



Rep. Gregory Harris

Filed: 6/27/2017

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HDS100 00038 CIN 10038 a

2

AMENDMENT TO SENATE BILL 6

3

AMENDMENT NO. \_\_\_\_\_. Amend Senate Bill 6, by deleting  
4 everything after the enacting clause and inserting the  
5 following:

6

"ARTICLE 1

7

Section 1. "AN ACT concerning appropriations", Public Act  
8 99-0524, approved June 30, 2016, is amended by changing Section  
9 15 of Article 147 as follows:

10

(P.A. 99-0524, Art. 147, Sec 15.)

11

Sec. 15. Appropriations authorized in this Article may be  
12 used for costs incurred through ~~December 31 of 2016~~ June 30,  
13 2017.

1 Section 5. "AN ACT concerning appropriations", Public Act  
2 99-0524, approved June 30, 2016, is amended by changing Section  
3 35 of Article 148 as follows:

4 (P.A. 99-0524, Art. 148, Sec 35.)

5 Sec. 35. Appropriations authorized in this Article may be  
6 used for costs incurred through ~~December 31 of 2016~~ June 30,  
7 2017.

8 Section 10. "AN ACT concerning appropriations", Public Act  
9 99-0524, approved June 30, 2016, is amended by changing Section  
10 15 of Article 149 as follows:

11 (P.A. 99-0524, Art. 149, Sec 15.)

12 Sec. 15. Appropriations authorized in this Article may be  
13 used for costs incurred through ~~December 31 of 2016~~ June 30,  
14 2017.

15 Section 15. "AN ACT concerning appropriations", Public Act  
16 99-0524, approved June 30, 2016, is amended by changing Section  
17 10 of Article 151 as follows:

18 (P.A. 99-0524, Art. 151, Sec 10.)

19 Sec. 10. Appropriations authorized in this Article may be  
20 used for costs incurred through ~~December 31 of 2016~~ June 30,

1 2017.

2 Section 20. "AN ACT concerning appropriations", Public Act  
3 99-0524, approved June 30, 2016, is amended by changing  
4 Sections 45 and 55 of Article 152 as follows:

5 (P.A. 99-0524, Art. 152, Sec 45.)

6 Sec. 45. The following named amounts, or so much thereof  
7 as may be necessary, respectively, for the objects and purposes  
8 hereinafter named, are appropriated to the Board of Trustees  
9 of the University of Illinois to meet ordinary and contingent  
10 expenses for the fiscal year ending June 30, 2017 ~~2016~~:

11 Payable from the Education Assistance Fund:

12 For costs associated with the School of

13 Labor and Employment Relations:

14 For degree programs .....641,600

15 For certificate programs .....752,700

16 Total \$1,394,300

17 (P.A. 99-0524, Art. 152, Sec 55.)

18 Sec. 55. Appropriations authorized in this Article may be  
19 used for costs incurred through ~~December 31 of 2016~~ June 30,  
20 2017.

21 Section 25. "AN ACT concerning appropriations", Public Act

1 99-0524, approved June 30, 2016, is amended by changing Section  
2 1 of Article 997 as follows:

3 (P.A. 99-0524, Art. 997, Sec 1.)

4 Sec. 1. Appropriations in Articles 174 through 214 ~~223~~ are  
5 for costs incurred through December 31, 2016.

6 Section 27. "AN ACT concerning appropriations", Public Act  
7 99-0524, approved June 30, 2016, is amended by changing Section  
8 5 or Article 155 as follows:

9 (P.A. 99-0524, Art. 155, Sec. 5)

10 Sec. 5. The amount of \$13,133,000, or so much thereof as  
11 may be necessary, is appropriated from the State Pensions Fund  
12 to the Office of the State Treasurer to meet its operational  
13 expenses for the fiscal year ending June 30, 2017, including  
14 the administration of Unclaimed Property, the Secure Choice  
15 Savings Program Act and the Achieving a Better Life Experience  
16 (ABLE) account Program.

17 Section 30. "An Act concerning appropriations", Public Act  
18 99-524, approved June 30, 2016, is amended by changing Section  
19 1 of Article 132 as follows:

20 (P.A. 99-524, Article 132, Sec. 1)

1           Sec. 1. The following named amounts, or so much thereof  
 2           as may be necessary, respectively, for the objects and purposes  
 3           hereinafter named, are appropriated to meet the ordinary and  
 4           contingent expenses of the Illinois Racing Board:

5                           PAYABLE FROM THE HORSE RACING FUND

6	For Personal Services .....	1,145,200
7	For State Contributions to State	
8	Employees' Retirement System .....	510,400
9	For State Contributions to	
10	Social Security .....	87,700
11	For Group Insurance .....	316,800
12	For Contractual Services .....	180,000
13	For Travel .....	20,000
14	For Commodities .....	1,500
15	For Printing .....	1,000
16	For Equipment .....	2,000
17	For Electronic Data Processing .....	50,000
18	For Telecommunications Services .....	65,000
19	For Operation of Auto Equipment .....	10,000
20	For Refunds .....	1,000
21	For Expenses related to the Laboratory	
22	Program .....	1,134,000
23	<del>For Expenses related to the Regulation</del>	
24	<del>    of Racing Program .....</del>	<del>2,845,800</del>
25	<u>For Expenses to regulate and,</u>	

1	<u>when so ordered by the Board</u>	
2	<u>to augment organization licensee</u>	
3	<u>purse accounts, to be used exclusively</u>	
4	<u>for making purse awards when such</u>	
5	<u>funds are available .....</u>	<u>2,845,800</u>
6	For Distribution to local governments	
7	for admissions tax .....	<u>345,000</u>
8	Total	\$6,715,400
9	(Source: P.A. 99-524, eff. 6-30-16.)	

10 ARTICLE 2

11 Section 5. The sum of \$5,000,000, or so much thereof as may  
12 be necessary, is appropriated from the General Revenue Fund to  
13 the Court of Claims for payment of line of duty awards.

14 Section 10. The following named amounts are appropriated  
15 from the General Revenue Fund to the Court of Claims to pay  
16 claims in conformity with awards and recommendations made by  
17 the Court of Claims as follows:

18 No. 15-CC-0076, Matthew Wojtaszek, unjust  
19 imprisonment .....\$5,000

20 No. 15-CC-3248, Christopher Coleman, unjust

1	imprisonment .....	\$220,732
2	No. 15-CC-3467, Lewis Gardner, unjust	
3	imprisonment .....	\$220,732
4	No. 15-CC-3468, Paul Phillips, unjust	
5	imprisonment .....	\$220,732
6	No. 15-CC-3662, Michael Winston, unjust	
7	imprisonment .....	\$188,423
8	No. 15-CC-3674, David Bates, unjust	
9	imprisonment .....	\$188,423
10	No. 15-CC-3946, Brian M. Kayer, unjust	
11	imprisonment .....	\$5,000
12	No. 16-CC-0001, Angel Gonzalez, unjust	
13	imprisonment .....	\$220,732
14	No. 16-CC-1334, Cortez Murphy, unjust	
15	imprisonment .....	\$13,500
16	No. 16-CC-2054, Daniel Andersen, unjust	
17	imprisonment .....	\$220,732

1 No. 16-CC-2701 & 16-CC-3222, Ben Baker, unjust  
2 imprisonment .....\$188,423

3 No. 16-CC-2773, Marcus Borne, unjust  
4 imprisonment .....\$30,000

5 No. 16-CC-3219, Anthony Johnson, unjust  
6 imprisonment .....\$188,423

7 No. 16-CC-3269, Jermaine Walker, unjust  
8 imprisonment .....\$188,423

9 No. 17-CC-0522, Edward Bolden, unjust  
10 imprisonment .....\$220,732

11 No. 17-CC-0903, Mark Maxson, unjust  
12 imprisonment .....\$220,732

13 No. 17-CC-1007, Bernard Mims, unjust  
14 imprisonment .....\$188,423

15 No. 17-CC-2016, Teshome Campbell, unjust  
16 imprisonment .....\$220,732

1 No. 17-CC-0960, Jose Montanez, unjust  
 2 imprisonment .....\$222,939

3 No. 17-CC-0961, Armando Serrano, unjust  
 4 imprisonment .....\$222,939

5 No. 17-CC-1543, Lionel White, unjust  
 6 imprisonment .....\$95,546

7 No. 17-CC-2090, Christopher Abernathy, unjust  
 8 imprisonment .....\$222,939

9 ARTICLE 3

10 Section 5. The sum of \$6,247,400, or so much thereof as may  
 11 be necessary, is appropriated from General Revenue Fund to the  
 12 Illinois Criminal Justice Information Authority for  
 13 administrative costs, awards and grants for the Adult Redeploy  
 14 and Diversion programs.

15 Section 10. The amount of \$3,583,500, or so much thereof  
 16 as may be necessary, is appropriated from General Revenue Fund  
 17 to Illinois Criminal Justice Information Authority for grants  
 18 and administrative expenses related to Operation CeaseFire.

1 Section 15. The amount of \$354,400, or so much thereof as  
2 may be necessary, is appropriated from General Revenue Fund to  
3 the Illinois Criminal Justice Information Authority for all  
4 costs associated with Bullying Prevention.

5 Section 20. The amount of \$915,000, or so much thereof as  
6 may be necessary, is appropriated from General Revenue Fund to  
7 the Illinois Criminal Justice Information Authority for grants  
8 and administrative expenses for Franklin County Juvenile  
9 Detention Center for Methamphetamine Pilot Program.

10 Section 25. The sum of \$960,000, or so much thereof as may  
11 be necessary, is appropriated from General Revenue Fund to the  
12 Illinois Criminal Justice Information Authority for the purpose  
13 of awarding grants, contracts, administrative expenses and all  
14 related costs for the Safe From the Start Program.

15 Section 30. The following named amount, or so much thereof  
16 as may be necessary, respectively is appropriated to the  
17 Department of Commerce and Economic Opportunity:

18 OFFICE OF COMMUNITY DEVELOPMENT

19 GRANTS

20 Payable from General Revenue Fund:

21 For a grant to the Illinois African  
22 American Family Commission for the

1 costs associated with assisting  
 2 State agencies in developing programs,  
 3 services, public policies and research  
 4 strategies that will expand and enhance  
 5 the social and economic well-being of  
 6 African American children and families .....585,000  
 7 For grants, contracts, and  
 8 administrative expenses associated  
 9 with the Northeast DuPage  
 10 Special Recreation Association .....195,000

11 Section 35. The sum of \$585,000, or so much thereof as may  
 12 be necessary, is appropriated from General Revenue Fund to the  
 13 Department of Transportation for a grant to the Illinois Latino  
 14 Family Commission for the costs associated with the assisting  
 15 State agencies in developing programs, services, public  
 16 policies and research strategies that will expand and enhance  
 17 the social and economic well-being of Latino children and  
 18 families.

19 ARTICLE 4

20 Section 5. The following named amounts, or so much thereof  
 21 as may be necessary, are appropriated for the ordinary and  
 22 contingent expenses of the Department on Aging:

1	DISTRIBUTIVE ITEMS	
2	OPERATIONS	
3	Payable from the General Revenue Fund:	
4	For Expenses of the Provisions of	
5	the Statewide Centralized Abuse,	
6	Neglect, Financial Exploitation and	
7	Self-Neglect Act .....	26,826,800
8	For Expenses of the Senior Employment	
9	Specialist Program .....	157,700
10	For Expenses of the Grandparents	
11	Raising Grandchildren Program .....	248,500
12	For Specialized Training Program .....	264,700
13	For Expenses of the Illinois Department	
14	on Aging for Monitoring and Support	
15	Services .....	150,700
16	For Expenses of the Illinois	
17	Council on Aging .....	21,500
18	For Administrative Expenses of the	
19	Senior Meal Program .....	600
20	For Benefits, Eligibility, Assistance	
21	and Monitoring .....	445,700
22	For the expenses of the Senior Helpline .....	<u>131,900</u>
23	Total	\$28,248,100

24 Section 10. The following named amounts, or so much thereof

1 as may be necessary, respectively, are appropriated from the  
2 General Revenue Fund for the ordinary and contingent expenses  
3 of the Department on Aging:

4 DISTRIBUTIVE ITEMS

5 GRANTS-IN-AID

6	For Grants for Retired Senior Volunteer Program .....	457,100
7	For Planning and Service Grants to	
8	Area Agencies on Aging .....	6,396,100
9	For Grants for the Foster	
10	Grandparent Program .....	199,900
11	For Expenses to the Area Agencies	
12	on Aging for Long-Term Care Systems	
13	Development .....	226,800
14	For the Ombudsman Program .....	6,880,900
15	For Grants for Community Based Services for	
16	equal distribution to each of the 13	
17	Area Agencies on Aging .....	<u>1,167,700</u>
18	Total	\$15,328,500

19 Section 15. The following named amounts, or so much thereof  
20 as may be necessary, respectively, are appropriated for the  
21 ordinary and contingent expenses of the Department on Aging:

22 DISTRIBUTIVE ITEMS

23 COMMUNITY CARE

24 Payable from General Revenue Fund:

1 For grants and for administrative  
 2 expenses associated with the purchase  
 3 of services covered by the Community  
 4 Care Program, including prior year costs .....17,006,500  
 5 For the Balancing Incentive Program .....4,203,400

6 For grants and for administrative  
 7 expenses associated with Comprehensive  
 8 Case Coordination, including prior year  
 9 costs .....19,399,200

10 Payable from the Commitment to Human Services Fund:

11 For grants and for administrative  
 12 expenses associated with the purchase of  
 13 services covered by the Community Care  
 14 Program, including prior year costs .....258,000,000

15 ARTICLE 5

16 Section 5. The following named amounts, or so much thereof  
 17 as may be necessary, are appropriated to the Department of  
 18 Public Health for the objects and purposes hereinafter named:

19 OFFICE OF HEALTH PROMOTION

20 Payable from the General Revenue Fund:

21 For Grants for Vision and Hearing  
 22 Screening Programs .....552,300  
 23 For expenses of Sudden Infant Death Syndrome .....190,600

1 For Expenses for the University of  
 2 Illinois Sickle Cell Clinic .....377,400  
 3 For Prostate Cancer Awareness .....114,300

4 Section 10. The following named amounts, or so much thereof  
 5 as may be necessary, are appropriated to the Department of  
 6 Public Health for expenses of programs related to Acquired  
 7 Immunodeficiency Syndrome (AIDS) and Human Immunodeficiency  
 8 Virus (HIV):

9 OFFICE OF HEALTH PROTECTION: AIDS/HIV

10 Payable from the General Revenue Fund:

11 For Expenses of AIDS/HIV Education,  
 12 Drugs, Services, Counseling, Testing,  
 13 Outreach to Minority populations, costs  
 14 associated with correctional facilities  
 15 Referral and Partner Notification  
 16 (CTRPN), and Patient and Worker  
 17 Notification pursuant to Public  
 18 Act 87-763 .....14,688,200

19 For grants and other expenses for the  
 20 prevention and treatment of HIV/AIDS  
 21 and the creation of an HIV/AIDS service  
 22 delivery system to reduce the disparity  
 23 of HIV infection and AIDS cases between  
 24 African-Americans and other population groups .....975,000

1 Section 15. The following named amounts, or as much thereof  
 2 as may be necessary, are appropriated to the Department of  
 3 Public Health for the objects and purposes hereinafter named:

4 OFFICE OF WOMEN'S HEALTH

5 Payable from the General Revenue Fund:

6 For Expenses for Breast and Cervical  
 7 Cancer Screenings, minority outreach,  
 8 and other Related Activities .....5,589,100  
 9 For grants for the extension and provision  
 10 of perinatal services for premature  
 11 and high-risk infants and their mothers .....1,620,600

12 Section 20. The following named amounts, or as much thereof  
 13 as may be necessary, are appropriated to the Department of  
 14 Public Health for the objects and purposes hereinafter named:

15 OFFICE OF WOMEN'S HEALTH

16 Payable from the General Revenue Fund:

17 For Expenses associated with School Health  
 18 Centers .....953,500  
 19 For Grants to Family Planning Programs  
 20 for Contraceptive Services .....684,300

1 Section 5. The following named amounts, or so much thereof  
 2 as may be necessary, respectively, for the objects and purposes  
 3 hereinafter named, are appropriated to the Department of Human  
 4 Services for income assistance and related distributive  
 5 purposes, including such Federal funds as are made available  
 6 by the Federal Government for the following purposes:

7 DISTRIBUTIVE ITEMS

8 GRANTS-IN-AID

9 Payable from General Revenue Fund:

10 For Grants and for Administrative  
 11 Expenses associated with Refugee  
 12 Social Services .....164,900  
 13 For Funeral and Burial Expenses under  
 14 Article III, IV, and V, including  
 15 prior year costs .....7,020,000  
 16 For costs associated with the Illinois  
 17 Welcoming Centers .....1,169,200  
 18 For Grants and Administrative Expenses  
 19 associated with Immigrant Integration  
 20 Services and for other Immigrant Services  
 21 pursuant to 305 ILCS 5/12-4.34 .....4,707,300

22 Section 7. The following named amount, or so much thereof  
 23 as may be necessary, is appropriated to the Department of Human  
 24 Services:

1 HOME SERVICES PROGRAM

2 GRANTS-IN-AID

3 Payable from the General Revenue Fund:

4 For all costs and administrative expenses  
 5 associated with the Community Reintegration  
 6 Program .....962,700

7 Section 10. The following named sums, or so much thereof  
 8 as may be necessary, respectively, for the purposes hereinafter  
 9 named, are appropriated to the Department of Human Services for  
 10 Grants-In-Aid and Purchased Care in its various regions  
 11 pursuant to Sections 3 and 4 of the Community Services Act and  
 12 the Community Mental Health Act:

13 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

14 GRANTS-IN-AID AND PURCHASED CARE

15 Payable from the General Revenue Fund:

16 For all costs and administrative expenses for  
 17 Community Service Programs for Persons with Mental  
 18 Illness; Child and Adolescent Mental Health  
 19 Programs; Community Hospital Inpatient &  
 20 Psych Services; Eligibility and Disposition  
 21 Assessment; Jail Data Link Project; Juvenile  
 22 Justice Trauma Program; Regions Special  
 23 Consumer Supports & Mental Health Services;  
 24 Rural Behavioral Health Access; Supported

1 Residential; the Living Room; and all other  
 2 Services to persons with  
 3 Mental Illness .....72,018,800  
 4 For costs and administrative expenses  
 5 for Evaluation Determination, Disposition,  
 6 Assessment .....960,000  
 7 For costs associated with the Purchase and  
 8 Disbursement of Psychotropic Medications  
 9 for Mentally Ill Clients in the Community .....1,558,700  
 10 For Supportive MI Housing .....13,183,200  
 11 For the costs associated with Mental Health  
 12 Balancing Incentive Programs .....2,590,100

13 Section 13. The following named sums, or so much thereof  
 14 as may be necessary, respectively, for the purposes hereinafter  
 15 named, are appropriated to the Department of Human Services for  
 16 Grants-In-Aid and Purchased Care in its various regions  
 17 pursuant to Sections 3 and 4 of the Community Services Act and  
 18 the Community Mental Health Act:

19 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

20 GRANTS-IN-AID AND PURCHASED CARE

21 Payable from the General Revenue Fund:

22 For a grant to the Autism Program for an  
 23 Autism Diagnosis Education Program  
 24 for Individuals .....3,354,000

1	For a Grant to Best Buddies .....	762,500
2	For a grant to the ARC of Illinois	
3	for the Life Span Project .....	367,700
4	For Dental Grants for People	
5	with Developmental Disabilities .....	769,100
6	For Epilepsy Services .....	1,618,500

7 Section 15. The following named amounts, or so much thereof  
8 as may be necessary, respectively, are appropriated for the  
9 objects and purposes hereinafter named, to the Department of  
10 Human Services:

11 ADDICTION TREATMENT

12 GRANTS-IN-AID

13 Payable from the General Revenue Fund:

14	For costs associated with Community	
15	Based Addiction Treatment Services .....	29,502,600
16	For costs associated with Addiction	
17	Treatment Services for Special Populations .....	4,353,600

18 Section 20. The sum of \$414,200, or as much thereof is  
19 necessary, is appropriated from the General Revenue Fund to the  
20 Department of Human Services for a pilot program to study uses  
21 and effects of medication assisted treatments for addiction and  
22 for the prevention of relapse to opioid dependence in publicly-  
23 funded treatment program.

1 Section 25. The following named amounts, or so much thereof  
2 as may be necessary, respectively, are appropriated to the  
3 Department of Human Services:

4 REHABILITATION SERVICES BUREAUS

5 GRANTS-IN-AID

6 Payable from the General Revenue Fund:

7	For Case Services to Individuals .....	7,414,100
8	For all costs associated with the Rehabilitation	
9	Services Balancing Incentive Programs .....	1,869,500
10	For Grants to Independent Living Centers .....	3,558,800
11	For Independent Living Older Blind Grant .....	111,100
12	For Federal match for Supported Employment	
13	Programs .....	84,400
14	For Support Services In-Service Training .....	11,600
15	For Case Services to Migrant Workers .....	14,300

16 Section 30. The following named sums, or so much thereof  
17 as may be necessary, respectively, are appropriated to the  
18 Department of Human Services for the purposes hereinafter  
19 named:

20 FAMILY AND COMMUNITY SERVICES

21 Payable from the General Revenue Fund:

22	For Expenses for the Development and	
23	Implementation of Cornerstone .....	156,900

1 Section 35. The following named amounts, or so much thereof  
 2 as may be necessary, respectively, for the objects hereinafter  
 3 named, are appropriated to the Department of Human Services for  
 4 Family and Community Services and related distributive  
 5 purposes, including such Federal funds as are made available  
 6 by the Federal government for the following purposes:

7 FAMILY AND COMMUNITY SERVICES

8 GRANTS-IN-AID

9 Payable from the General Revenue Fund:

10 For Grants and administrative expenses  
 11 for Programs to Reduce  
 12 Infant Mortality, provide  
 13 Case Management and Outreach  
 14 Services, and for the  
 15 Intensive Prenatal Performance Project .....9,939,700  
 16 For Costs Associated with the  
 17 Domestic Violence Shelters  
 18 and Services Program .....15,059,000  
 19 For Grants and Administrative Expenses  
 20 of Supportive Housing Services .....8,456,600  
 21 For Grants and Administrative Expenses  
 22 of the Comprehensive Community-Based  
 23 Services to Youth .....13,705,500  
 24 For Grants and Administrative Expenses

1 of Redeploy Illinois .....4,046,300  
2 For Grants and Administrative Expenses  
3 for Homeless Youth Services .....3,768,800  
4 For grants to provide Assistance to Sexual  
5 Assault Victims and for Sexual Assault  
6 Prevention Activities .....5,102,100  
7 For Grants and Administrative Expenses  
8 related to the Healthy Families Program .....8,038,800  
9 For Parents Too Soon Program .....5,690,700  
10 For Emergency Food Program,  
11 including Operating and Administrative  
12 Costs .....168,000  
13 For Homeless Prevention .....780,000  
14 For a grant to Children's Place for costs  
15 associated with specialized child care  
16 for families affected by HIV/AIDS .....297,400  
17 For Costs Associated with  
18 Teen Parent Services .....1,087,900  
19 For Grants for Community Services,  
20 including operating and administrative  
21 costs .....4,304,300  
22 For Grants and Administrative Expenses  
23 of the Westside Health Authority Crisis  
24 Intervention .....228,800  
25 For Grants and Administrative Expenses

1 of Addiction Prevention and related  
 2 services .....803,000  
 3 For Grants and Administrative expenses  
 4 for Teen REACH After-School Programs .....10,521,800

5 Section 40. The sum of \$8,081,000, or so much thereof as  
 6 may be necessary, is appropriated from the General Revenue Fund  
 7 to the Department of Human Services for grants to community  
 8 providers and local governments for youth employment programs.

9 ARTICLE 7

10 Section 5. The sum of \$404,100, or so much thereof as may  
 11 be necessary, is appropriated from the General Revenue Fund to  
 12 the Department of Veterans' Affairs for costs associated with  
 13 the Illinois Warrior Assistance Program.

14 Section 10. The sum of \$1,252,000, or so much thereof as  
 15 may be necessary, is appropriated from the General Revenue Fund  
 16 to the Department of Veterans' Affairs for costs associated  
 17 with the Homeless Veterans Program.

18 Section 15. The following named amounts, or so much thereof  
 19 as may be necessary, are appropriated from the General Revenue  
 20 Fund to the Department of Veterans' Affairs for the objects and

1 purposes and in the amounts set forth as follows:

2 GRANTS-IN-AID

3 For Bonus Payments to War Veterans and Peacetime

4 Crisis Survivors .....320,000

5 For Providing Educational Opportunities for

6 Children of Certain Veterans, as provided

7 by law .....80,800

8 ARTICLE 8

9 Section 5. The sum of \$469,600, or so much thereof as may  
10 be necessary, respectively, for the objects and purposes  
11 hereinafter named, is appropriated from the General Revenue  
12 Fund to the Board of Higher Education to meet its operational  
13 expenses for the fiscal year ending June 30, 2017.

14 Section 10. The sum of \$424,200, or so much thereof as may  
15 be necessary, is appropriated from the General Revenue Fund to  
16 the Board of Higher Education for costs and expenses associated  
17 with the administration and enforcement associated with the P-  
18 20 Longitudinal Education Data System Act.

19 Section 15. The sum of \$203,700, or so much thereof as may  
20 be necessary, is appropriated from the General Revenue Fund to  
21 the Board of Higher Education for costs associated with the

1 MyCreditsTransfer.

2 Section 20. The following named amount, or so much thereof  
3 as may be necessary, is appropriated from the General Revenue  
4 Fund to the Board of Higher Education for distribution as grants  
5 authorized by the Higher Education Cooperation Act:

6 Quad-Cities Graduate Study Center .....82,000

7 Section 25. The following named sum, or so much thereof  
8 as may be necessary, is appropriated from the General Revenue  
9 Fund to the Illinois Board of Higher Education for Science,  
10 Technology, Engineering and Math (S.T.E.M.) diversity  
11 initiatives to enhance S.T.E.M. programs for students from  
12 underrepresented groups:

13 Illinois Mathematics and Science  
14 Academy Excellence 2000 Program  
15 in Mathematics and Science .....106,500

16 Section 30. The sum of \$1,089,400, or so much thereof as  
17 may be necessary, is appropriated from the General Revenue Fund  
18 to the Board of Higher Education for distribution as grants for  
19 Cooperative Work Study Programs to institutions of higher  
20 education.

21 Section 35. The sum of \$586,500, or so much thereof as may

1 be necessary, is appropriated from the General Revenue Fund to  
2 the Board of Higher Education for a grant to the Board of  
3 Trustees of the University Center of Lake County for the  
4 ordinary and contingent expenses of the Center.

5 Section 40. The sum of \$415,400, or so much thereof as may  
6 be necessary, is appropriated from the General Revenue Fund to  
7 the Board of Higher Education for competitive grants for  
8 nursing schools to increase the number of graduating nurses.

9 Section 45. The sum of \$219,300, or so much thereof as may  
10 be necessary, is appropriated from the General Revenue Fund to  
11 the Board of Higher Education for nurse educator fellowships  
12 to supplement nurse faculty salaries.

13 Section 50. The sum of \$97,800, or so much thereof as may  
14 be necessary, is appropriated from the General Revenue Fund to  
15 the Board of Higher Education for the Washington Center Intern  
16 Program.

17 Section 55. The amount of \$10,574,000, or so much thereof  
18 as may be necessary, is appropriated from the General Revenue  
19 Fund to the Illinois Mathematics and Science Academy to meet  
20 its operational expenses for the fiscal year ending June 30,  
21 2017.

1           Section 60. The amount of \$18,942,700, or so much thereof  
2 as may be necessary, is appropriated from the General Revenue  
3 Fund to the Board of Trustees of Chicago State University to  
4 meet its operational expenses for the fiscal year ending June  
5 30, 2017.

6           Section 65. The amount of \$11,078,300, or so much thereof  
7 as may be necessary, is appropriated from the General Revenue  
8 Fund to the Board of Trustees of Eastern Illinois University  
9 to meets operational expenses for the fiscal year ending June  
10 30, 2017.

11           Section 70. The amount of \$8,127,400, or so much thereof  
12 as may be necessary, is appropriated from the General Revenue  
13 Fund to the Board of the Trustees of Governors State University  
14 to meet its operational expenses for the fiscal year ending  
15 June 30, 2017.

16           Section 75. The amount of \$129,900, or so much thereof as  
17 may be necessary, is appropriated from the General Revenue Fund  
18 to the Illinois Community College Board to meet its operational  
19 expenses for the fiscal year ending June 30, 2017.

20           Section 80. The sum of \$958,000, or so much thereof as may

1 be necessary, is appropriated from the General Revenue Fund to  
 2 Illinois Community College Board for costs associated with  
 3 administering GED tests.

4 Section 85. The following named amounts, or so much thereof  
 5 as may be necessary, respectively, are appropriated from the  
 6 General Revenue Fund to the Illinois Community College Board  
 7 for distribution to qualifying public community colleges for  
 8 the purposes specified:

9	Small College Grants .....	537,600
10	Retirees Health Insurance Grants .....	0
11	Workforce Development Grants .....	0
12	Performance Funding Grants .....	<u>351,900</u>
13	Total	\$889,500

14 Section 90. The sum of \$244,400, or so much thereof as may  
 15 be necessary, is appropriated from the General Revenue Fund to  
 16 the Illinois Community College Board for costs associated with  
 17 the development, support or administration of the Illinois  
 18 Longitudinal Data System.

19 Section 95. The sum of \$657,900, or so much thereof as may  
 20 be necessary, is appropriated from the General Revenue Fund to  
 21 the Illinois Community College Board for grants to operate an  
 22 educational facility in the former community college district

1 #541 in East St. Louis.

2 Section 100. The following amount, or so much thereof as  
3 may be necessary, respectively, is appropriated from the  
4 General Revenue Fund to the Illinois Community College Board  
5 for distribution of base operating and equalization grants to  
6 qualifying public community colleges and the City Colleges of  
7 Chicago for educational related expenses. Allocations shall be  
8 made using the fiscal year 2016 data:

9 Payable from the General Revenue Fund .....123,765,500

10 Section 110. The sum of \$629,600, or so much thereof as  
11 may be necessary, is appropriated from the General Revenue Fund  
12 to the Illinois Community College Board to reimburse the  
13 following colleges for costs associated with the Illinois  
14 Veterans' Grant.

15 Section 115. The sum of \$24,397,400, or so much thereof  
16 as may be necessary, is appropriated from the General Revenue  
17 Fund to the Board of the Trustees of Illinois State University  
18 to meet its operational expenses for the fiscal year ending  
19 June 30, 2017.

20 Section 120. The following named amount, or so much thereof  
21 as may be necessary, is appropriated from the General Revenue

1 Fund to the Illinois Student Assistance Commission for the  
2 following purpose:

3 To support outreach, research, and  
4 training activities .....997,700

5 Section 125. The sum of \$77,856,300, or so much thereof  
6 as may be necessary, is appropriated to the Illinois Student  
7 Assistance Commission from the General Revenue Fund for grant  
8 awards to students eligible for the Monetary Award Program, as  
9 provided by law, and for agency administrative and operational  
10 costs not to exceed 2 percent of the total appropriation in  
11 this Section.

12 Section 130. The sum of \$293,300, or so much thereof as  
13 may be necessary, is appropriated from the General Revenue Fund  
14 to the Illinois Student Assistance Commission for grants to  
15 eligible nurse educators to use for payment of their  
16 educational loan pursuant to Public Act 94-1020.

17 Section 135. The following named sums, or so much thereof  
18 as may be necessary, respectively, are appropriated from the  
19 General Revenue Fund to the Illinois Student Assistance  
20 Commission for the following purposes:

21 GRANTS AND SCHOLARSHIPS

22 For the payment of scholarships to students

1	who are children of policemen or firemen	
2	killed in the line of duty, or who are	
3	dependents of correctional officers killed	
4	or permanently disabled in the line of	
5	duty, as provided by law .....	665,400
6	For payment of Minority Teacher Scholarships .....	0
7	For payment of Illinois Scholars Scholarships .....	<u>39,100</u>
8	Total	\$704,500

9 Section 140. The amount of \$12,463,900, or so much thereof  
10 as may be necessary, is appropriated from the General Revenue  
11 Fund to the Board of the Trustees of Northeastern Illinois  
12 University to meet its operational expenses for the fiscal year  
13 ending June 30, 2017.

14 Section 145. The sum of \$30,769,900, or so much thereof  
15 as may be necessary, is appropriated from the General Revenue  
16 Fund to the Board of the Trustees of Northern Illinois  
17 University to meet its operational expenses for the fiscal year  
18 ending June 30, 2017.

19 Section 150. The sum of \$67,048,600, or so much thereof  
20 as may be necessary, is appropriated from the General Revenue  
21 Fund to the Board of the Trustees of Southern Illinois  
22 University to meet operational expenses for the fiscal year

1 ending June 30, 2017.

2 Section 155. The sum of \$68,400, or so much thereof as may  
3 be necessary, is appropriated from the General Revenue Fund to  
4 the Southern Illinois University for any costs associated with  
5 the Daily Egyptian newspaper.

6 Section 160. The amount of \$946,200, or so much thereof as  
7 may be necessary, is appropriated from the General Revenue Fund  
8 to the State Universities Civil Service System to meet its  
9 operational expenses for the fiscal year ending June 30, 2017.

10 Section 165. The amount \$210,368,400, or so much thereof  
11 as may be necessary, is appropriated from the General Revenue  
12 Fund to the Board of the Trustees of the University of Illinois  
13 to meet its operational expenses, costs and expenses related  
14 to or in support of the Prairie Research Institute, and  
15 operating costs and expenses related to or in support of the  
16 University of Illinois Hospital for the fiscal year ending June  
17 30, 2017.

18 Section 170. The sum of \$301,300, or so much thereof as  
19 may be necessary, is appropriated from the General Revenue Fund  
20 to the Board of Trustees of the University of Illinois for  
21 Dixon Springs Agricultural Center.

1           Section 175. The sum of \$1,146,800, or so much thereof as  
2           may be necessary, is appropriated from the General Revenue Fund  
3           to the Board of Trustees of the University of Illinois for  
4           costs associated with the Public Policy Institute at the  
5           Chicago campus.

6           Section 180. The sum of \$321,100, or so much thereof as may  
7           be necessary, is appropriated from the General Revenue Fund to  
8           the Board of Trustees of the University of Illinois for a grant  
9           to the College of Dentistry.

10          Section 185. The amount of \$13,262,300, or so much thereof  
11          as may be necessary, is appropriated from the General Revenue  
12          Fund to the Board of the Trustees of Western Illinois University  
13          to meet its operational expenses for the fiscal year ending  
14          June 30, 2017.

15          Section 190. The sum of \$153,500, or so much thereof as  
16          may be necessary, is appropriated from the General Professions  
17          Dedicated Fund to the Board of Trustees of Chicago State  
18          University for costs associated with the development, support  
19          or administration of pharmacy practice education or training  
20          programs.

1 Section 195. The sum of \$625,000, or so much thereof as  
2 may be necessary, is appropriated from the General Professions  
3 Dedicated Fund to the Board of Trustees of Southern Illinois  
4 University for all costs associated with the development,  
5 support or administration of pharmacy practice education or  
6 training programs at the Edwardsville campus.

7 Section 200. The sum of \$155,500, or so much thereof as  
8 may be necessary, is appropriated from the Fire Prevention Fund  
9 to the Board of Trustees of Southern Illinois University for  
10 costs associated with fire protection services at the Southern  
11 Illinois University Edwardsville campus.

12 Section 205. The sum of \$250,000, or so much thereof as  
13 may be necessary, is appropriated from the General Professions  
14 Dedicated Fund to the Board of Trustees of the University of  
15 Illinois for costs associated with the development, support or  
16 administration of pharmacy practice education or training  
17 programs for the College of Medicine at Rockford.

18 ARTICLE 9

19 Section 10. The sum of \$287,000,000, or so much thereof as  
20 may be necessary, is appropriated to the Illinois Student  
21 Assistance Commission from the Education Assistance Fund for

1 grant awards to students eligible for the Monetary Award  
 2 Program, as provided by law, and for agency administrative and  
 3 operational costs not to exceed 2 percent of the total  
 4 appropriation in this Section.

5 Section 15. The sum of \$6,647,600, or so much thereof as  
 6 may be necessary, is appropriated from the Education Assistance  
 7 Fund to the Illinois Student Assistance Commission to the  
 8 Golden Apple Scholars of Illinois program, as provided by law.

9 Section 20. The following named sums, or so much thereof  
 10 as may be necessary, respectively, are appropriated from the  
 11 Education Assistance Fund to the Illinois Student Assistance  
 12 Commission for the following purposes:

13 GRANTS AND SCHOLARSHIPS

14 For the payment of scholarships to students  
 15 who are children of policemen or firemen  
 16 killed in the line of duty, or who are  
 17 dependents of correctional officers  
 18 killed or permanently disabled in the line  
 19 of duty, as provided by law .....1,050,000  
 20 For payment of Minority Teacher Scholarships .....2,500,000  
 21 Total \$3,550,000

22 Section 25. The sum of \$29,300, or so much thereof as may

1 be necessary, is appropriated from the Education Assistance  
 2 Fund to the Illinois Student Assistance Commission for costs  
 3 associated with the Veterans' Home Medical Providers Loan  
 4 Repayment Program pursuant to Public Act 99-0813.

5 Section 30. The sum of \$485,000, or so much thereof as may  
 6 be necessary, is appropriated from the Education Assistance  
 7 Fund to the Illinois Student Assistance Commission for the Loan  
 8 Repayment for Teachers Program.

9 Section 35. The following amounts, or so much thereof as  
 10 may be necessary, are appropriated to the Illinois Community  
 11 College Board for distribution of base operating and  
 12 equalization grants to qualifying public community colleges and  
 13 the City Colleges of Chicago for educational related expenses.  
 14 Allocations shall be made using the fiscal year 2016 data:  
 15 Payable from the Education Assistance Fund.....36,310,500

16 Section 40. The sum of \$6,794,400, or so much thereof as  
 17 may be necessary, is appropriated from the Education Assistance  
 18 Fund to the Illinois Community College Board for the following  
 19 purposes:

20 GRANTS

21 For the payment of grants to the Alternative  
 22 Schools Network .....2,800,000

1 For the payment of grants to other  
 2 providers for educational purposes or  
 3 bridge programs .....3,994,400

4 Section 45. The sum of \$60,000, or so much thereof as may  
 5 be necessary, is appropriated from the Education Assistance  
 6 Fund to the Illinois Community College Board for awarding  
 7 scholarships to qualifying graduates of the Lincoln's Challenge  
 8 Program.

9 Section 50. The sum of \$244,400, or so much thereof as may  
 10 be necessary, is appropriated from the Education Assistance  
 11 Fund to the Illinois Community College Board for costs  
 12 associated with the development, support or administration of  
 13 the Illinois Longitudinal Data System.

14 Section 55. The sum of \$629,700, or so much thereof as may  
 15 be necessary, is appropriated from the Education Assistance  
 16 Fund to the Illinois Community College Board to reimburse  
 17 colleges for tuition and fees for costs associated with the  
 18 Illinois Veterans' Grant.

19 Section 60. The sum of \$500,000, or so much thereof as may  
 20 be necessary, is appropriated from the Education Assistance  
 21 Fund to the Illinois Community College Board for Career and

1 Technical Education Licensed Practical Nurse and Registered  
2 Nurse Preparation.

3 Section 65. The sum of \$17,569,400, or so much thereof as  
4 may be necessary, is appropriated from the Education Assistance  
5 Fund to the Illinois Community College Board for all costs  
6 associated with career and technical education activities.

7 Section 70. The sum of \$32,274,000, or so much thereof as  
8 may be necessary, is appropriated from the Education Assistance  
9 Fund to the Illinois Community College Board for adult  
10 education and literacy activities.

11 Section 75. The sum of \$586,500, or so much thereof as may  
12 be necessary, is appropriated from the Education Assistance  
13 Fund to the Illinois Board of Higher Education for a grant to  
14 the Board of Trustees of the University Center of Lake County  
15 for the ordinary and contingent expenses of the Center.

16 Section 80. The sum of \$1,456,500, or so much thereof as  
17 may be necessary, is appropriated from the Education Assistance  
18 Fund to the Illinois Board of Higher Education for the  
19 administration and distribution of grants authorized by the  
20 Diversifying Higher Education Faculty in Illinois Program.

1           Section 85. The sum of \$1,466,300, or so much thereof as  
2           may be necessary, is appropriated from the Education Assistance  
3           Fund to the Illinois Board of Higher Education for the Grow  
4           Your Own Teachers Program.

5           Section 90. The amount of \$2,381,200, or so much thereof  
6           as may be necessary, is appropriated from the Education  
7           Assistance Fund to the Illinois Mathematics and Science Academy  
8           to meet its operational expenses for the fiscal year ending  
9           June 30, 2017.

10          Section 95. The amount of \$5,675,400, or so much thereof  
11          as may be necessary, is appropriated from the Education  
12          Assistance Fund to the Board of Trustees of Eastern Illinois  
13          University to meet its operational expenses for the fiscal year  
14          ending June 30, 2017.

15          Section 100. The amount of \$9,538,300, or so much thereof  
16          as may be necessary, is appropriated from the Education  
17          Assistance Fund to the Board of Trustees of Illinois State  
18          University to meet its operational expenses for the fiscal year  
19          ending June 30, 2017.

20          Section 105. The amount of \$12,029,800, or so much thereof  
21          as may be necessary, is appropriated from the Education

1 Assistance Fund to the Board of Trustees of Northern Illinois  
2 University to meet its operational expenses for the fiscal year  
3 ending June 30, 2017.

4 Section 110. The amount of \$26,353,900, or so much thereof  
5 as may be necessary, is appropriated from the Education  
6 Assistance Fund to the Board of Trustees of Southern Illinois  
7 University to meet its operational expenses for the fiscal year  
8 ending June 30, 2017.

9 Section 115. The amount of \$4,797,800, or so much thereof  
10 as may be necessary, is appropriated from the Education  
11 Assistance Fund to the Board of Trustees of Chicago State  
12 University to meet its operational expenses for the fiscal year  
13 ending June 30, 2017.

14 Section 120. The amount of \$3,177,700, or so much thereof  
15 as may be necessary, is appropriated from the Education  
16 Assistance Fund to the Board of Trustees of Governors State  
17 University to meet its operational expenses for the fiscal year  
18 ending June 30, 2017.

19 Section 125. The amount of \$4,872,900, or so much thereof  
20 as may be necessary, is appropriated from the Education  
21 Assistance Fund to the Board of Trustees of Northeastern

1 Illinois University to meet its operational expenses for the  
2 fiscal year ending June 30, 2017.

3 Section 130. The amount of \$86,862,400, or so much thereof  
4 as may be necessary, is appropriated from the Education  
5 Assistance Fund to the Board of Trustees of the University of  
6 Illinois to meet its operational expenses, costs and expenses  
7 related to or in support of the Prairie Research Institute, and  
8 operating costs and expenses related to or in support of the  
9 University of Illinois Hospital for the fiscal year ending June  
10 30, 2017.

11 Section 135. The amount of \$750,900, or so much thereof  
12 as may be necessary, is appropriated from the Education  
13 Assistance Fund to the Board of Trustees of the University of  
14 Illinois for costs associated with the Hispanic Center for  
15 Excellence at the Chicago campus.

16 Section 140. The amount of \$6,793,900, or so much thereof  
17 as may be necessary, is appropriated from the Education  
18 Assistance Fund to the Board of Trustees of Western Illinois  
19 University to meet its operational expenses for the fiscal year  
20 ending June 30, 2017.

21

ARTICLE 10



1 of Natural Resources for operational expenses of the fiscal  
2 year ending June 30, 2018.

3 Section 10. The following named sums, or so much thereof  
4 as may be necessary, respectively, for the objects and purposes  
5 hereinafter named, are appropriated to meet the ordinary and  
6 contingent expenses of the Department of Natural Resources:

7 GENERAL OFFICE

8 Payable from the State Boating Act Fund:

9 For Personal Services .....0

10 For State Contributions to State

11 Employees' Retirement System .....0

12 For State Contributions to

13 Social Security .....0

14 For Group Insurance .....0

15 Payable from the Wildlife and Fish Fund:

16 For Personal Services .....150,000

17 For State Contributions to State

18 Employees' Retirement System .....81,100

19 For State Contributions to

20 Social Security .....11,500

21 For Group Insurance .....29,700

22 For Travel .....5,000

23 For Equipment .....1,000

24 Payable from Plugging and Restoration Fund:

1 For Contractual Services .....32,800  
2 Payable from the Aggregate Operations  
3 Regulatory Fund:  
4 For Telecommunications .....0  
5 Payable from Underground Resources  
6 Conservation Enforcement Fund:  
7 For Contractual Services .....0  
8 For Ordinary and Contingent Expenses .....68,000  
9 Payable from Federal Surface Mining Control  
10 and Reclamation Fund:  
11 For Personal Services .....0  
12 For State Contributions to State  
13 Employees' Retirement System .....0  
14 For State Contributions to  
15 Social Security .....0  
16 For Group Insurance .....0  
17 For Contractual Services .....24,000  
18 Payable from Natural Areas Acquisition Fund:  
19 For Ordinary and Contingent Expenses .....65,000  
20 Payable from Park and Conservation Fund:  
21 For Contractual Services .....587,900  
22 For expenses of the Park and  
23 Conservation Program .....2,200,000  
24 Payable from Abandoned Mined Lands Reclamation  
25 Council Federal Trust Fund:

1	For Personal Services .....	45,000
2	For State Contributions to State	
3	Employees' Retirement System .....	24,400
4	For State Contributions to	
5	Social Security .....	3,500
6	For Group Insurance .....	27,000
7	For Contractual Services .....	17,000

8 Section 11. The sum of \$398,000, or so much thereof as may  
 9 be necessary, is appropriated from the Abandoned Mined Lands  
 10 Reclamation Council Federal Trust Fund to the Department of  
 11 Natural Resources for ordinary and contingent expenses for the  
 12 support of the Abandoned Mined Lands program.

13 Section 12. The sum of \$529,000, or so much thereof as may  
 14 be necessary, is appropriated from the Federal Surface Mining  
 15 Control and Reclamation Fund to the Department of Natural  
 16 Resources for ordinary and contingent expenses for the support  
 17 of the Land Reclamation program.

18 Section 15. The following named sums, or so much thereof  
 19 as may be necessary, respectively, for the objects and purposes  
 20 hereinafter named, are appropriated to meet the ordinary and  
 21 contingent expenses of the Department of Natural Resources:

22 OFFICE OF REALTY AND CAPITAL PLANNING

1	Payable from the State Boating Act Fund:	
2	For Personal Services .....	0
3	For State Contributions to State	
4	Employees' Retirement System .....	0
5	For State Contributions to	
6	Social Security .....	0
7	For Group Insurance .....	0
8	For expenses of the Heavy Equipment	
9	Dredging Crew .....	497,300
10	For expenses of the Office of Realty and	
11	Capital Planning .....	263,700
12	Payable from the State Parks Fund:	
13	For Commodities .....	8,100
14	For Equipment .....	26,100
15	For expenses of the Office of Realty and	
16	Capital Planning .....	200,000
17	Payable from Wildlife and Fish Fund:	
18	For Personal Services .....	198,000
19	For State Contributions to State	
20	Employees' Retirement System .....	103,000
21	For State Contributions to	
22	Social Security .....	15,200
23	For Group Insurance .....	48,000
24	For Travel .....	2,300
25	For Equipment .....	15,000

1 For expenses of the Heavy Equipment  
 2 Dredging Crew .....195,500  
 3 For expenses of the Office of Realty and  
 4 Capital Planning. ....75,000  
 5 Payable from the Natural Areas Acquisition Fund:  
 6 For expenses of Natural Areas Execution .....207,800  
 7 Payable from Open Space Lands Acquisition  
 8 and Development Fund:  
 9 For expenses of the OSLAD Program: .....944,900  
 10 Payable from the Partners for  
 11 Conservation Fund:  
 12 For expenses of the Partners for Conservation  
 13 Program .....1,771,900  
 14 Payable from the Illinois Wildlife  
 15 Preservation Fund:  
 16 For operation of Consultation Program .....500,000  
 17 Payable from Park and Conservation Fund:  
 18 For the Office of Realty and  
 19 Capital Planning .....5,027,000  
 20 For expenses of the Bikeways Program .....756,100

21 Section 20. The following named sums, or so much thereof  
 22 as may be necessary, respectively, for the objects and purposes  
 23 hereinafter named, are appropriated to meet the ordinary and  
 24 contingent expenses of the Department of Natural Resources:

## 1 OFFICE OF STRATEGIC SERVICES

## 2 Payable from State Boating Act Fund:

3 For Contractual Services .....196,000

4 For Contractual Services for Postage

5 Expenses for DNR Headquarters .....35,000

6 For Commodities .....120,000

7 For Printing .....210,000

8 For Electronic Data Processing .....150,000

9 For Operation of Auto Equipment .....4,800

10 For expenses associated with

11 Watercraft Titling .....450,000

12 For Refunds .....15,000

## 13 Payable from the State Parks Fund:

14 For Electronic Data Processing .....40,000

15 For the implementation of the

16 Camping/Lodging Reservation System .....200,000

17 For Public Events and Promotions .....47,100

18 For operation and maintenance of

19 new sites and facilities, including Sparta .....50,000

## 20 Payable from the Wildlife and Fish Fund:

21 For Personal Services .....100,000

22 For State Contributions to State

23 Employees' Retirement System .....54,100

24 For State Contributions to

25 Social Security .....7,700

1	For Group Insurance .....	24,000
2	For Contractual Services .....	750,000
3	For Contractual Services for	
4	Postage Expenses for DNR Headquarters .....	35,000
5	For Travel .....	20,000
6	For Commodities .....	170,000
7	For Printing .....	170,000
8	For Equipment .....	57,000
9	For Electronic Data Processing .....	940,000
10	For Operation of Auto Equipment .....	26,900
11	For expenses incurred for the	
12	implementation, education and	
13	maintenance of the Point of Sale System .....	3,000,000
14	For the transfer of check-off dollars to the	
15	Illinois Conservation Foundation .....	0
16	For Educational Publications Services and	
17	Expenses .....	20,000
18	For expenses associated with the State Fair .....	15,500
19	For Public Events and Promotions .....	2,000
20	For expenses associated with the	
21	Sportsmen Against Hunger Program .....	50,000
22	For Refunds .....	600,000
23	Payable from Aggregate Operations	
24	Regulatory Fund:	
25	For Commodities .....	2,300

1 Payable from Natural Areas Acquisition Fund:

2 For Electronic Data Processing .....50,000

3 Payable from Federal Surface Mining Control

4 and Reclamation Fund:

5 For Contractual Services .....5,400

6 For Contractual Services for

7 Postage Expenses for DNR Headquarters .....25,000

8 For Commodities .....1,000

9 For Electronic Data Processing .....175,000

10 Payable from Illinois Forestry Development Fund:

11 For Electronic Data Processing .....25,000

12 For expenses associated with the State Fair .....0

13 Payable from Park and Conservation Fund:

14 For Ordinary and Contingent Expenses .....2,684,000

15 For expenses associated with the State Fair .....76,700

16 Payable from Abandoned Mined Lands Reclamation

17 Council Federal Trust Fund:

18 For Contractual Services .....3,000

19 For Contractual Services for

20 Postage Expenses for DNR Headquarters .....25,000

21 For Commodities .....1,000

22 For Electronic Data Processing .....175,000

23 Section 25. The following named sums, or so much thereof

24 as may be necessary, respectively, for the objects and purposes

1 hereinafter named, are appropriated to meet the ordinary and  
2 contingent expenses of the Department of Natural Resources:

3 SPARTA WORLD SHOOTING AND RECREATION COMPLEX

4 Payable from the State Parks Fund:

5 For the ordinary and contingent  
6 expenses of the World Shooting and  
7 Recreational Complex .....1,308,200

8 For the ordinary and contingent  
9 expenses of the World Shooting  
10 and Recreational Complex, of which  
11 no expenditures shall be authorized  
12 from the appropriation until revenues  
13 from sponsorships or donations sufficient  
14 to offset such expenditures have been  
15 collected and deposited into the  
16 State Parks Fund .....350,000

17 For the Sparta Imprest Account .....75,000

18 Payable from the Wildlife and Fish Fund:

19 For the ordinary and contingent  
20 expenses of the World Shooting and  
21 Recreational Complex .....1,475,200

22 Total \$3,208,400

23 Section 30. The following named sums, or so much thereof  
24 as may be necessary, respectively, for the objects and purposes

1 hereinafter named, are appropriated to meet the ordinary and  
2 contingent expenses of the Department of Natural Resources:

3 OFFICE OF GRANT MANAGEMENT AND ASSISTANCE

4 Payable from the General Revenue Fund:

5 For expenses of the Office of Grant

6 Management and Assistance .....285,000

7 Payable from the State Boating Act Fund:

8 For expenses of the Office of Grant

9 Management and Assistance .....190,000

10 Payable from Wildlife and Fish Fund:

11 For expenses of the Office of Grant

12 Management and Assistance .....1,170,000

13 Payable from Open Space Lands Acquisition

14 and Development Fund:

15 For expenses of the Office of Grant

16 Management and Assistance .....1,000,000

17 Payable from DNR Federal Projects Fund:

18 For expenses of the Office of Grant

19 Management and Assistance .....80,000

20 Total \$3,025,000

21 Section 35. The following named sums, or so much thereof  
22 as may be necessary, respectively, for the objects and purposes  
23 hereinafter named, are appropriated to meet the ordinary and  
24 contingent expenses of the Department of Natural Resources:

## 1 OFFICE OF RESOURCE CONSERVATION

## 2 Payable from Wildlife and Fish Fund:

3	For Personal Services .....	10,500,000
4	For State Contributions to State	
5	Employees' Retirement System .....	5,671,400
6	For State Contributions to	
7	Social Security .....	803,300
8	For Group Insurance .....	3,600,000
9	For Contractual Services .....	2,292,400
10	For Travel .....	91,900
11	For Commodities .....	1,443,800
12	For Printing .....	211,100
13	For Equipment .....	284,200
14	For Telecommunications .....	121,800
15	For Operation of Auto Equipment .....	319,700
16	For Ordinary and Contingent Expenses	
17	of The Chronic Wasting Disease Program	
18	and other wildlife containment programs,	
19	the surveillance and control of feral	
20	livestock populations, and managing large	
21	carnivore occurrences .....	1,700,000
22	For an Urban Fishing Program in	
23	conjunction with the Chicago Park	
24	District to provide fishing and resource	
25	management at the park district lagoons .....	285,000

1 For workshops, training and other  
2 activities to improve the administration  
3 of fish and wildlife federal aid  
4 programs from federal aid administrative  
5 grants received for such purposes .....10,000  
6 Payable from Salmon Fund:  
7 For Personal Services .....209,000  
8 For State Contributions to State  
9 Employees' Retirement System .....112,900  
10 For State Contributions to  
11 Social Security .....16,100  
12 For Group Insurance .....50,000  
13 Payable from the Illinois Fisheries Management Fund:  
14 For operational expenses related to the  
15 Division of Fisheries .....2,200,000  
16 Payable from Natural Areas Acquisition Fund:  
17 For Personal Services .....1,650,000  
18 For State Contributions to State  
19 Employees' Retirement System .....891,300  
20 For State Contributions to  
21 Social Security .....126,300  
22 For Group Insurance .....555,000  
23 For Contractual Services .....190,700  
24 For Travel .....27,900  
25 For Commodities .....43,800

1 For Printing .....11,800  
2 For Equipment .....86,300  
3 For Telecommunications .....38,100  
4 For Operation of Auto Equipment .....70,200  
5 For expenses of the Natural Areas  
6 Stewardship Program .....2,200,100  
7 For Expenses Related to the Endangered  
8 Species Protection Board .....0  
9 For Administration of the "Illinois  
10 Natural Areas Preservation Act" .....2,798,400  
11 Payable from Partners for Conservation Fund:  
12 For ordinary and contingent expenses  
13 of operating the Partners for  
14 Conservation Program .....2,010,000  
15 Payable from Illinois Forestry Development Fund:  
16 For ordinary and contingent expenses  
17 of the Urban Forestry Program .....4,760,000  
18 For payment of timber buyers' bond forfeitures .....140,200  
19 For payment of the expenses of  
20 the Illinois Forestry Development Council .....118,500  
21 Payable from the State Migratory  
22 Waterfowl Stamp Fund:  
23 For Stamp Fund Operations .....350,000  
24 Payable from the Park and Conservation Fund:  
25 For all expenses related to Department

1 youth employment programs .....5,000,000

2 Section 40. The sum of \$250,000, or so much thereof as may  
3 be necessary, is appropriated from the Wildlife and Fish Fund  
4 to the Department of Natural Resources for the non-federal cost  
5 share of a Conservation Reserve Enhancement Program to  
6 establish long-term contracts and permanent conservation  
7 easements in the Illinois River Basin; to fund cost share  
8 assistance to landowners to encourage approved conservation  
9 practices in environmentally sensitive and highly erodible  
10 areas of the Illinois River Basin; and to fund the monitoring  
11 of long-term improvements of these conservation practices as  
12 required in the Memorandum of Agreement between the State of  
13 Illinois and the United States Department of Agriculture.

14 Section 41. The sum of \$15,000,000, or so much thereof as  
15 may be necessary, is appropriated from the Wildlife and Fish  
16 Fund to the Department of Natural Resources for (i)  
17 reallocation of Wildlife and Fish grant reimbursements, (ii)  
18 wildlife conservation and restoration plans and programs from  
19 federal and/or state funds provided for such purposes or (iii)  
20 both purposes.

21 Section 42. The sum of \$1,500,000, or so much thereof as  
22 may be necessary, is appropriated from the Wildlife and Fish

1 Fund to the Department of Natural Resources for expenses of  
2 subgrantee payments.

3 Section 45. The sum of \$650,000, or so much thereof may  
4 be necessary, is appropriated to the Department of Natural  
5 Resources from the Partners for Conservation Fund for expenses  
6 associated with Partners for Conservation Program to Implement  
7 Ecosystem-Based Management for Illinois' Natural Resources.

8 Section 46. The sum of \$25,000, or so much thereof as may  
9 be necessary, is appropriated from the Roadside Monarch Habitat  
10 Fund to the Department of Natural Resources for ordinary and  
11 contingent expenses related to the development, enhancement and  
12 restoration of Monarch butterfly and other pollinator habitat.

13 OFFICE OF COASTAL MANAGEMENT

14 Section 50. The sum of \$700,000, or so much thereof may be  
15 necessary, is appropriated to the Department of Natural  
16 Resources from the DNR Federal Projects Fund for expenses  
17 related to the Coastal Management Program.

18 Section 55. The following named sums, or so much thereof  
19 as may be necessary, respectively, for the objects and purposes  
20 hereinafter named, are appropriated to meet the ordinary and  
21 contingent expenses of the Department of Natural Resources:

## 1 OFFICE OF LAW ENFORCEMENT

## 2 Payable from the General Revenue Fund:

3 For Alcohol Enforcement .....0

## 4 Payable from State Boating Act Fund:

5 For Personal Services .....1,356,600

6 For State Contributions to State

7 Employees' Retirement System .....702,300

8 For State Contributions to

9 Social Security .....99,500

10 For Group Insurance .....408,000

11 For Contractual Services .....398,000

12 For Travel .....63,700

13 For Commodities .....198,500

14 For Equipment .....170,700

15 For Telecommunications .....186,300

16 For Operation of Auto Equipment .....337,100

17 For Expenses of DUI/OUI Equipment .....20,000

18 For Operational Expenses of the Snowmobile

19 Program .....35,000

## 20 Payable from State Parks Fund:

21 For Personal Services .....710,000

22 For State Contributions to State

23 Employees' Retirement System .....383,500

24 For State Contributions to

25 Social Security .....55,000

1	For Group Insurance .....	265,000
2	For Equipment .....	85,600
3	Payable from Wildlife and Fish Fund:	
4	For Personal Services .....	4,807,400
5	For State Contributions to State	
6	Employees' Retirement System .....	2,596,700
7	For State Contributions to	
8	Social Security .....	367,800
9	For Group Insurance .....	1,320,000
10	For Contractual Services .....	672,200
11	For Travel .....	53,100
12	For Commodities .....	135,600
13	For Printing .....	57,000
14	For Equipment .....	125,500
15	For Telecommunications .....	255,100
16	For Operation of Auto Equipment .....	166,600
17	Payable from Conservation Police Operations	
18	Assistance Fund:	
19	For expenses associated with the	
20	Conservation Police Officers .....	1,250,000
21	Payable from the Drug Traffic	
22	Prevention Fund:	
23	For use in enforcing laws regulating	
24	controlled substances and cannabis	
25	on Department of Natural Resources	

1	regulated lands and waterways to the	
2	extent funds are received by the	
3	Department .....	<u>25,000</u>
4	Total	\$17,306,800

5 Section 56. The sum of \$20,000, or so much thereof as may  
6 be necessary, is appropriated from the State Boating Act Fund  
7 to the Department of Natural Resources for expenses of Alcohol  
8 Enforcement.

9 Section 60. The following named sums, or so much thereof  
10 as may be necessary, respectively, for the objects and purposes  
11 hereinafter named, are appropriated to meet the ordinary and  
12 contingent expenses of the Department of Natural Resources:

13 OFFICE OF LAND MANAGEMENT AND EDUCATION

14 Payable from State Boating Act Fund:

15	For Personal Services .....	3,398,300
16	For State Contributions to State	
17	Employees' Retirement System .....	1,835,600
18	For State Contributions to	
19	Social Security .....	260,100
20	For Group Insurance .....	1,195,100
21	For Contractual Services .....	700,000
22	For Travel .....	0
23	For Commodities .....	175,000

1	For Snowmobile Programs .....	53,000
2	Payable from State Parks Fund:	
3	For Personal Services .....	3,781,000
4	For State Contributions to State	
5	Employees' Retirement System .....	2,042,300
6	For State Contributions to	
7	Social Security .....	289,300
8	For Group Insurance .....	1,332,400
9	For Contractual Services .....	2,200,000
10	For Travel .....	38,000
11	For Commodities .....	525,000
12	For Equipment .....	200,000
13	For Telecommunications .....	345,000
14	For Operation of Auto Equipment .....	510,000
15	For expenses related to the	
16	Illinois-Michigan Canal .....	120,000
17	For operations and maintenance from	
18	revenues derived from the sale of	
19	surplus crops and timber harvest .....	1,100,000
20	Payable from the State Parks Fund:	
21	For Refunds .....	35,000
22	Payable from the Wildlife and Fish Fund:	
23	For Personal Services .....	1,000,000
24	For State Contributions to State	
25	Employees' Retirement System .....	540,200

1 For State Contributions to  
2 Social Security .....76,500  
3 For Group Insurance .....275,000  
4 For Contractual Services .....1,375,000  
5 For Travel .....8,000  
6 For Commodities .....600,000  
7 For Equipment .....200,000  
8 For Telecommunications .....35,000  
9 For Operation of Auto Equipment .....225,000  
10 For Union County and Horseshoe  
11 Lake Conservation Areas,  
12 Farming and Wildlife operations .....450,000  
13 For operations and maintenance from  
14 revenues derived from the sale of  
15 surplus crops and timber harvest .....3,600,000  
16 Payable from Wildlife Prairie Park Fund:  
17 Grant to Wildlife Prairie Park for the  
18 Park's Operations and Improvements .....70,000  
19 Payable from Illinois and Michigan Canal Fund:  
20 For expenses related to the  
21 Illinois-Michigan Canal .....30,000  
22 Payable from the Partners for Conservation Fund:  
23 For expenses of the Partners for  
24 Conservation Program .....106,500  
25 Payable from Park and Conservation Fund:

1	For expenses of the Park and Conservation	
2	Program .....	19,000,000
3	For expenses of the Bikeways program .....	1,700,000
4	For the expenses related to FEMA	
5	Grants to the extent that such funds	
6	are available to the Department .....	500,000
7	For expenses of the Park and Conservation	
8	Program .....	9,500,000
9	Payable from the Adeline Jay Geo-Karis	
10	Illinois Beach Marina Fund:	
11	For operating expenses of the	
12	North Point Marina at Winthrop Harbor .....	50,000
13	For Refunds .....	25,000
14	Payable from the Natural Resources	
15	Restoration Trust Fund:	
16	For Natural Resources Trustee Program .....	<u>1,000,000</u>
17	Total	\$60,501,300

18 Section 61. The sum of \$3,000,000, or so much thereof as  
 19 may be necessary, is appropriated from the State Parks Fund to  
 20 the Department of Natural Resources for the costs associated  
 21 with historic preservation and site management including, but  
 22 not limited to, operational expenses, grants, awards,  
 23 maintenance, repairs, permanent improvements, and special  
 24 events.

1           Section 62. The sum of \$4,000,000, or so much thereof as  
2 may be necessary, is appropriated from the Parks and  
3 Conservation Fund to the Department of Natural Resources for  
4 the costs associated with historic preservation and site  
5 management including, but not limited to, operational expenses,  
6 grants, awards, maintenance, repairs, permanent improvements,  
7 and special events.

8           Section 63. The sum of \$4,000,000, or so much thereof as  
9 may be necessary, is appropriated from the Tourism Promotion  
10 Fund to the Department of Natural Resources for the costs  
11 associated with historic preservation and site management  
12 including, but not limited to, operational expenses, grants,  
13 awards, maintenance, repairs, permanent improvements, and  
14 special events.

15           Section 64. The sum of \$150,000, or so much thereof as may  
16 be necessary, is appropriated from the Historic Property  
17 Administrative Fund to the Department of Natural Resources for  
18 administrative expenses associated with the Historic Tax Credit  
19 Program.

20           Section 65. The sum of \$4,921,600, or so much thereof as  
21 may be necessary, is appropriated from the Illinois Historic

1 Sites Fund to the Department of Natural Resources for the costs  
 2 associated with historic preservation and site management  
 3 including, but not limited to, operational expenses, grants,  
 4 awards, maintenance, repairs, permanent improvements, and  
 5 special events.

6 Section 66. The following named sums, or so much thereof  
 7 as may be necessary, respectively, for the objects and purposes  
 8 hereinafter named, are appropriated to meet the ordinary and  
 9 contingent expenses of the Department of Natural Resources:

10 OFFICE OF MINES AND MINERALS

11 Payable from the Explosives Regulatory Fund:

12 For expenses associated with Explosive  
 13 Regulation .....232,000

14 Payable from the Aggregate Operations

15 Regulatory Fund:

16 For expenses associated with Aggregate  
 17 Mining Regulation .....350,000

18 Payable from the Coal Mining Regulatory Fund:

19 For the purpose of coordinating  
 20 training and education programs  
 21 for miners and laboratory analysis  
 22 and testing of coal samples and mine  
 23 atmospheres .....75,000

24 For expenses associated with Surface

1	Coal Mining Regulation .....	110,000
2	For operation of the Mining Safety Program .....	20,000
3	Payable from the Federal Surface Mining Control	
4	and Reclamation Fund:	
5	For Personal Services .....	1,325,000
6	For State Contributions to State	
7	Employees' Retirement System .....	715,700
8	For State Contributions to	
9	Social Security .....	101,400
10	For Group Insurance .....	450,000
11	For Contractual Services .....	400,000
12	For expenses associated with litigation	
13	of Mining Regulatory actions .....	0
14	For Travel .....	16,000
15	For Commodities .....	2,000
16	For Printing .....	1,000
17	For Equipment .....	30,000
18	For Electronic Data Processing .....	50,000
19	For Telecommunications .....	30,000
20	For Operation of Auto Equipment .....	40,000
21	For the purpose of coordinating	
22	training and education programs for	
23	miners and laboratory analysis and	
24	testing of coal samples and mine	
25	atmospheres .....	250,000

1 For Small Operators' Assistance Program .....0  
2 Payable from the Land Reclamation Fund:  
3 For the purpose of reclaiming surface  
4 mined lands, with respect to which  
5 a bond has been forfeited .....4,000,000  
6 Payable from Coal Technology Development  
7 Assistance Fund:  
8 For expenses of Coal Mining Regulation .....3,000,000  
9 Payable from the Abandoned Mined Lands  
10 Reclamation Council Federal Trust Fund:  
11 For Personal Services .....2,525,000  
12 For State Contributions to State  
13 Employees' Retirement System .....1,363,900  
14 For State Contributions to  
15 Social Security .....206,000  
16 For Group Insurance .....725,000  
17 For Contractual Services .....278,200  
18 For Travel .....30,700  
19 For Commodities .....25,800  
20 For Printing .....1,000  
21 For Equipment .....81,300  
22 For Electronic Data Processing .....146,400  
23 For Telecommunications .....45,000  
24 For Operation of Auto Equipment .....75,000  
25 For expenses associated with

1	Environmental Mitigation Projects,	
2	Studies, Research, and Administrative	
3	Support .....	<u>2,000,000</u>
4	Total	\$18,701,400

5 Section 69. The sum of \$340,000, or so much thereof as may  
6 be necessary, is appropriated from the Federal Surface Mining  
7 Control and Reclamation Fund to the Department of Natural  
8 Resources for ordinary and contingent expenses for the support  
9 of the Land Reclamation program.

10 Section 70. The following named sums, or so much thereof  
11 as may be necessary, respectively, for the objects and purposes  
12 hereinafter named, are appropriated to meet the ordinary and  
13 contingent expenses of the Department of Natural Resources:

14 OFFICE OF OIL AND GAS RESOURCE MANAGEMENT

15 Payable from the Mines and Minerals Underground

16 Injection Control Fund:

17	For Personal Services .....	0
18	For State Contributions to State	
19	Employees' Retirement System .....	0
20	For State Contributions to	
21	Social Security .....	0
22	For Group Insurance .....	0
23	For Travel .....	0

1	For Equipment .....	0
2	For Expenses of Oil and Gas Regulation .....	345,000
3	Payable from Plugging and Restoration Fund:	
4	For Personal Services .....	520,000
5	For State Contributions to State	
6	Employees' Retirement System .....	280,900
7	For State Contributions to	
8	Social Security .....	40,000
9	For Group Insurance .....	185,000
10	For Contractual Services .....	10,000
11	For Travel .....	2,000
12	For Commodities .....	2,500
13	For Equipment .....	5,000
14	For Electronic Data Processing .....	6,000
15	For Telecommunications .....	10,000
16	For Operation of Auto Equipment .....	20,000
17	For Plugging & Restoration Projects .....	750,000
18	For Refunds .....	25,000
19	Payable from the Oil and Gas Resource	
20	Management Fund:	
21	For expenses associated with the operations	
22	of the Office of Oil and Gas .....	500,000
23	Payable from Underground Resources	
24	Conservation Enforcement Fund:	
25	For Personal Services .....	398,000

1	For State Contributions to State	
2	Employees' Retirement System .....	215,000
3	For State Contributions to	
4	Social Security .....	30,500
5	For Group Insurance .....	180,000
6	For Contractual Services .....	152,500
7	For Travel .....	7,000
8	For Commodities .....	7,500
9	For Printing .....	2,000
10	For Equipment .....	20,000
11	For Electronic Data Processing .....	5,000
12	For Telecommunications .....	28,000
13	For Operation of Auto Equipment .....	78,000
14	For Interest Penalty Escrow .....	500
15	For Refunds .....	<u>500,000</u>
16	Total	\$4,325,400

17 Section 75. The following named sums, or so much thereof  
 18 as may be necessary, for the objects and purposes hereinafter  
 19 named, are appropriated to meet the ordinary and contingent  
 20 expenses of the Department of Natural Resources:

21 OFFICE OF WATER RESOURCES

22 Payable from the State Boating Act Fund:

23	For Personal Services .....	405,700
24	For State Contributions to State	

1	Employees' Retirement System .....	219,200
2	For State Contributions to	
3	Social Security .....	31,000
4	For Group Insurance .....	156,700
5	For Contractual Services .....	1,100,000
6	For Travel .....	70,000
7	For Commodities .....	26,800
8	For Equipment .....	30,000
9	For Telecommunications .....	45,000
10	For Operation of Auto Equipment .....	38,000
11	For expenses of the Boat Grant Match .....	130,000
12	For payment to the Corps for	
13	operation and maintenance .....	0
14	For Repairs and Modifications to Facilities .....	53,900
15	Payable from the Wildlife and Fish Fund:	
16	For payment of the Department's	
17	share of operation and maintenance	
18	of statewide stream gauging network,	
19	water data storage and retrieval	
20	system, in cooperation with the U.S.	
21	Geological Survey .....	375,000
22	Payable from the Capital Development Fund:	
23	For Personal Services .....	700,000
24	For State Contributions to State	
25	Employees' Retirement System .....	378,100

1	For State Contributions to Social Security .....	53,600
2	For Group Insurance .....	168,000
3	Payable from the National Flood Insurance	
4	Program Fund:	
5	For execution of state assistance	
6	programs to improve the administration	
7	of the National Flood Insurance	
8	Program (NFIP) and National Dam	
9	Safety Program as approved by	
10	the Federal Emergency Management Agency	
11	(82 Stat. 572) .....	650,000
12	Payable from the DNR Federal Projects Fund:	
13	For expenses of Water Resources Planning,	
14	Resource Management Programs and	
15	Project Implementation .....	100,000
16	For FEMA Mapping Grant .....	<u>0</u>
17	Total	\$4,731,000

18 Section 80. The sum of \$997,500, or so much thereof as may  
19 be necessary, is appropriated from the General Revenue Fund to  
20 the Department of Natural Resources for expenditure by the  
21 Office of Water Resources for the objects, uses, and purposes  
22 specified, including grants for such purposes and electronic  
23 data processing expenses.



1 on June 30, 2017, from a reappropriation heretofore made in  
2 Article 84, Section 20 of Public Act 99-0524, is reappropriated  
3 to the Department of Natural Resources from the DNR Federal  
4 Projects Fund for expenses related to the  
5 Great Lakes Initiative.

6 Section 21. The sum of \$215,000, or so much thereof as may  
7 be necessary and as remains unexpended at the close of business  
8 on June 30, 2017, from a new appropriation heretofore made for  
9 such purpose in a Public Act of the 99th General Assembly and  
10 from a reappropriation heretofore made for such purpose in a  
11 Public Act of the 99th General Assembly which reappropriated  
12 in Article 86, Section 10 of Public Act 99-0524, is  
13 reappropriated from the Wildlife and Fish Fund to the  
14 Department of Natural Resources for the non-federal cost share  
15 of a Conservation Reserve Enhancement Program to establish  
16 long-term contracts and permanent conservation easements in the  
17 Illinois River Basin; to fund cost share assistance to  
18 landowners to encourage approved conservation practices in  
19 environmentally sensitive and highly erodible areas of the  
20 Illinois River Basin; and to fund the monitoring of long-term  
21 improvements of these conservation practices as required in the  
22 Memorandum of Agreement between the State of Illinois and the  
23 United States Department of Agriculture.

1           Section 22. The sum of \$294,774, or so much thereof as may  
2           be necessary and remains unexpended at the close of business  
3           on June 30, 2017, from appropriations heretofore made in  
4           Article 83, Section 45 of Public Act 99-0524, is reappropriated  
5           from the Wildlife and Fish Fund to the Department of Natural  
6           Resources for ordinary and contingent expenses of Resource  
7           Conservation.

8           Section 25. The sum of \$3,605,018, or so much thereof as  
9           may be necessary and as remains unexpended at the close of  
10          business on June 30, 2017, from an appropriation heretofore  
11          made in Article 83 Section 10 and Article 86, Section 1 of  
12          Public Act 99-0524, is reappropriated to the Department of  
13          Natural Resources from the Park and Conservation Fund for  
14          expenses of the Park and Conservation Program.

15          Section 26. The sum of \$8,718,541, or so much thereof as  
16          may be necessary and as remains unexpended at the close of  
17          business on June 30, 2017, from an appropriation heretofore  
18          made in Article 83, Section 25 of Public Act 99-0524, is  
19          reappropriated to the Department of Natural Resources from the  
20          Park and Conservation Fund for expenses of the Park and  
21          Conservation Program.

22          Section 30. The sum of \$1,662,390, or so much thereof as

1 may be necessary and as remains unexpended at the close of  
2 business on June 30, 2017, from an appropriation heretofore  
3 made in Article 83 Section 45 and Article 86, Section 15 of  
4 Public Act 99-0524, is reappropriated to the Department of  
5 Natural Resources from the Partners for Conservation Fund for  
6 expenses associated with the Partners for Conservation Program  
7 to Implement Ecosystem-Based Management for Illinois' Natural  
8 Resources.

9 Section 35. The sum of \$3,959,349, or so much thereof as  
10 may be necessary and remains unexpended at the close of business  
11 on June 30, 2017, from an appropriation heretofore made in  
12 Article 83 Section 35 and Article 86, Section 20 of Public Act  
13 99-0524, is reappropriated to the Department of Natural  
14 Resources from the Illinois Forestry Development Fund for  
15 ordinary and contingent expenses of the Urban Forestry Program.

16 Section 40. The sum of \$3,280,361, or so much thereof as  
17 may be necessary and remains unexpended at the close of business  
18 on June 30, 2017, from an appropriation heretofore made in  
19 Article 83 Section 60 and Article 86, Section 25 of Public Act  
20 99-0524, is reappropriated to the Department of Natural  
21 Resources from the State Parks Fund for operations and  
22 maintenance.

1 Section 45. The sum of \$6,368,167, or so much thereof as  
2 may be necessary and remains unexpended at the close of business  
3 on June 30, 2017, from an appropriation heretofore made in  
4 Article 83 Section 60 and Article 86, Section 5 of Public Act  
5 99-0524, is reappropriated to the Department of Natural  
6 Resources from the Wildlife and Fish Fund for operations and  
7 maintenance.

8 Section 50. The sum of \$306,110, or so much thereof as may  
9 be necessary and remains unexpended at the close of business  
10 on June 30, 2017, from an appropriation heretofore made in  
11 Article 83, Section 35 of Public Act 99-0524, is reappropriated  
12 to the Department of Natural Resources from the State Migratory  
13 Waterfowl Stamp Fund for Stamp Fund Operations.

14 ARTICLE 13

15 Section 1. The sum of \$1,600,000, or so much thereof as  
16 may be necessary, is appropriated to the Department of Natural  
17 Resources for expenditure by the Office of Water Resources from  
18 the Flood Control Land Lease Fund for disbursement of monies  
19 received pursuant to Act of Congress dated September 3, 1954  
20 (68 Statutes 1266, same as appears in Section 701c-3, Title 33,  
21 United States Code Annotated), provided such disbursement shall  
22 be in compliance with 15 ILCS 515/1 Illinois Compiled Statutes.

1           Section 5. The sum of \$66,763, or so much thereof as may  
2 be necessary, is appropriated from the Wildlife and Fish Fund  
3 to the Department of Natural Resources for wildlife  
4 conservation and restoration plans and programs from federal  
5 and/or state funds provided for such purposes.

6           Section 10. The sum of \$1,545,949, or so much thereof as  
7 may be necessary, is appropriated from the Wildlife and Fish  
8 Fund to the Department of Natural Resources for expenses of  
9 subgrantee payments.

10          Section 15. The sum of \$11,746,068, or so much thereof as  
11 may be necessary, is appropriated from the Wildlife and Fish  
12 Fund to the Department of Natural Resources for (i)  
13 reallocation of Wildlife and Fish grant reimbursements, (ii)  
14 wildlife conservation and restoration plans and programs from  
15 federal and/or state funds provided for such purposes or (iii)  
16 both purposes.

17          Section 20. The sum of \$2,758,907, or so much thereof as  
18 may be necessary, is appropriated from the Wildlife and Fish  
19 Fund to the Department of Natural Resources for expenses of  
20 subgrantee payments.

1 ARTICLE 14

2 Section 5. The following named amounts, or so much thereof  
3 as may be necessary, respectively, for the objects and purposes  
4 hereinafter named, are appropriated to meet the ordinary and  
5 contingent expenses of the Department of Agriculture:

6 FOR OPERATIONS

7 ADMINISTRATIVE SERVICES

8 Payable from General Revenue Fund:

9	For Personal Services .....	754,100
10	For State Contributions to	
11	Social Security .....	58,300
12	For Contractual Services .....	249,400
13	For Refunds .....	<u>9,500</u>
14	Total	\$1,071,300

15 Section 10. The sum of \$750,000, or so much thereof as may  
16 be necessary, is appropriated from the General Revenue Fund to  
17 the Department of Agriculture for contractual services related  
18 to Facilities Management.

19 Section 15. The sum of \$800,000, or so much thereof as may  
20 be necessary, is appropriated from the General Revenue Fund to  
21 the Department of Agriculture for costs and expenses related  
22 to or in support of the agency's operations.

1 Section 20. The following named amounts, or so much thereof  
 2 as may be necessary, are appropriated to the Department of  
 3 Agriculture for the following purposes:

4 Payable from the Agricultural Premium Fund:

5	For expenses related to the Food Safety	
6	Modernization Initiative .....	200,000
7	For deposit into the State Cooperative	
8	Extension Service Trust Fund .....	10,000,000
9	For contractual services related to	
10	Facilities Management .....	<u>750,000</u>
11	Total	\$10,950,000

12 Section 25. The following named amounts, or so much thereof  
 13 as may be necessary, respectively, for the objects and purposes  
 14 hereinafter named, are appropriated to meet the ordinary and  
 15 contingent expenses of the Department of Agriculture:

16 Payable from Wholesome Meat Fund:

17	For Personal Services .....	235,600
18	For State Contributions to State	
19	Employees' Retirement System .....	107,400
20	For State Contributions to	
21	Social Security .....	18,200
22	For Group Insurance .....	69,000
23	For Contractual Services .....	210,000

1	For Travel .....	25,000
2	For Commodities .....	11,100
3	For Printing .....	20,000
4	For Equipment .....	50,000
5	For Telecommunications .....	<u>25,000</u>
6	Total	\$771,300

7 Section 30. The sum of \$300,000, or so much thereof as may  
 8 be necessary, is appropriated from the Wholesome Meat Fund to  
 9 the Department of Agriculture for costs and expenses related  
 10 to or in support of the agency's operations.

11 Section 35. The following named amounts, or so much thereof  
 12 as may be necessary, are appropriated to the Department of  
 13 Agriculture for the following purposes:

14 Payable from Partners for Conservation Fund:

15	For deposit into the State Cooperative	
16	Extension Service Trust Fund .....	994,700
17	For deposit into the State Cooperative	
18	Extension Service Trust Fund for	
19	operational expenses and programs	
20	at the University of Illinois Cook	
21	County Cooperative Extension Service .....	2,449,200

22 Section 37. The following named amount, or so much thereof

1 as may be necessary, is appropriated to the Department of  
2 Agriculture for the following purpose:

3 Payable from the General Revenue Fund:

4 For the University of Illinois

5 Cooperative Extension Service .....5,000,000

6 Section 40. The following named amounts, or so much thereof  
7 as may be necessary, respectively, are appropriated to the  
8 Department of Agriculture for:

9 COMPUTER SERVICES

10 Payable from General Revenue Fund:

11 For Electronic Data Processing .....678,500

12 Payable from Agricultural Premium Fund:

13 For Contractual Services .....550,000

14 For Travel .....1,000

15 For Commodities .....5,000

16 For Printing .....5,000

17 For Equipment .....75,000

18 For Electronic Data Processing .....1,396,000

19 For Telecommunications Services .....50,000

20 Total \$2,082,000

21 Section 45. The following named amounts, or so much thereof  
22 as may be necessary, respectively, for the objects and purposes  
23 hereinafter named, are appropriated to meet the ordinary and

1 contingent expenses of the Department of Agriculture:

2 FOR OPERATIONS

3 AGRICULTURE REGULATION

4 Payable from General Revenue Fund:

5 For Personal Services .....1,580,000

6 For State Contributions to

7 Social Security .....121,500

8 For Contractual Services .....104,500

9 For Travel .....0

10 For Commodities .....0

11 For Printing .....0

12 For Equipment .....0

13 For Telecommunications Services .....16,200

14 For Operation of Auto Equipment ..... 0

15 Total \$1,806,000

16 Section 50. The sum of \$1,600,000, or so much thereof as  
17 may be necessary, is appropriated from the Fertilizer Control  
18 Fund to the Department of Agriculture for expenses relating to  
19 agricultural products inspection.

20 Section 55. The sum of \$1,900,000, or so much thereof as  
21 may be necessary, is appropriated from the Feed Control Fund  
22 to the Department of Agriculture for Feed Control.

1 Section 60. The amount of \$500,000, or so much thereof as  
 2 may be necessary, is appropriated to the Department of  
 3 Agriculture from the Agricultural Federal Projects Fund for  
 4 expenses of various federal projects.

5 Section 65. The following named sums, or so much thereof  
 6 as may be necessary, respectively, for the objects and purposes  
 7 hereinafter named, are appropriated to meet the ordinary and  
 8 contingent expenses of the Department of Agriculture:

9 MARKETING

10 Payable from General Revenue Fund:

11	For Personal Services .....	661,000
12	For State Contributions to	
13	Social Security .....	<u>50,600</u>
14	Total	\$711,600

15 Payable from Agricultural

16 Premium Fund:

17	For Expenses Connected With the Promotion	
18	and Marketing of Illinois Agriculture	
19	and Agriculture Exports .....	2,675,000
20	For Implementation of Programs	
21	and Activities to Promote, Develop	
22	and Enhance the Biotechnology	
23	Industry in Illinois .....	100,000
24	For Expenses Related to Viticulturist	

1 and Enologist Contractual Staff .....150,000

2 Payable from Agricultural Marketing

3 Services Fund:

4 For Administering Illinois' Part under Public

5 Law No. 733, "An Act to provide for further

6 research into basic laws and principles

7 relating to agriculture and to improve

8 and facilitate the marketing and

9 distribution of agricultural products" .....25,000

10 Payable from Agriculture Federal

11 Projects Fund:

12 For Expenses of Various Federal Projects .....850,000

13 Section 70. The following named amount, or so much thereof  
14 as may be necessary for the objects and purposes hereinafter  
15 named, are appropriated to the Department of Agriculture:

16 MEDICINAL PLANTS

17 Payable from the Compassionate Use of Medical

18 Cannabis Fund:

19 For all costs associated with the

20 Compassionate Use of Medical Cannabis

21 Pilot Program .....2,600,000

22 Section 75. The following named amounts, or so much thereof  
23 as may be necessary, respectively, are appropriated to the

1 Department of Agriculture for:

2 WEIGHTS AND MEASURES

3 Payable from the Weights and Measures Fund:

4 For Personal Services .....2,918,000

5 For State Contributions to State

6 Employees' Retirement System .....1,356,900

7 For State Contributions to

8 Social Security .....223,300

9 For Group Insurance .....868,300

10 For Contractual Services .....318,200

11 For Travel .....54,100

12 For Commodities .....22,000

13 For Printing .....14,000

14 For Equipment .....450,000

15 For Telecommunications Services .....50,000

16 For Operation of Auto Equipment .....422,000

17 For Refunds .....3,700

18 Total \$6,700,500

19 Payable from the Motor Fuel and Petroleum

20 Standards Fund:

21 For the Regulation of Motor Fuel Quality .....50,000

22 Payable from the Agriculture Federal

23 Projects Fund:

24 For Expenses of various

25 Federal Projects .....200,000

1 Section 80. The following named amounts, or so much thereof  
 2 as may be necessary, respectively, are appropriated to the  
 3 Department of Agriculture for:

4 ANIMAL INDUSTRIES

5 Payable from General Revenue Fund:

6	For Personal Services .....	415,400
7	For State Contributions to	
8	Social Security .....	21,700
9	For Contractual Services .....	520,000
10	For Travel .....	0
11	For Commodities .....	0
12	For Printing .....	0
13	For Equipment .....	0
14	For Telecommunications Services .....	33,300
15	For Operation of Auto Equipment .....	<u>0</u>
16	Total	\$990,400

17 Payable from the Illinois Department of  
 18 Agriculture Laboratory Services Revolving Fund:

19	For Expenses Authorized by the Animal	
20	Disease Laboratories Act .....	700,000

21 Payable from the Illinois Animal Abuse Fund:

22 For Expenses Associated with the  
 23 Investigation of Animal Abuse  
 24 and Neglect under the Humane Care

1 for Animals Act .....4,000  
 2 Payable from the Agriculture Federal Projects Fund:  
 3 For Expenses of Various Federal Projects .....150,000

4 Section 85. The following named amounts, or so much thereof  
 5 as may be necessary, respectively, are appropriated to the  
 6 Department of Agriculture for:

7 MEAT AND POULTRY INSPECTION

8 Payable from the General Revenue Fund:  
 9 For Personal Services .....3,137,800  
 10 For State Contributions to  
 11 Social Security .....240,100  
 12 For Operation of Auto Equipment ..... 0  
 13 Total \$3,377,900

14 Payable from Agricultural Master Fund:  
 15 For Expenses Relating to  
 16 Inspection of Agricultural Products .....1,000,000

17 Payable from Wholesome Meat Fund:  
 18 For Personal Services .....3,566,600  
 19 For State Contributions to State  
 20 Employees' Retirement System .....1,659,200  
 21 For State Contributions to  
 22 Social Security .....272,800  
 23 For Group Insurance .....1,426,700  
 24 For Contractual Services .....682,600

1	For Travel .....	154,600
2	For Commodities .....	48,300
3	For Printing .....	6,300
4	For Equipment .....	73,500
5	For Telecommunications Services .....	48,000
6	For Operation of Auto Equipment .....	<u>153,400</u>
7	Total	\$8,092,000
8	Payable from the Agriculture Federal	
9	Projects Fund:	
10	For Expenses of Various Federal Projects .....	315,000

11 Section 90. The following named sums, or so much thereof  
 12 as may be necessary, respectively, for the objects and purposes  
 13 hereinafter named, are appropriated to meet the ordinary and  
 14 contingent expenses of the Department of Agriculture for:

15 LAND AND WATER RESOURCES

16 Payable from the Agricultural Premium Fund:

17	For Personal Services .....	765,000
18	For State Contributions to State	
19	Employees' Retirement System .....	356,000
20	For State Contributions to Social	
21	Security .....	59,000
22	For Contractual Services .....	100,000
23	For Travel .....	10,000
24	For Commodities .....	7,000

1	For Printing .....	3,500
2	For Equipment .....	15,000
3	For Telecommunications Services .....	15,000
4	For Operation of Automotive Equipment .....	15,000
5	For the Ordinary and Contingent	
6	Expenses of the Natural Resources	
7	Advisory Board .....	<u>2,000</u>
8	Total	\$1,347,500
9	Payable from the Partners for Conservation Fund:	
10	For Personal Services .....	710,500
11	For State Contributions to State	
12	Employees' Retirement System .....	330,500
13	For State Contributions to Social	
14	Security .....	55,000
15	For Group Insurance .....	<u>168,000</u>
16	Total	\$1,264,000

17 Section 95. The sum of \$3,000,000, or so much thereof as  
 18 may be necessary, is appropriated to the Department of  
 19 Agriculture from the Partners for Conservation Fund for grants  
 20 to Soil and Water Conservation Districts to fund projects for  
 21 landowner cost sharing, streambank stabilization, nutrient loss  
 22 protection and sustainable agriculture.

23 Section 100. The sum of \$4,500,000, or so much thereof as

1 may be necessary, is appropriated to the Department of  
 2 Agriculture from the Partners for Conservation Fund for grants  
 3 to Soil and Water Conservation Districts for ordinary and  
 4 contingent administrative expenses.

5  
 6 Section 102. The sum of \$6,000,000, or so much thereof as  
 7 may be necessary, is appropriated to the Department of  
 8 Agriculture from the General Revenue Fund for grants to Soil  
 9 and Water Conservation Districts for ordinary and contingent  
 10 administrative expenses.

11 Section 105. The amount of \$400,000, or so much thereof  
 12 as may be necessary, is appropriated from the Agriculture  
 13 Federal Projects Fund to the Department of Agriculture for  
 14 expenses relating to various federal projects.

15 Section 110. The following named amounts, or so much  
 16 thereof as may be necessary, respectively, are appropriated to  
 17 the Department of Agriculture for:

18 ENVIRONMENTAL PROGRAMS

19 Payable from the General Revenue Fund:

- 20 For Administration of the Livestock
- 21 Management Facilities Act .....261,700
- 22 For the Detection, Eradication, and
- 23 Control of Exotic Pests, such as

1 the Asian Long-Horned Beetle and  
 2 Gypsy Moth .....433,200  
 3 Total \$694,900  
 4 Payable from the Used Tire Management Fund:  
 5 For Mosquito Control .....50,000  
 6 Payable from Livestock Management  
 7 Facilities Fund:  
 8 For Administration of the Livestock  
 9 Management Facilities Act .....50,000  
 10 Payable from Pesticide Control Fund:  
 11 For Administration and Enforcement  
 12 of the Pesticide Act of 1979 .....7,000,000  
 13 Payable from Agriculture Pesticide  
 14 Control Act Fund:  
 15 For Expenses of Pesticide Enforcement Program .....650,000  
 16 Payable from the Agriculture Federal  
 17 Projects Fund:  
 18 For Expenses of Various Federal Projects .....1,000,000

19 Section 115. The following named sums, or so much thereof  
 20 as may be necessary, respectively, for the objects and purposes  
 21 hereinafter named, are appropriated to meet the ordinary and  
 22 contingent expenses of the Department of Agriculture for:

23 SPRINGFIELD STATE FAIR BUILDINGS AND GROUNDS

24 Payable from General Revenue Fund:

1	For Personal Services .....	1,997,000
2	For State Contributions to	
3	Social Security .....	162,400
4	For Contractual Services .....	1,850,000
5	For Payment to the City of Springfield	
6	for Fire Protection Services at the	
7	Illinois State Fairgrounds .....	<u>108,700</u>
8	Total	\$4,118,100
9	Payable from the Agricultural Premium Fund:	
10	For Operations of Buildings and	
11	Grounds in Springfield .....	1,446,000
12	For Awards to Livestock Breeders	
13	and Related Expenses .....	221,500
14	Payable from the Illinois State Fair Fund:	
15	For Operations of the Illinois State Fair	
16	Including Entertainment and the Percentage	
17	Portion of Entertainment Contracts .....	5,500,000
18	For Awards and Premiums at the	
19	Illinois State Fair	
20	and related expenses .....	483,400
21	For Awards and Premiums for Grand	
22	Circuit Horse Racing at the	
23	Illinois State Fairgrounds	
24	and related expenses .....	<u>178,600</u>
25	Total	\$6,162,000

1 Section 120. The sum of \$1,500,000, or so much thereof as  
 2 may be necessary, is appropriated from the Illinois State Fair  
 3 Fund to the Department of Agriculture to promote and conduct  
 4 activities at the Illinois State Fairgrounds at Springfield  
 5 other than the Illinois State Fair, including administrative  
 6 expenses. No expenditures from the appropriation shall be  
 7 authorized until revenues from fairground uses sufficient to  
 8 offset such expenditures have been collected and deposited into  
 9 the Illinois State Fair Fund.

10 Section 125. The following named amounts, or so much  
 11 thereof as may be necessary, respectively, are appropriated to  
 12 the Department of Agriculture for:

13 DUQUOIN BUILDINGS AND GROUNDS

14 Payable from General Revenue Fund:

15	For Personal Services .....	581,300
16	For State Contributions to	
17	Social Security .....	44,500
18	For Contractual Services .....	805,800
19	For Commodities .....	0
20	For Equipment .....	0
21	For Telecommunications Services .....	38,000
22	For Operation of Auto Equipment .....	<u>0</u>
23	Total	\$1,469,600

1 Section 130. The sum of \$750,000, or so much thereof as  
 2 may be necessary, is appropriated from the Agricultural Premium  
 3 Fund to the Department of Agriculture to conduct activities at  
 4 the Illinois State Fairgrounds at DuQuoin other than the  
 5 Illinois State Fair, including administrative expenses. No  
 6 expenditures from the appropriation shall be authorized until  
 7 revenues from fairgrounds uses sufficient to offset such  
 8 expenditures have been collected and deposited into the  
 9 Agricultural Premium Fund.

10 Section 135. The following named amounts, or so much  
 11 thereof as may be necessary, respectively, are appropriated to  
 12 the Department of Agriculture for:

13 DUQUOIN STATE FAIR

14 Payable from General Revenue Fund:

15	For Personal Services .....	556,500
16	For State Contributions to	
17	Social Security .....	42,500
18	For Contractual Services .....	450,500
19	For Travel .....	0
20	For Commodities .....	0
21	For Printing .....	0
22	For Equipment .....	0
23	For Telecommunications Services .....	<u>38,000</u>

1 Total \$1,087,500  
 2 Payable from the Agricultural Premium Fund:  
 3 For Entertainment and other Expenses  
 4 at the DuQuoin State Fair, including  
 5 the Percentage Portion of  
 6 Entertainment Contracts .....696,000

7 Section 140. The following named amounts, or so much  
 8 thereof as may be necessary, respectively, are appropriated to  
 9 the Department of Agriculture for:

10 COUNTY FAIRS AND HORSE RACING

11 Payable from the Agricultural Premium Fund:  
 12 For Personal Services .....87,900  
 13 For State Contributions to State  
 14 Employees' Retirement System .....45,000  
 15 For State Contributions to  
 16 Social Security .....9,000  
 17 For Contractual Services .....20,000  
 18 For Travel .....300  
 19 For Commodities .....700  
 20 For Printing .....200  
 21 For Equipment .....500  
 22 For Telecommunications Services .....800  
 23 For Operation of Auto Equipment .....500  
 24 For distribution to encourage and aid

1 county fairs and other agricultural  
2 societies. This distribution shall be  
3 prorated and approved by the Department  
4 of Agriculture .....1,798,600  
5 For premiums to agricultural extension  
6 or 4-H clubs to be distributed at a  
7 uniform rate .....786,400  
8 For premiums to vocational  
9 agriculture fairs .....325,000  
10 For rehabilitation of county fairgrounds .....1,301,000  
11 For grants and other purposes for county  
12 fair and state fair horse racing .....329,300  
13 Total \$4,705,200  
14 Payable from the Illinois Racing  
15 Quarter Horse Breeders Fund:  
16 For promotion of the Illinois horse  
17 racing and breeding industry .....30,000  
18 Payable from Fair and Exposition Fund:  
19 For distribution to county fairs and  
20 fair and exposition authorities .....900,000  
21 Payable from Illinois Standardbred  
22 Breeders Fund:  
23 For Personal Services .....50,000  
24 For State Contributions to State  
25 Employees' Retirement System .....23,200

1	For State Contributions to	
2	Social Security .....	5,500
3	For Contractual Services .....	60,000
4	For Travel .....	2,000
5	For Commodities .....	9,000
6	For Printing .....	500
7	For Operation of Auto Equipment .....	<u>8,000</u>
8	Total	\$158,200
9	Payable from Illinois Thoroughbred	
10	Breeders Fund:	
11	For Personal Services .....	238,200
12	For State Contributions to State	
13	Employees' Retirement System .....	110,800
14	For State Contributions to	
15	Social Security .....	23,900
16	For Contractual Services .....	60,000
17	For Travel .....	1,500
18	For Commodities .....	2,000
19	For Printing .....	900
20	For Equipment .....	1,000
21	For Telecommunications Services .....	7,000
22	For Operation of Auto Equipment .....	<u>7,000</u>
23	Total	\$452,300
24	Payable from the Illinois Standardbred	
25	Breeders Fund:	

1 For Grants and Other Purposes .....2,533,400  
 2 Payable from the Illinois Thoroughbred  
 3 Breeders Fund:  
 4 For Grants and Other Purposes .....3,671,300  
 5 Payable from the General Revenue Fund:  
 6 For County Fairs and Agricultural Societies .....5,000,000

7 ARTICLE 15

8 Section 5. In addition to other amounts appropriated, the  
 9 amount of \$1,948,450, or so much thereof as may be necessary,  
 10 is appropriated from the General Revenue Fund to the Illinois  
 11 Emergency Management Agency for operational expenses, awards,  
 12 grants, administrative expenses, including refunds, and  
 13 permanent improvements for the fiscal year ending June 30,  
 14 2018.

15 Section 10. The following named amounts, or so much thereof  
 16 as may be necessary, are appropriated to the Illinois Emergency  
 17 Management Agency for the objects and purposes hereinafter  
 18 named:

19 MANAGEMENT AND ADMINISTRATIVE SUPPORT

20 Payable from Nuclear Safety Emergency  
 21 Preparedness Fund:  
 22 For Personal Services .....1,226,300

1	For State Contributions to State	
2	Employees' Retirement System .....	662,400
3	For State Contributions to	
4	Social Security .....	96,200
5	For Group Insurance .....	279,500
6	For Contractual Services .....	1,771,800
7	For Travel .....	4,500
8	For Commodities .....	3,200
9	For Printing .....	10,500
10	For Equipment .....	5,500
11	For Electronic Data Processing .....	2,096,900
12	For Telecommunications Services .....	51,300
13	For Operation of Auto Equipment .....	<u>162,600</u>
14	Total	\$6,370,700
15	Payable from Radiation Protection Fund:	
16	For Personal Services .....	120,000
17	For State Contributions to State	
18	Employees' Retirement System .....	65,000
19	For State Contributions to Social Security .....	9,200
20	For Group Insurance .....	45,500
21	For Contractual Services .....	1,024,900
22	For Travel .....	1,000
23	For Commodities .....	800
24	For Printing .....	0
25	For Electronic Data Processing .....	296,900

1	For Telecommunications .....	8,200
2	For Operation of Auto Equipment .....	<u>5,400</u>
3	Total	\$1,646,400

4 Section 15. The sum of \$49,000, or so much thereof as may  
5 be necessary, is appropriated from the Radiation Protection  
6 Fund to the Illinois Emergency Management Agency for the  
7 ordinary and contingent expenses incurred by the Illinois  
8 Emergency Management Agency.

9 Section 20. The sum of \$75,500, or so much thereof as may  
10 be necessary, is appropriated from the Nuclear Safety Emergency  
11 Preparedness Fund to the Illinois Emergency Management Agency  
12 for the ordinary and contingent expenses incurred by the  
13 Illinois Emergency Management Agency.

14 Section 25. The sum of \$12,000,000, or so much thereof as  
15 may be necessary, is appropriated from the Disaster Response  
16 and Recovery Fund to the Illinois Emergency Management Agency  
17 for all current and prior year expenses associated with  
18 disaster response and recovery.

19 Section 30. The following named amounts, or so much thereof  
20 as may be necessary, are appropriated to the Illinois Emergency  
21 Management Agency for the objects and purposes hereinafter

1 named:

2 OPERATIONS

3 Payable from Nuclear Safety Emergency

4 Preparedness Fund:

5	For Personal Services .....	1,217,000
6	For State Contributions to State Employees'	
7	Retirement System .....	657,400
8	For State Contributions to Social Security .....	94,700
9	For Group Insurance .....	356,600
10	For Contractual Services .....	169,600
11	For Travel .....	34,500
12	For Commodities .....	11,900
13	For Printing .....	4,000
14	For Equipment .....	5,500
15	For Telecommunications .....	235,500
16	For compensation to local governments	
17	for expenses attributable to	
18	implementation and maintenance of	
19	plans and programs authorized by the	
20	Nuclear Safety Preparedness Act .....	<u>650,000</u>
21	Total	\$3,436,700

22 Section 35. The following named amounts, or so much thereof  
 23 as may be necessary, respectively, are appropriated to the  
 24 Illinois Emergency Management Agency for the objects and

1 purposes hereinafter enumerated:

2 RADIATION SAFETY

3 Payable from Radiation Protection Fund:

4 For Personal Services .....3,217,200

5 For State Contributions to State

6 Employees' Retirement System .....1,737,800

7 For State Contributions to

8 Social Security .....248,000

9 For Group Insurance .....756,500

10 For Contractual Services .....191,300

11 For Travel .....40,000

12 For Commodities .....9,000

13 For Printing .....0

14 For Equipment .....95,000

15 For Telecommunications .....30,000

16 For Refunds .....3,000

17 For licensing facilities where  
18 radioactive uranium and thorium  
19 mill tailings are generated or  
20 located, and related costs for regulating  
21 the decontamination and decommissioning  
22 of such facilities and for identification,  
23 decontamination and environmental  
24 monitoring of unlicensed properties  
25 contaminated with such radioactive mill

1	tailings .....	525,000
2	For recovery and remediation of	
3	radioactive materials and contaminated	
4	facilities or properties when such	
5	expenses cannot be paid by a	
6	responsible person or an available	
7	surety .....	100,000
8	For expenses related to Radiochemistry	
9	laboratory hood replacement .....	800,000
10	For local responder training,	
11	demonstrations, research, studies	
12	and investigations under funding	
13	agreements with the Federal Government .....	<u>5,000</u>
14	Total	\$7,757,800
15	Payable from the Low-Level Radioactive	
16	Waste Facility Development and Operation Fund:	
17	For use in accordance with Section	
18	14(a) of the Illinois Low-Level	
19	Radioactive Waste Management Act	
20	for costs related to establishing	
21	a low-level radioactive waste	
22	disposal facility .....	650,000
23	Payable from Nuclear Safety Emergency	
24	Preparedness Fund:	
25	For Personal Services .....	2,602,400

1	For State Contributions to State	
2	Employees' Retirement System .....	1,405,700
3	For State Contributions to	
4	Social Security .....	204,000
5	For Group Insurance .....	646,400
6	For Contractual Services .....	200,500
7	For Travel .....	49,000
8	For Commodities .....	128,000
9	For Printing .....	0
10	For Equipment .....	124,500
11	For Telecommunications .....	49,000
12	For related training and travel	
13	expenses and to reimburse the	
14	Illinois State Police and the	
15	Illinois Commerce Commission for	
16	costs incurred for activities	
17	related to inspecting and escorting	
18	shipments of spent nuclear fuel,	
19	high-level radioactive waste, and	
20	transuranic waste in Illinois as	
21	provided under the rules of the Agency .....	<u>58,000</u>
22	Total	\$5,467,500

23 Section 40. The amount of \$600,000, or so much thereof as  
24 may be necessary, is appropriated from the Indoor Radon

1 Mitigation Fund to the Illinois Emergency Management Agency for  
 2 current and prior year expenses relating to the federally  
 3 funded State Indoor Radon Abatement Program.

4 Section 45. The sum of \$275,000, or so much thereof as may  
 5 be necessary, is appropriated from the Sheffield February 1982  
 6 Agreed Order Fund to the Illinois Emergency Management Agency  
 7 for the care, maintenance, monitoring, testing, remediation and  
 8 insurance of the low-level radioactive waste disposal site near  
 9 Sheffield, Illinois.

10 Section 50. The following named amounts, or so much thereof  
 11 as may be necessary, respectively, are appropriated to the  
 12 Illinois Emergency Management Agency for the objects and  
 13 purposes hereinafter enumerated:

14 NUCLEAR FACILITY SAFETY

15 Payable from Nuclear Safety Emergency

16 Preparedness Fund:

17	For Personal Services .....	2,860,500
18	For State Contributions to State	
19	Employees' Retirement System .....	1,545,100
20	For State Contributions to	
21	Social Security .....	224,200
22	For Group Insurance .....	686,900
23	For Contractual Services .....	439,500

1	For Travel .....	59,500
2	For Commodities .....	71,800
3	For Printing .....	0
4	For Equipment .....	144,500
5	For Telecommunications Services .....	<u>320,500</u>
6	Total	\$6,352,500

7 Section 55. The following named amounts, or so much thereof  
8 as may be necessary, are appropriated to the Illinois Emergency  
9 Management Agency for the objects and purposes hereinafter  
10 named:

11 PREPAREDNESS AND GRANTS ADMINISTRATION

12 Payable from Nuclear Safety Emergency

13 Preparedness Fund:

14	For Personal Services .....	31,600
15	For State Contributions to State	
16	Employees' Retirement System .....	17,100
17	For State Contributions to Social	
18	Security .....	2,700
19	For Group Insurance .....	8,300
20	For Contractual Services .....	1,000
21	For Travel .....	1,000
22	For Commodities .....	1,000
23	For Printing .....	0
24	For Equipment .....	0

1	For Telecommunications Services .....	<u>12,000</u>
2	Total	\$74,700
3	Payable from the Federal Aid Disaster Fund:	
4	For Federal Disaster Declarations	
5	in Current and Prior Years .....	70,000,000
6	For State administration of the	
7	Federal Disaster Relief Program .....	1,000,000
8	For Disaster Relief - Hazard Mitigation	
9	in Current and Prior Years .....	55,000,000
10	For State Administration of the	
11	Hazard Mitigation Program .....	<u>1,000,000</u>
12	Total	\$127,000,000
13	Payable from the Emergency Planning and	
14	Training Fund:	
15	For Activities as a Result of the Illinois	
16	Emergency Planning and Community Right	
17	To Know Act .....	35,000
18	Payable from the Nuclear Civil Protection	
19	Planning Fund:	
20	For Federal Projects including prior year costs .....	500,000
21	For Mitigation Assistance including prior	
22	year costs .....	<u>3,000,000</u>
23	Total	\$3,500,000
24	Payable from the Federal Civil	
25	Administrative Preparedness Fund:	

1 To the Illinois Emergency Management Agency  
 2 for current and prior year expenses:  
 3 For Training and Education .....50,000  
 4 For Hazardous Materials Emergency Training .....1,341,200  
 5 For Hazardous Materials Emergency Planning .....1,341,200  
 6 Total \$2,732,400

7 Payable from the Homeland Security  
 8 Emergency Preparedness Trust Fund:  
 9 For Terrorism Preparedness and  
 10 Training costs in the current  
 11 and prior years .....53,817,000  
 12 For Terrorism Preparedness and  
 13 Training costs in the current  
 14 and prior years in the Chicago  
 15 Urban Area .....259,091,000

16 Payable from the September 11<sup>th</sup> Fund:  
 17 For grants, contracts, and administrative  
 18 expenses pursuant to 625 ILCS 5/3-660,  
 19 including prior year costs .....75,000

20 Section 60. The amount of \$23,010,400, or so much thereof  
 21 as may be necessary, is appropriated from the Homeland Security  
 22 Emergency Preparedness Trust Fund to the Illinois Emergency  
 23 Management Agency for current and prior year expenses related  
 24 to the federally funded Emergency Preparedness Grant Program.

1 Section 65. The sum of \$240,000, or so much thereof as may  
 2 be necessary, is appropriated from the Nuclear Safety Emergency  
 3 Preparedness Fund to the Illinois Emergency Management Agency  
 4 for ordinary and contingent expenses of the Illinois Emergency  
 5 Management Agency to include support of a centralized  
 6 administrative processing center.

7 ARTICLE 16

8 Section 5. The following named amounts, , or so much thereof  
 9 as may be necessary, are appropriated from the General Revenue  
 10 Fund to the Department of Military Affairs:

11 FOR OPERATIONS - STATEWIDE

12 Payable from General Revenue Fund:

13 For Operational Expenses of the

14 Department .....	12,273,050
15 For State Officers' Candidate school .....	1,500
16 For Lincoln's Challenge .....	<u>2,765,200</u>
17 Total	\$15,983,700

18 Payable from Federal Support Agreement

19 Revolving Fund:

20 For Lincoln's Challenge .....	8,600,000
21 For Lincoln's Challenge Allowances .....	<u>1,200,000</u>
22 Total	\$9,800,000

## 1 FACILITIES OPERATIONS

2 Payable from Federal Support Agreement

3 Revolving Fund:

4 For Army/Air Reimbursable Positions .....14,610,700

5 Section 10. The sum of \$16,000,000, or so much thereof as  
6 may be necessary, is appropriated from the Federal Support  
7 Agreement Revolving Fund to the Department of Military Affairs  
8 Facilities Division for expenses related to Army National Guard  
9 Facilities operations and maintenance as provided for in the  
10 Cooperative Funding Agreements, including costs in prior years.

11 Section 15. The sum of \$10,000, or so much thereof as may  
12 be necessary, is appropriated from the General Revenue Fund to  
13 the Department of Military Affairs Office of the Adjutant  
14 General Division for expenses related to the care and  
15 preservation of historic artifacts.

16 Section 20. The sum of \$1,000,000, or so much thereof as  
17 may be necessary, is appropriated from the Military Affairs  
18 Trust Fund to the Department of Military Affairs Office of the  
19 Adjutant General Division to support youth and other programs,  
20 provided such amounts shall not exceed funds to be made  
21 available from public or private sources.



1 Water Fund to the Environmental Protection Agency:

2 ADMINISTRATION

3 For Personal Services .....945,000

4 For State Contributions to State

5 Employees' Retirement System .....510,400

6 For State Contributions to

7 Social Security .....72,300

8 For Group Insurance .....216,000

9 For Contractual Services .....210,000

10 For Travel .....15,000

11 For Commodities .....30,000

12 For Equipment .....50,000

13 For Telecommunications Services .....50,000

14 For Operation of Auto Equipment .....37,000

15 Total \$2,135,700

16 Section 5. The following named amounts, or so much thereof  
17 as may be necessary, respectively, for objects and purposes  
18 hereinafter named, are appropriated to the Environmental  
19 Protection Agency.

20 Payable from U.S. Environmental Protection Fund:

21 For Contractual Services .....1,491,100

22 For Electronic Data Processing .....1,252,500

23 Payable from Underground Storage Tank Fund:

24 For Contractual Services .....385,300

1	For Electronic Data Processing .....	209,500
2	Payable from Solid Waste Management Fund:	
3	For Contractual Services .....	593,000
4	For Electronic Data Processing .....	820,600
5	Payable from Subtitle D Management Fund:	
6	For Contractual Services .....	121,400
7	For Electronic Data Processing .....	68,400
8	Payable from Clean Air Act Permit Fund:	
9	For Contractual Services .....	1,005,900
10	For Electronic Data Processing .....	402,600
11	Payable from Water Revolving Fund:	
12	For Contractual Services .....	942,600
13	For Electronic Data Processing .....	638,400
14	Payable from Used Tire Management Fund:	
15	For Contractual Services .....	390,200
16	For Electronic Data Processing .....	184,600
17	Payable from Hazardous Waste Fund:	
18	For Contractual Services .....	489,200
19	For Electronic Data Processing .....	215,800
20	Payable from Environmental Protection	
21	Permit and Inspection Fund:	
22	For Contractual Services .....	376,100
23	For Electronic Data Processing .....	216,700
24	For Refunds .....	100,000
25	Payable from Vehicle Inspection Fund:	

1	For Contractual Services .....	709,200
2	For Electronic Data Processing .....	1,260,700
3	Payable from the Illinois Clean Water Fund:	
4	For Contractual Services .....	660,600
5	For Electronic Data Processing .....	<u>1,849,700</u>
6	Total	\$14,384,100

7 Section 10. The sum of \$1,450,000, or so much thereof as  
8 may be necessary, is appropriated to the Environmental  
9 Protection Agency from the EPA Special State Projects Trust  
10 Fund for the purpose of funding all costs associated with  
11 environmental programs, including costs in prior years.

12 Section 15. The sum of \$400,000, or so much thereof as may  
13 be necessary, is appropriated from the U.S. Environmental  
14 Protection Fund to the Environmental Protection Agency for all  
15 costs associated with environmental projects as defined by  
16 federal assistance awards.

17 Section 20. The sum of \$30,000, or so much thereof as may  
18 be necessary, is appropriated from the Oil Spill Response Fund  
19 to the Environmental Protection Agency for use in accordance  
20 with Section 25c-1 of the Environmental Protection Act.

21 Section 25. The amount of \$4,000,000, or so much thereof

1 as may be necessary, is appropriated from the Environmental  
 2 Protection Trust Fund to the Environmental Protection Agency  
 3 for awards and grants as directed by the Environmental  
 4 Protection Trust Fund Commission.

5 Section 30. The following named amounts, or so much thereof  
 6 as may be necessary, respectively, for the objects and purposes  
 7 hereinafter named, are appropriated to the Environmental  
 8 Protection Agency:

9 AIR POLLUTION CONTROL

10 Payable from U.S. Environmental  
 11 Protection Fund:

12	For Personal Services .....	4,264,500
13	For State Contributions to State	
14	Employees' Retirement System .....	2,303,400
15	For State Contributions to	
16	Social Security .....	326,200
17	For Group Insurance .....	1,152,000
18	For Contractual Services .....	2,704,000
19	For Travel .....	31,600
20	For Commodities .....	132,000
21	For Printing .....	15,000
22	For Equipment .....	355,000
23	For Telecommunications Services .....	215,000
24	For Operation of Auto Equipment .....	52,000

1	For Use by the City of Chicago .....	374,600
2	For Expenses Related to Clean Air Activities .....	<u>4,950,000</u>
3	Total	\$16,875,300
4	Payable from the Environmental Protection	
5	Permit and Inspection Fund for Air	
6	Permit and Inspection Activities:	
7	For Personal Services .....	2,390,000
8	For Other Expenses .....	<u>2,498,200</u>
9	Total	\$4,888,200
10	Payable from the Vehicle Inspection Fund:	
11	For Personal Services .....	4,063,000
12	For State Contributions to State	
13	Employees' Retirement System .....	2,194,500
14	For State Contributions to	
15	Social Security .....	310,900
16	For Group Insurance .....	1,488,000
17	For Contractual Services, including	
18	prior year costs .....	12,600,000
19	For Travel .....	10,000
20	For Commodities .....	15,000
21	For Printing .....	30,000
22	For Equipment .....	50,000
23	For Telecommunications .....	150,000
24	For Operation of Auto Equipment .....	20,000
25	For the Alternate Fuels Rebate and	

1 Grant Program including rates from  
 2 prior years .....5,000,000  
 3 Total \$25,931,400

4 Section 35. The following named amounts, or so much thereof  
 5 as may be necessary, is appropriated from the Clean Air Act  
 6 Permit Fund to the Environmental Protection Agency for the  
 7 purpose of funding Clean Air Act Title V activities in  
 8 accordance with Clean Air Act Amendments of 1990:

9 For Personal Services and Other  
 10 Expenses of the Program .....18,000,000

11 Section 40. The named amounts, or so much thereof as may  
 12 be necessary, is appropriated from the Alternate Fuels Fund to  
 13 the Environmental Protection Agency for the purpose of  
 14 administering the Alternate Fuels Rebate Program and the  
 15 Ethanol Fuel Research Program:

16 For Personal Services and Other  
 17 Expenses .....225,000  
 18 For Grants and Rebates, including  
 19 costs in prior years .....3,000,000  
 20 Total \$3,225,000

21 Section 42. The amount of \$500,000, or so much thereof as  
 22 may be necessary, is appropriated from the General Revenue Fund

1 to the Environmental Protection Agency for ethanol research.

2 Section 45. The sum of \$150,000, or so much thereof as may  
3 be necessary, is appropriated from the Alternative Compliance  
4 Market Account Fund to the Environmental Protection Agency for  
5 all costs associated with the emissions reduction market  
6 program.

7 Section 46. The sum of \$10,000,000, or so much thereof as  
8 may be necessary, is appropriated from the Vehicle Inspection  
9 Fund to the Environmental Protection Agency for all costs,  
10 including administrative expenses, associated with funding  
11 eligible mitigation actions that achieve reductions of  
12 emissions in accordance with the Environmental Mitigation Trust  
13 Agreement relating to the Partial Consent Decree between U.S.  
14 Department of Justice, Volkswagen AG and other settling  
15 defendants.

16 Section 47. The sum of \$30,000,000, or so much thereof as  
17 may be necessary, is appropriated to the Illinois Environmental  
18 Protection Agency from the Motor Fuel Tax Fund for deposit into  
19 the Vehicle Inspection Fund.

20 LABORATORY SERVICES

21 Section 50. The sum of \$1,455,700, or so much thereof as

1 may be necessary, is appropriated from the Illinois Clean Water  
2 Fund to the Environmental Protection Agency for the purpose of  
3 laboratory analysis of samples.

4 Section 55. The following named amount, or so much thereof  
5 as may be necessary, is appropriated from the Community Water  
6 Supply Laboratory Fund to the Environmental Protection Agency  
7 for the purpose of performing laboratory testing of samples  
8 from community water supplies and for administrative costs of  
9 the Agency and the Community Water Supply Testing Council:

10 For Personal Services and Other  
11 Expenses of the Program .....1,200,000

12 Section 60. The sum of \$540,000, or so much thereof as may  
13 be necessary, is appropriated from the Environmental Laboratory  
14 Certification Fund to the Environmental Protection Agency for  
15 the purpose of administering the environmental laboratories  
16 certification program.

17 Section 65. The following named amounts, or so much thereof  
18 as may be necessary, respectively, for the objects and purposes  
19 hereinafter named, including prior year costs, are appropriated  
20 to the Environmental Protection Agency:

21 LAND POLLUTION CONTROL

22 Payable from U.S. Environmental

1	Protection Fund:	
2	For Personal Services .....	3,330,000
3	For State Contributions to State	
4	Employees' Retirement System .....	1,798,600
5	For State Contributions to	
6	Social Security .....	254,900
7	For Group Insurance .....	984,000
8	For Contractual Services .....	340,000
9	For Travel .....	60,000
10	For Commodities .....	50,000
11	For Printing .....	30,000
12	For Equipment .....	75,000
13	For Telecommunications Services .....	150,000
14	For Operation of Auto Equipment .....	50,000
15	For Use by the Office of the Attorney General .....	0
16	For Underground Storage Tank Program .....	2,600,000
17	For expenses related to remedial,	
18	preventive or corrective actions	
19	in accordance with the Federal	
20	Comprehensive and Liability Act of 1980 .....	<u>10,500,000</u>
21	Total	\$20,220,500

22 Section 75. The following named sums, or so much thereof  
 23 as may be necessary, are appropriated to the Environmental  
 24 Protection Agency for the purpose of funding the Underground

1	Storage Tank Program.	
2	Payable from the Underground Storage Tank Fund:	
3	For Personal Services .....	2,950,700
4	For State Contributions to State	
5	Employees' Retirement System .....	1,593,800
6	For State Contributions to	
7	Social Security .....	225,700
8	For Group Insurance .....	864,000
9	For Contractual Services .....	320,000
10	For Travel .....	8,000
11	For Commodities .....	20,000
12	For Printing .....	5,000
13	For Equipment .....	100,000
14	For Telecommunications Services .....	50,000
15	For Operation of Auto Equipment .....	16,300
16	For Contracts for Site Remediation and	
17	for Reimbursements to Eligible Owners/	
18	Operators of Leaking Underground	
19	Storage Tanks, including claims	
20	submitted in prior years .....	<u>45,100,000</u>
21	Total	\$51,253,500

22 Section 80. The following named sums, or so much thereof  
 23 as may be necessary, are appropriated to the Environmental  
 24 Protection Agency for use in accordance with Section 22.2 of

1 the Environmental Protection Act:  
2 Payable from the Hazardous Waste Fund:  
3 For Personal Services .....2,820,500  
4 For State Contributions to State  
5 Employees' Retirement System .....1,523,400  
6 For State Contributions to  
7 Social Security .....215,800  
8 For Group Insurance .....864,000  
9 For Contractual Services .....442,500  
10 For Travel .....30,000  
11 For Commodities .....15,000  
12 For Printing .....25,000  
13 For Equipment .....40,000  
14 For Telecommunications Services .....29,100  
15 For Operation of Auto Equipment .....37,500  
16 For Refunds .....50,000  
17 For Contractual Services for Site  
18 Remediations, including costs  
19 in prior years .....3,000,000  
20 Total \$9,092,800

21 Section 85. The following named sums, or so much thereof  
22 as may be necessary, are appropriated from the Environmental  
23 Protection Permit and Inspection Fund to the Environmental  
24 Protection Agency for land permit and inspection activities:

1	For Personal Services .....	2,065,000
2	For State Contributions to State	
3	Employees' Retirement System .....	1,115,400
4	For State Contributions to	
5	Social Security .....	158,000
6	For Group Insurance .....	576,000
7	For Contractual Services .....	30,000
8	For Travel .....	6,500
9	For Commodities .....	5,000
10	For Printing .....	5,000
11	For Equipment .....	5,000
12	For Telecommunications Services .....	15,000
13	For Operation of Auto Equipment .....	<u>5,000</u>
14	Total	\$3,985,900

15 Section 90. The following named sums, or so much thereof  
16 as may be necessary, are appropriated from the Solid Waste  
17 Management Fund to the Environmental Protection Agency for use  
18 in accordance with Section 22.15 of the Environmental  
19 Protection Act:

20	For Personal Services .....	4,030,000
21	For State Contributions to State	
22	Employees' Retirement System .....	2,176,700
23	For State Contributions to	
24	Social Security .....	308,300

1	For Group Insurance .....	1,224,000
2	For Contractual Services .....	122,000
3	For Travel .....	25,000
4	For Commodities .....	10,000
5	For Printing .....	25,000
6	For Equipment .....	12,500
7	For Telecommunications Services .....	50,000
8	For Operation of Auto Equipment .....	15,000
9	For Refunds .....	5,000
10	For financial assistance to units of	
11	local government for operations under	
12	delegation agreements .....	<u>2,200,000</u>
13	Total	\$10,203,500

14 Section 95. The following named sums, or so much therefore  
15 as may be necessary, are appropriated to the Environmental  
16 Protection Agency for all costs associated with solid waste  
17 management activities, including costs from prior years:

18 Payable from the Solid Waste

19	Management Fund .....	3,000,000
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20 Section 100. The following named amounts, or so much  
21 thereof as may be necessary, are appropriated from the Used  
22 Tire Management Fund to the Environmental Protection Agency for  
23 purposes as provided for in Section 55.6 of the Environmental

1	Protection Act:	
2	For Personal Services .....	3,080,000
3	For State Contributions to State	
4	Employees' Retirement System .....	1,663,600
5	For State Contributions to	
6	Social Security .....	235,600
7	For Group Insurance .....	936,000
8	For Contractual Services, including	
9	prior year costs .....	3,500,000
10	For Travel .....	20,000
11	For Commodities .....	10,000
12	For Printing .....	10,000
13	For Equipment .....	20,000
14	For Telecommunications Services .....	40,000
15	For Operation of Auto Equipment .....	<u>25,000</u>
16	Total	\$9,540,200

17 Section 105. The following named amounts, or so much  
 18 thereof as may be necessary, are appropriated from the Subtitle  
 19 D Management Fund to the Environmental Protection Agency for  
 20 the purpose of funding the Subtitle D permit program in  
 21 accordance with Section 22.44 of the Environmental Protection  
 22 Act:

23	For Personal Services .....	915,600
24	For State Contributions to State	

1	Employees' Retirement System .....	494,600
2	For State Contributions to Social	
3	Security .....	70,100
4	For Group Insurance .....	264,000
5	For Contractual Services .....	257,000
6	For Travel .....	8,000
7	For Commodities .....	20,000
8	For Printing .....	25,000
9	For Equipment .....	25,000
10	For Telecommunications .....	75,000
11	For Operation of Auto Equipment .....	<u>18,000</u>
12	Total	\$2,172,300

13 Section 110. The sum of \$400,000, or so much thereof as  
 14 may be necessary, is appropriated from the Landfill Closure and  
 15 Post-Closure Fund to the Environmental Protection Agency for  
 16 the purpose of funding closure activities in accordance with  
 17 Section 22.17 of the Environmental Protection Act.

18 Section 120. The following named amount, or so much thereof  
 19 as may be necessary, is appropriated to the Environmental  
 20 Protection Agency for use in accordance with the Brownfields  
 21 Redevelopment program:  
 22 Payable from the Brownfields Redevelopment Fund:  
 23 For Personal Services and Other

1 Expenses of the Program .....1,656,700

2 Section 125. The sum of \$4,500,000, or so much thereof as  
3 may be necessary, is appropriated from the Brownfields  
4 Redevelopment Fund to the Environmental Protection Agency for  
5 financial assistance for Brownfields redevelopment in  
6 accordance with 58.3(5), 58.13 and 58.15 of the Environmental  
7 Protection Act, including costs in prior years.

8 Section 130. The sum of \$1,300,000, or so much thereof as  
9 may be necessary, is appropriated from the Environmental  
10 Protection Trust Fund to the Environmental Protection Agency  
11 for all expenses related to removal or mediation actions at the  
12 Worthy Park, Cook County, hazardous waste site.

13 Section 135. The sum of \$750,000, or so much thereof as  
14 may be necessary, is appropriated from the Electronics  
15 Recycling Fund to the Environmental Protection Agency for use  
16 in accordance with Public Act 95-0959, Electronic Products  
17 Recycling and Reuse Act.

18 Section 136. The sum of \$15,000,000, or so much thereof  
19 as may be necessary, is appropriated from the DCEO Energy  
20 Projects Fund to the Environmental Protection Agency for  
21 expenses and grants connected with energy programs, including

1 prior year costs.

2 Section 137. The sum of \$3,000,000, or so much thereof as  
3 may be necessary, is appropriated from the Federal Energy Fund  
4 to the Environmental Protection Agency for expenses and grants  
5 connected with the State Energy Program, including prior year  
6 costs.

7 Section 140. The following named amounts, or so much  
8 thereof as may be necessary, respectively, for the objects and  
9 purposes hereinafter named, are appropriated to the  
10 Environmental Protection Agency:

11 BUREAU OF WATER

12 Payable from U.S. Environmental

13 Protection Fund:

14	For Personal Services .....	5,642,900
15	For State Contributions to State	
16	Employees' Retirement System .....	3,047,900
17	For State Contributions to	
18	Social Security .....	431,700
19	For Group Insurance .....	1,608,000
20	For Contractual Services .....	1,800,000
21	For Travel .....	113,900
22	For Commodities .....	30,500
23	For Printing .....	48,100

1	For Equipment .....	140,000
2	For Telecommunications Services .....	106,400
3	For Operation of Auto Equipment .....	34,800
4	For Use by the Department of	
5	Public Health .....	830,000
6	For non-point source pollution management	
7	and special water pollution studies	
8	including costs in prior years .....	8,950,000
9	For Water Quality Planning,	
10	including costs in prior years .....	900,000
11	For Use by the Department of	
12	Agriculture .....	<u>160,000</u>
13	Total	\$23,844,200

14 Section 145. The following named sums, or so much thereof  
 15 as may be necessary, respectively, for the objects and purposes  
 16 hereinafter named, are appropriated to the Environmental  
 17 Protection Agency:

18 Payable from the Environmental Protection Permit  
 19 and Inspection Fund:

20	For Personal Services .....	265,000
21	For State Contribution to State	
22	Employees' Retirement System .....	143,100
23	For State Contribution to	
24	Social Security .....	20,300

1	For Group Insurance .....	72,000
2	For Contractual Services .....	10,000
3	For Travel .....	10,000
4	For Commodities .....	10,000
5	For Equipment .....	20,000
6	For Telecommunications Services .....	15,000
7	For Operation of Automotive Equipment .....	<u>10,000</u>
8	Total	\$575,400

9 Section 155. The amount of \$13,056,000, or so much thereof  
10 as may be necessary, is appropriated from the Illinois Clean  
11 Water Fund to the Environmental Protection Agency for all costs  
12 associated with clean water activities.

13 Section 160. The following named amounts, or so much  
14 thereof as may be necessary, respectively, for the object and  
15 purposes hereinafter named, are appropriated to the  
16 Environmental Protection Agency:

17 Payable from the Water Revolving Fund:

18	For Administrative Costs of Water Pollution	
19	Control Revolving Loan Program .....	8,000,000
20	For Program Support Costs of Water	
21	Pollution Control Program .....	20,500,000
22	For Administrative Costs of the Drinking	
23	Water Revolving Loan Program .....	1,550,000

1	For Program Support Costs of the Drinking	
2	Water Program .....	10,000,000
3	For Technical Assistance to Small Systems .....	735,000
4	For Administration of the Public Water	
5	System Supervision (PWSS) Program,	
6	Source Water Protection, Development	
7	and Implementation of Capacity Development,	
8	and Operator Certification Programs .....	3,600,000
9	For Clean Water Administration Loan	
10	Eligible Activities .....	10,000,000
11	For Local Assistance and Other 1452(k)	
12	Activities .....	<u>5,500,000</u>
13	Total	\$59,885,000

14 Section 165. The following named amounts, or so much  
 15 thereof as may be necessary, respectively, are appropriated to  
 16 the Environmental Protection Agency for the objects and  
 17 purposes hereinafter named, to meet the ordinary and contingent  
 18 expenses of the Pollution Control Board Division:

19 POLLUTION CONTROL BOARD DIVISION

20 Payable from Pollution Control Board Fund:

21	For Contractual Services .....	0
22	For Telecommunications Services .....	0
23	For Operational Expenses .....	48,000
24	For Refunds .....	<u>2,000</u>

1	Total	\$50,000
2	Payable from the Environmental Protection Permit	
3	and Inspection Fund:	
4	For Personal Services .....	548,800
5	For State Contributions to State Employees'	
6	Retirement System .....	296,500
7	For State Contributions to Social Security .....	42,000
8	For Group Insurance .....	144,000
9	For Contractual Services .....	0
10	For Travel .....	0
11	For Telecommunications Services .....	<u>0</u>
12	Total	\$1,031,300
13	Payable from the Clean Air Act Permit Fund:	
14	For Personal Services .....	281,500
15	For State Contributions to State Employees'	
16	Retirement System .....	152,100
17	For State Contributions to Social Security .....	21,600
18	For Group Insurance .....	96,000
19	For Contractual Services .....	<u>10,000</u>
20	Total	\$561,200

21 Section 170. The amount of \$379,000, or so much thereof  
22 as may be necessary, is appropriated from the Used Tire  
23 Management Fund to the Environmental Protection Agency for the  
24 purposes as provided for in Section 55.6 of the Environmental

1 Protection Act.

2 Section 175. The amount of \$1,551,000, or so much thereof  
3 as may be necessary, is appropriated from the Underground  
4 Storage Tank Fund to the Environmental Protection Agency for  
5 case processing of leaking underground storage tank permit and  
6 claims appeals.

7 ARTICLE 18

8 Section 1. The sum of \$4,100,000, or so much thereof as  
9 may be necessary, is appropriated from the Drycleaner  
10 Environmental Response Trust Fund to the Drycleaner  
11 Environmental Response Trust Fund Council for use in accordance  
12 with the Drycleaner Environmental Response Trust Fund Act.

13 ARTICLE 19

14 Section 1. The following named amounts, or so much thereof  
15 as may be necessary, respectively, are appropriated for the  
16 ordinary and contingent expenses of the Office of the State  
17 Fire Marshal, as follows:

18 GENERAL OFFICE

19 Payable from the Fire Prevention Fund:

20 For Personal Services .....8,788,300

1	For State Contributions to the State	
2	Employees' Retirement System .....	4,746,800
3	For State Contributions to Social Security .....	597,500
4	For Group Insurance .....	2,472,000
5	For Contractual Services .....	1,150,100
6	For Travel .....	72,700
7	For Commodities .....	53,700
8	For Printing .....	19,600
9	For Equipment .....	1,371,700
10	For Electronic Data Processing .....	1,957,000
11	For Telecommunications .....	193,400
12	For Operation of Auto Equipment .....	181,200
13	For Refunds .....	<u>5,000</u>
14	Total	\$21,609,000
15	Payable from the Underground Storage Tank Fund:	
16	For Personal Services .....	1,856,100
17	For State Contributions to the State	
18	Employees' Retirement System .....	1,002,500
19	For State Contributions to Social Security .....	142,000
20	For Group Insurance .....	576,000
21	For Contractual Services .....	231,800
22	For Travel .....	6,800
23	For Commodities .....	9,000
24	For Printing .....	3,500
25	For Equipment .....	16,000

1	For Electronic Data Processing .....	10,500
2	For Telecommunications .....	19,000
3	For Operation of Auto Equipment .....	77,100
4	For Refunds .....	<u>4,000</u>
5	Total	\$3,954,300

6 Section 5. The sum of \$831,900, or so much thereof as may  
7 be necessary, is appropriated from the Fire Prevention Fund to  
8 the Office of the State Fire Marshal for costs and expenses  
9 related to or in support of a public safety shared services  
10 center.

11 Section 10. The sum of \$65,000, or so much thereof as may  
12 be necessary, is appropriated from the Fire Prevention Fund to  
13 the Office of the State Fire Marshal for costs and expenses  
14 related to or in support of the Fire Explorer and Cadet School.

15 Section 15. The sum of \$400,000, or so much thereof as may  
16 be necessary, is appropriated from the Illinois Fire Fighters'  
17 Memorial Fund to the Office of the State Fire Marshal for  
18 expenses related to the maintenance of the Illinois  
19 Firefighters' Memorial, holding the annual Fallen Firefighter  
20 Ceremony, and other expenses as allowed under Public Act 91-  
21 0832.

1 Section 20. The following named amounts, or so much thereof  
2 as may be necessary, respectively, are appropriated to the  
3 Office of the State Fire Marshal as follows:

4 Payable from the Fire Prevention Fund:

5 For Expenses of Senior Officer Training .....55,000

6 For Expenses of the Cornerstone Program .....350,000

7 For Expenses related to Fire Fighter Training  
8 Programs .....230,000

9 For Expenses of Online Firefighter  
10 Certification Testing .....590,000

11 Payable from the Fire Prevention Division Fund:

12 For Expenses of the U.S. Resource  
13 Conservation and Recovery Act  
14 Underground Storage Program .....1,000,000

15 Section 25. The following named amounts, or so much thereof  
16 as may be necessary, respectively, are appropriated for the  
17 ordinary and contingent expenses of the Office of the State  
18 Fire Marshal, as follows:

19 GRANTS

20 Payable from the Fire Prevention Fund:

21 For Chicago Fire Department Training Program .....2,747,000

22 For payment to local governmental agencies  
23 which participate in the State Training  
24 Programs .....950,000



1 Small Equipment Grant Program.

2 Section 55. The sum of \$2,000,000, or so much thereof as  
3 may be necessary, is appropriation from the Fire Prevention  
4 Fund to the Office of the State Fire Marshal for deposit into  
5 the Fire Station Revolving Loan Fund.

6 Section 60. The sum of \$50,000, or so much thereof as may  
7 be necessary, is appropriated from the Fire Prevention Fund to  
8 the Office of the State Fire Marshal for a grant to the  
9 Hazardous Materials Emergency Response Reimbursement.

10 Section 65. The sum of \$550,000, or so much thereof as may  
11 be necessary, is appropriated from the Underground Storage Tank  
12 Fund to the Office of the State Fire Marshal for a grant to the  
13 City of Chicago for administrative costs incurred as a result  
14 of the State's Underground Storage Program.

15 ARTICLE 20

16 Section 1. The following named amounts, or so much thereof  
17 as may be necessary, respectively, for the objects and purposes  
18 hereinafter named, are appropriated to the Capital Development  
19 Board:

20 GENERAL OFFICE

1	Payable from Capital Development Fund:	
2	For Personal Services .....	11,500,000
3	For State Contributions to State	
4	Employees' Retirement System .....	6,211,500
5	For State Contributions to	
6	Social Security .....	862,500
7	For Group Insurance .....	3,336,000
8	For Contractual Services .....	462,500
9	For Travel .....	152,700
10	For Commodities .....	25,900
11	For Printing .....	14,500
12	For Equipment .....	10,000
13	For Electronic Data Processing .....	282,100
14	For Telecommunications Services .....	163,600
15	For Operation of Auto Equipment .....	18,500
16	For Operational Expenses .....	727,000
17	For Facilities Conditions Assessments	
18	and Analysis .....	1,268,500
19	For Project Management Tracking .....	<u>1,000,000</u>
20	Total	\$26,035,300
21	Payable from Capital Development Board	
22	Revolving Fund:	
23	For Operational Expenses .....	<u>2,000,000</u>
24	Total	\$2,000,000
25	Payable from the School Infrastructure Fund:	

1 For operational purposes relating to  
 2 the School Infrastructure Program .....600,000

3 ARTICLE 21

4 Section 5. The amount of \$7,601,800, or so much thereof as  
 5 may be necessary, is appropriated from the General Revenue Fund  
 6 to the Office of the State Treasurer to meet its operational  
 7 expenses for the fiscal year ending June 30, 2018, including  
 8 prior year costs.

9 Section 10. The amount of \$1,000,000, or so much thereof  
 10 as may be necessary, is appropriated to the State Treasurer  
 11 from the General Revenue Fund for the purpose of making refunds  
 12 of accrued interest on protested tax cases.

13 Section 15. The amount of \$11,051,660, or so much thereof  
 14 as may be necessary, is appropriated from the State Pensions  
 15 Fund to the Office of the State Treasurer to meet its  
 16 operational expenses for the fiscal year ending June 30, 2018.

17 Section 20. The amount of \$8,100,000, or so much of that  
 18 amount as may be necessary, is appropriated to the State  
 19 Treasurer from the Bank Services Trust Fund for the purpose of  
 20 making payments for banking services pursuant to the State

1 Treasurer's Bank Services Trust Fund Act.

2 Section 25. The following named amounts, or so much of  
3 those amounts as may be necessary, respectively, for the  
4 objects and purposes named in this Section, are appropriated  
5 to the State Treasurer for the payment of interest on and  
6 retirement of State bonded indebtedness:

7 For payment of principal and interest on any and all bonds  
8 issued pursuant to the Anti-Pollution Bond Act, the  
9 Transportation Bond Act, the Capital Development Bond Act of  
10 1972, the School Construction Bond Act, the Illinois Coal and  
11 Energy Development Bond Act, and the General Obligation Bond  
12 Act:

13 From the General Obligation Bond Retirement  
14 and Interest Fund:

15	Principal .....	1,989,202,900
16	Interest .....	<u>1,306,294,600</u>
17	Total	\$3,295,497,500

18 Section 30. The amount of \$1,000,000, or so much thereof  
19 as may be necessary, is appropriated to the State Treasurer  
20 from the General Obligation Bond Rebate Fund for the purpose  
21 of making arbitrage rebate payments to the United States  
22 government.

1 Section 35. The amount of \$2,000,000, or so much thereof  
2 as may be necessary, is appropriated from the Charitable Trust  
3 Stabilization Fund to the State Treasurer for the State  
4 Treasurer's operational costs to administer the Charitable  
5 Trust Stabilization Fund and for grants to public and private  
6 entities in the State for the purposes set out in the Charitable  
7 Trust Stabilization Act.

8 Section 40. The amount of \$2,081,300, or so much thereof  
9 as may be necessary, is appropriated from the State Pensions  
10 Fund to the State Treasurer for the State Treasurer's  
11 operational costs to administer the Illinois Secure Choice  
12 Savings Program for the purposes set out in the Illinois Secure  
13 Choice Savings Program Act, including prior year costs.

14 ARTICLE 22

15 Section 5. The sum of \$1,201,400, or so much thereof as  
16 may be necessary, is appropriated from the General Revenue Fund  
17 to the Commission on Government Forecasting and Accountability  
18 to meet its operational expenses for the fiscal year ending  
19 June 30, 2018.

20 Section 10. The sum of \$1,500,000, or so much thereof as  
21 may be necessary, is appropriated from the General Revenue Fund

1 to the Commission on Government Forecasting and Accountability  
 2 for the purpose of making pension pick up contributions to the  
 3 State Employees' Retirement System of Illinois for affected  
 4 legislative staff employees.

5 ARTICLE 23

6 Section 5. The following named sums, or so much thereof  
 7 as may be necessary, respectively, for the objects and purposes  
 8 hereinafter named, are appropriated to meet the ordinary and  
 9 contingent expenses of the Department of Revenue:

10 GOVERNMENT SERVICES

11 PAYABLE FROM GENERAL REVENUE FUND

12 For Refund of certain taxes in lieu  
 13 of credit memoranda, where such  
 14 refunds are authorized by law .....4,750,000

15 PAYABLE FROM THE PERSONAL PROPERTY TAX REPLACEMENT FUND

16 For a portion of the state's share of state's  
 17 attorneys' and assistant state's  
 18 attorneys' salaried, including  
 19 prior year costs .....13,875,000

20 For a portion of the state's share of county  
 21 public defenders' salaries pursuant  
 22 to 55 ILCS 5/3-4007 .....7,200,000

23 For the State's share of county

1 supervisors of assessments or  
2 county assessors' salaries, as  
3 provided by law .....3,300,000  
4 For additional compensation for local  
5 assessors, as provided by Sections 2.3  
6 and 2.6 of the "Revenue Act of 1939", as  
7 amended .....350,000  
8 For additional compensation for local  
9 assessors, as provided by Section 2.7  
10 of the "Revenue Act of 1939", as  
11 amended .....510,000  
12 For additional compensation for county  
13 treasurers, pursuant to Public Act  
14 84-1432, as amended .....663,000  
15 For the annual stipend for sheriffs as  
16 provided in subsection (d) of Section  
17 4-6300 and Section 4-8002 of the  
18 counties code .....663,000  
19 For the annual stipend to county  
20 coroners pursuant to 55 ILCS 5/4-6002  
21 including prior year costs .....663,000  
22 For additional compensation for  
23 county auditors, pursuant to Public  
24 Act 95-0782, including prior  
25 year costs .....123,500

1 Total \$27,347,500

2 PAYABLE FROM MOTOR FUEL TAX FUND

3 For Reimbursement to International

4 Fuel Tax Agreement Member States .....20,000,000

5 For Refunds .....22,000,000

6 Total \$42,000,000

7 PAYABLE FROM UNDERGROUND STORAGE TANK FUND

8 For Refunds as provided for in Section

9 13a.8 of the Motor Fuel Tax Act .....12,000

10 PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND

11 For allocation to Chicago for additional

12 1.25% Use Tax pursuant to P.A. 86-0928 .....99,000,000

13 PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND

14 For refunds associated with the

15 Simplified Municipal Telecommunications Act .....12,000

16 PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND

17 For allocation to local governments

18 for additional 1.25% Use Tax

19 pursuant to P.A. 86-0928 .....305,100,000

20 PAYABLE FROM LOCAL GOVERNMENT VIDEO GAMING

21 DISTRIBUTIVE FUND

22 For allocation to local governments

23 of the net terminal income tax per

24 the Video Gaming Act .....65,000,000

25 PAYABLE FROM SENIOR CITIZENS' REAL ESTATE

DEFERRED TAX REVOLVING FUND

For payments to counties as required  
 by the Senior Citizens Real  
 Estate Tax Deferral Act, including  
 prior year cost .....6,500,000

PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND

For administration of the Rental  
 Housing Support Program .....1,960,000  
 For rental assistance to the Rental  
 Housing Support Program, administered  
 by the Illinois Housing Development  
 Authority .....28,000,000

Total \$29,960,000

PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND

For administration of the Illinois  
 Affordable Housing Act .....4,100,000

PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

For a Grant for Allocation to Local Law  
 Enforcement Agencies for joint state and  
 local efforts in Administration of the  
 Charitable Games, Pull Tabs and Jar  
 Games Act .....900,000

Section 10. The sum of \$3,000,000, or so much thereof as  
 may be necessary, is appropriated from the State and Local Sales

1 Tax Reform Fund to the Department of Revenue for the purpose  
2 stated in Section 6z-17 of the State Finance Act and Section 2-  
3 2.04 of the Downstate Public Transportation Act for a grant to  
4 Madison County.

5 Section 15. The sum of \$55,000,000, or so much thereof as  
6 may be necessary, is appropriated from the Illinois Affordable  
7 Housing Trust Fund to the Department of Revenue for grants (down  
8 payment assistance, rental subsidies, security deposit  
9 subsidies, technical assistance, outreach, building an  
10 organization's capacity to develop affordable housing projects  
11 and other related purposes), mortgages, loans, or for the  
12 purpose of securing bonds pursuant to the Illinois Affordable  
13 Housing Act, administered by the Illinois Housing Development  
14 Authority.

15 Section 25. The sum of \$3,000,000, or so much thereof as  
16 may be necessary, is appropriated from the Illinois Affordable  
17 Housing Trust Fund to the Department of Revenue for grants to  
18 other state agencies for rental assistance, supportive living  
19 and adaptive housing.

20 Section 35. The sum of \$4,500,000, or so much thereof as  
21 may be necessary, is appropriated from the Foreclosure  
22 Prevention Program Fund to the Department of Revenue for

1 administration by the Illinois Housing Development Authority,  
2 for grants and administrative expenses pursuant to the  
3 Foreclosure Prevention Program.

4 Section 40. The sum of \$6,000,000, or so much thereof as  
5 may be necessary, is appropriated from the Foreclosure  
6 Prevention Program Graduated Fund to the Department of Revenue  
7 for administration by the Illinois Housing Development  
8 Authority, for grants and administrative expenses pursuant to  
9 the Foreclosure Prevention Program.

10 Section 45. The sum of \$15,000,000, or so much thereof as  
11 may be necessary, is appropriated from the Abandoned  
12 Residential Property Municipality Relief Fund to the Department  
13 of Revenue for administration by the Illinois Housing  
14 Development Authority, for grants and administrative expenses  
15 pursuant to the Abandoned Residential Property Municipality  
16 Relief Program.

17 Section 50. The sum of \$59,650,300, or so much thereof as  
18 may be necessary, is appropriated from the General Revenue Fund  
19 to the Department of Revenue for operational expenses of the  
20 fiscal year ending June 30, 2018.

21 Section 53. The sum of \$250,000, or so much thereof as may

1 be necessary, is appropriated from the Tax Compliance and  
2 Administration Fund to the Department of Revenue for Refunds  
3 associated with the Illinois Secure Choice Savings Program Act.

4 Section 55. The sum of \$82,000,000, or so much thereof as  
5 may be necessary, is appropriated from the Tax Compliance and  
6 Administration Fund to the Department of Revenue for  
7 operational expenses of the fiscal year ending June 30, 2018.

8 Section 57. The sum of \$6,908,600, or so much thereof as  
9 may be necessary, is appropriated from the Dram Shop Fund to  
10 the Department of Revenue for operational expenses of the  
11 fiscal year ending June 30, 2018.

12 Section 60. The following named sums, or so much thereof  
13 as may be necessary, respectively, for the objects and purposes  
14 hereinafter named, are appropriated to meet the ordinary and  
15 contingent expenses of the Department of Revenue:

16 TAX ADMINISTRATION AND ENFORCEMENT

17 PAYABLE FROM MOTOR FUEL TAX FUND

18	For Personal Services .....	18,487,100
19	For State Contributions to State	
20	Employees' Retirement System .....	9,985,400
21	For State Contributions to Social Security .....	1,414,300
22	For Group Insurance .....	4,752,000

1	For Contractual Services .....	2,277,400
2	For Travel .....	786,200
3	For Commodities .....	58,400
4	For Printing .....	169,800
5	For Equipment .....	45,000
6	For Electronic Data Processing .....	8,111,700
7	For Telecommunications Services .....	787,000
8	For Operation of Automotive Equipment .....	43,200
9	For Administrative Costs Associated	
10	With the Motor Fuel Tax Enforcement	
11	Grant from USDOT .....	<u>150,000</u>
12	Total	\$47,067,500

## 13 PAYABLE FROM UNDERGROUND STORAGE TANK FUND

14	For Personal Services .....	869,600
15	For State Contributions to State	
16	Employees' Retirement System .....	469,700
17	For State Contributions to Social Security .....	66,500
18	For Group Insurance .....	264,000
19	For Travel .....	30,200
20	For Commodities .....	2,100
21	For Printing .....	1,500
22	For Electronic Data Processing .....	252,000
23	For Telecommunications Services .....	<u>61,400</u>
24	Total	\$2,017,000

## 25 PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

1	For Personal Services .....	180,900
2	For State Contributions to State	
3	Employees' Retirement System .....	97,700
4	For State Contributions to Social Security .....	13,800
5	For Group Insurance .....	96,000
6	For Telecommunications Services .....	<u>2,000</u>
7	Total	\$390,400
8	PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND	
9	For Administration of the Drycleaner	
10	Environmental Response Trust Fund Act .....	144,100
11	For Administration of the Simplified	
12	Telecommunications Act .....	2,830,600
13	For administrative costs associated	
14	with the Municipality Sales Tax	
15	as directed in Public Act 93-1053 .....	189,700
16	For administration of the Cigarette	
17	Retailer Enforcement Act .....	<u>881,000</u>
18	Total	\$4,045,400
19	PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND	
20	For Personal Services .....	12,628,000
21	For State Contributions to State	
22	Employees' Retirement System .....	6,820,800
23	For State Contributions to Social Security .....	966,100
24	For Group Insurance .....	3,864,000
25	For Contractual services .....	1,049,900

1	For Travel .....	243,900
2	For Commodities .....	52,500
3	For Printing .....	27,100
4	For Equipment .....	30,000
5	For Electronic Data Processing .....	6,564,500
6	For Telecommunications Services .....	561,100
7	For Operation of Automotive Equipment .....	<u>27,800</u>
8	Total	\$32,835,700

PAYABLE FROM ILLINOIS DEPARTMENT OF REVENUE

FEDERAL TRUST FUND

11	For Administrative Costs Associated	
12	with the Illinois Department of	
13	Revenue Federal Trust Fund .....	250,000

LIQUOR CONTROL COMMISSION

14 Section 65. The following named sums, or so much thereof  
 15 as may be necessary, respectively, for the objects and purposes  
 16 hereinafter named, are appropriated to the Department of  
 17 Revenue:  
 18 Revenue:

PAYABLE FROM DRAM SHOP FUND

20	For Refunds .....	5,000
21	For expenses related to the	
22	Retailer Education Program .....	263,500
23	For the purpose of operating the	
24	Tobacco Study program, including the	

1	Tobacco Retailer Inspection Program	
2	pursuant to the USFDA reimbursement grant .....	1,101,600
3	For grants to local governmental units to	
4	establish enforcement programs that will	
5	reduce youth access to tobacco products .....	1,000,000
6	For the purpose of operating the	
7	Beverage Alcohol Sellers and	
8	Servers Education and Training	
9	(BASSET) Program .....	<u>294,800</u>
10	Total	\$1,664,900

11 ARTICLE 24

12 Section 1. The following named amounts, or so much thereof  
13 as may be necessary, respectively, for the objects and purposes  
14 hereinafter named, are appropriated to meet the ordinary and  
15 contingent expenses of the Illinois Gaming Board:

16	PAYABLE FROM THE STATE GAMING FUND	
17	For Personal Services .....	9,921,000
18	For State Contributions to the	
19	State Employees' Retirement System .....	5,364,900
20	For State Contributions to	
21	Social Security .....	410,000
22	For Group Insurance .....	2,592,000
23	For Contractual Services .....	702,000

1	For Travel .....	60,500
2	For Commodities .....	15,000
3	For Printing .....	2,500
4	For Equipment .....	50,000
5	For Electronic Data Processing .....	1,881,400
6	For Telecommunications .....	207,800
7	For Operation of Auto Equipment .....	100,000
8	For Refunds .....	50,000
9	For Expenses Related to the Illinois	
10	State Police .....	14,461,500
11	For distributions to local	
12	governments for admissions and	
13	wagering tax, including prior year costs .....	100,000,000
14	For costs associated with the	
15	implementation and administration	
16	of the Video Gaming Act .....	<u>21,218,600</u>
17	Total	\$157,037,200

18 ARTICLE 25

19 Section 1. The following named amounts, or so much thereof  
20 as may be necessary, respectively, for the objects and purposes  
21 hereinafter named, are appropriated to meet the ordinary and  
22 contingent expenses of the Illinois Racing Board:

23 PAYABLE FROM THE HORSE RACING FUND

1	For Personal Services .....	1,125,400
2	For State Contributions to State	
3	Employees' Retirement System .....	607,900
4	For State Contributions to	
5	Social Security .....	86,100
6	For Group Insurance .....	300,000
7	For Contractual Services .....	164,000
8	For Travel .....	15,000
9	For Commodities .....	1,500
10	For Printing .....	1,000
11	For Equipment .....	2,000
12	For Electronic Data Processing .....	62,000
13	For Telecommunications Services .....	70,000
14	For Operation of Auto Equipment .....	10,000
15	For Refunds .....	1,000
16	For Expenses related to the Laboratory	
17	Program .....	1,104,000
18	For Expenses to regulate and,	
19	when so ordered by the Board	
20	to augment organization licensee	
21	purse accounts, to be used exclusively	
22	for making purse awards when such	
23	funds are available .....	2,487,600
24	For Distribution to local governments	
25	for admissions tax .....	<u>265,000</u>

1 Total \$6,302,500

2 ARTICLE 26

3 Section 40. The sum of \$1,669,500, or so much thereof as  
4 may be necessary, is appropriated from the General Revenue Fund  
5 to the Architect of the Capitol to meet its operational expenses  
6 for the fiscal year ending June 30, 2018.

7 ARTICLE 27

8 Section 5. The following named amounts, or so much thereof  
9 as may be necessary, respectively, for the objects and purposes  
10 hereinafter named, are appropriated to meet the ordinary and  
11 contingent expenses of the Illinois Criminal Justice  
12 Information Authority:

13 OPERATIONS

14 Payable from General Revenue Fund:

15	For Personal Services .....	1,084,500
16	For State Contributions to	
17	Social Security .....	83,000
18	For Contractual Services .....	368,600
19	For Travel .....	5,700
20	For Commodities .....	1,500
21	For Printing .....	4,800

1	For Equipment .....	0
2	For Electronic Data Processing .....	111,900
3	For Telecommunications Services .....	27,100
4	For Operation of Auto Equipment .....	1,900
5	For Operational Expenses and Awards .....	<u>594,700</u>
6	Total	\$2,283,800

7 Section 10. The following named amounts, or so much thereof  
8 as may be necessary, are appropriated to the Illinois Criminal  
9 Justice Information Authority for administrative costs, awards  
10 and grants for the Adult Redeploy and Diversion Programs:

11	Payable from the General Revenue Fund .....	8,174,700
12	Payable from the ICJIA Violence Prevention	
13	Special Projects Fund .....	<u>2,000,000</u>
14	Total	\$10,174,700

15 Section 15. The sum of \$80,000,000, or so much thereof as  
16 may be necessary, is appropriated from the Criminal Justice  
17 Trust Fund to the Illinois Criminal Justice Information  
18 Authority for awards and grants to local units of government  
19 and non-profit organizations.

20 Section 20. The sum of \$10,000,000, or so much thereof as  
21 may be necessary, is appropriated from the Criminal Justice  
22 Trust Fund to the Illinois Criminal Justice Information

1 Authority for awards and grants to state agencies.

2 Section 25. The following named sum, or so much thereof  
3 as may be necessary, is appropriated to the Illinois Criminal  
4 Justice Information Authority for activities undertaken in  
5 support of federal assistance programs administered by units  
6 of state and local government and non-profit organizations:

7 Payable from the Criminal Justice  
8 Trust Fund .....7,900,000

9 Section 30. The following named amounts, or so much thereof  
10 as may be necessary, are appropriated to the Illinois Criminal  
11 Justice Information Authority for awards and grants and other  
12 monies received from federal agencies, from other units of  
13 government, and from private/not-for-profit organizations for  
14 activities undertaken in support of investigating issues in  
15 criminal justice and for undertaking other criminal justice  
16 information projects:

17 Payable from the Criminal Justice  
18 Trust Fund .....1,700,000

19 Payable from the Criminal Justice  
20 Information Projects Fund .....1,000,000

21 Total \$2,700,000

22 Section 35. The following named amounts, or so much thereof

1 as may be necessary, respectively, for the objects and purposes  
 2 hereinafter named, are appropriated to the Illinois Criminal  
 3 Justice Information Authority for awards, grants and  
 4 operational support to implement the Motor Vehicle Theft  
 5 Prevention Act:

6 Payable from the Motor Vehicle

7 Theft Prevention Trust Fund:

8	For Personal Services .....	296,600
9	For other Ordinary and Contingent Expenses .....	307,000
10	For Refunds .....	<u>60,300</u>
11	Total	\$663,900

12 Section 40. The sum of \$10,000, or so much thereof as may  
 13 be necessary, is appropriated from the Illinois State Crime  
 14 Stoppers Association Fund to the Illinois Criminal Justice  
 15 Information Authority for grants to enhance and develop Crime  
 16 Stoppers programs in Illinois.

17 Section 45. The following named amounts, or so much thereof  
 18 as may be necessary, respectively, for the objects and purposes  
 19 hereinafter named, are appropriated to the Illinois Criminal  
 20 Justice Information Authority for the training of law  
 21 enforcement personnel and services for families of homicide or  
 22 murder:

23 Payable from the Death Penalty Abolition Fund:

1	For Personal Services .....	291,400
2	For other Ordinary and Contingent Expenses .....	582,900
3	For Awards and Grants to Units of	
4	Government, State Agencies and Non Profit	
5	Organizations for training of law	
6	enforcement personnel and services	
7	for families of victims of	
8	homicide or murder .....	<u>6,500,000</u>
9	Total	\$7,374,300

10 Section 50. The sum of \$150,000, or so much thereof as may  
 11 be necessary, is appropriated from the Prescription Pill and  
 12 Drug Disposal Fund to the Illinois Criminal Justice Information  
 13 Authority for the purpose of collection, transportation, and  
 14 incineration of pharmaceuticals by local law enforcement  
 15 agencies.

16 Section 55. The following amounts, or so much thereof as  
 17 may be necessary, respectively, are appropriated for the  
 18 objects and purposes named, to meet the ordinary and contingent  
 19 expenses of the Illinois Criminal Justice Information  
 20 Authority:

21 Payable from the ICJIA Violence Prevention Fund:

22	For Personal Services .....	181,300
23	For State Contributions to State	

1	Employees' Retirement System .....	98,000
2	For State Contribution to	
3	Social Security .....	13,900
4	For Group Insurance .....	66,000
5	For Contractual Services .....	9,500
6	For Travel .....	4,000
7	For Commodities .....	1,000
8	For Printing .....	0
9	For Equipment .....	0
10	For Electronic Data Processing .....	2,000
11	For Telecommunications Services .....	<u>5,800</u>
12	Total	\$381,500

13 Section 60. The sum of \$1,200,000, or so much thereof as  
 14 may be necessary, is appropriated from the General Revenue Fund  
 15 to the Illinois Criminal Justice Information Authority for the  
 16 purpose of awarding grants, contracts, administrative expenses  
 17 and all related costs for the Safe From the Start Program.

18 Section 65. The amount of \$525,000, or so much thereof as  
 19 may be necessary, is appropriated from the General Revenue Fund  
 20 to the Illinois Criminal Justice Information Authority for the  
 21 Illinois Family Violence Coordinating Council Program.

22 Section 70. The amount of \$5,000,000, or so much thereof

1 as may be necessary, is appropriated from the General Revenue  
2 Fund to the Illinois Criminal Justice Information Authority for  
3 administrative costs, awards and grants for Community-Based  
4 Violence Prevention Programs.

5 Section 75. The amount of \$443,000, or so much thereof as  
6 may be necessary, is appropriated from the General Revenue Fund  
7 to the Illinois Criminal Justice Information Authority for all  
8 costs associated with Bullying Prevention.

9 Section 80. The amount of \$4,594,300, or so much thereof  
10 as may be necessary, is appropriated from the General Revenue  
11 Fund to the Illinois Criminal Justice Information Authority for  
12 grants and administrative expenses related to Operation  
13 CeaseFire.

14 ARTICLE 28

15 Section 1. In addition to other amounts appropriated, the  
16 amount of \$111,279,400, or so much thereof as may be necessary,  
17 is appropriated from the General Revenue Fund to the Department  
18 of Juvenile Justice for operational expenses, awards and grants  
19 for the fiscal year ending June 30, 2018.

20 STATEWIDE SERVICES AND GRANTS

1 Section 10. The following named amounts, or so much thereof  
 2 as may be necessary, are appropriated to the Department of  
 3 Juvenile Justice for the objects and purposes hereinafter  
 4 named:

5 Payable from the General Revenue Fund:

6 For Repairs, Maintenance and  
 7 Other Capital Improvements .....483,000  
 8 For Sheriffs' Fees for Conveying Juveniles .....5,800

9 Payable from the Department of Corrections

10 Reimbursement and Education Fund:

11 For payment of expenses associated  
 12 with School District Programs .....5,000,000

13 For payment of expenses associated  
 14 with federal programs, including,  
 15 but not limited to, construction of  
 16 additional beds, treatment programs,  
 17 and juvenile supervision .....3,000,000

18 For payment of expenses associated  
 19 with miscellaneous programs, including,  
 20 but not limited to, medical costs,  
 21 food expenditures, and various  
 22 construction costs .....5,000,000

23 Total \$13,488,800

24 Section 15. The amounts appropriated for repairs and

1 maintenance, and other capital improvements in Section 10 for  
2 repairs and maintenance, roof repairs and/or replacements and  
3 miscellaneous capital improvements at the Department's various  
4 institutions are to include construction, reconstruction,  
5 improvements, repairs and installation of capital facilities,  
6 costs of planning, supplies, materials and all other expenses  
7 required for roof and other types of repairs and maintenance,  
8 capital improvements, and purchase of land.

9 No contract shall be entered into or obligation incurred  
10 for repairs and maintenance and other capital improvements from  
11 appropriations made in Section 10 of this Article until after  
12 the purpose and amounts have been approved in writing by the  
13 Governor.

14 Section 20. The sum of \$48,300, or so much thereof as may  
15 be necessary, is appropriated to the Department of Juvenile  
16 Justice from the General Revenue Fund for costs and expenses  
17 associated with payment of statewide hospitalization.

18 Section 25. The amount of \$183,600, or so much thereof as  
19 may be necessary, is appropriated from the General Revenue Fund  
20 to the Department of Juvenile Justice for the purposes of  
21 investigating complaints, evaluating policies and procedures,  
22 and securing the rights of the youth committed to the Department

1 of Juvenile Justice, including youth released on Aftercare  
2 before final discharge.

3 ARTICLE 29

4 Section 1. The sum of \$28,522,900, or so much thereof as  
5 may be necessary, is appropriated to the Department of State  
6 Police, Division of Administration, from the General Revenue  
7 Fund for the ordinary and contingent expenses incurred by the  
8 Department of State Police.

9 Section 5. The following named amounts, or so much thereof  
10 as may be necessary, respectively, are appropriated to the  
11 Department of State Police for the following purposes:

12 DIVISION OF ADMINISTRATION

13 Payable from the State Police Wireless

14 Service Emergency Fund:

15 For costs associated with the

16 administration and fulfillment

17 of its responsibilities under

18 the Wireless Emergency Telephone

19 Safety Act .....700,000

20 Payable from the State Police Vehicle Fund:

21 For purchase of vehicles and accessories .....20,000,000

22 Payable from the State Police Vehicle

1 Maintenance Fund:

2 For Operation of Auto .....700,000

3 Section 10. The sum of \$4,000,000, or so much thereof as  
4 may be necessary, is appropriated from the State Asset  
5 Forfeiture Fund to the Department of State Police for payment  
6 of their expenditures as outlined in the Illinois Drug Asset  
7 Forfeiture Procedure Act, the Cannabis Control Act, the  
8 Controlled Substances Act, and the Environmental Safety Act.

9 Section 15. The sum of \$2,500,000, or so much thereof as  
10 may be necessary, is appropriated from the Federal Asset  
11 Forfeiture Fund to the Department of State Police for payment  
12 of their expenditures in accordance with the Federal Equitable  
13 Sharing Guidelines.

14 Section 20. The sum of \$2,000,000, or so much thereof as  
15 may be necessary, is appropriated to the Department of State  
16 Police, Division of Administration, from the Money Laundering  
17 Asset Recovery Fund for the ordinary and contingent expenses  
18 incurred by the Department of State Police.

19 Section 25. The sum of \$3,000,000, or so much thereof as  
20 may be necessary, is appropriated from the LEADS Maintenance  
21 Fund to the Department of State Police, Division of

1 Administration, for expenses related to the LEADS System.

2 Section 30. The sum of \$172,097,800, or so much thereof  
3 as may be necessary, is appropriated to the Department of State  
4 Police, Division of Operations, from the General Revenue Fund  
5 for the ordinary and contingent expenses incurred by the  
6 Department of State Police.

7 Section 32. The following named amounts, or so much thereof  
8 as may be necessary, respectively, are appropriated to the  
9 Department of State Police for the following purposes:

10 DIVISION OF OPERATIONS

11 Payable from the State Police Services Fund:

12 For Payment of Expenses:

13 Fingerprint Program .....20,000,000

14 For Payment of Expenses:

15 Federal and IDOT Programs .....8,400,000

16 For Payment of Expenses:

17 Riverboat Gambling .....1,500,000

18 For Payment of Expenses:

19 Miscellaneous Programs .....6,300,000

20 Total \$36,200,000

21 Payable from the Illinois State Police

22 Federal Projects Fund:

23 For Payment of Expenses .....20,000,000

1 Payable from the Sex Offender Registration Fund:  
2 For expenses of the Sex Offender  
3 Registration Program .....350,000

4 Payable from the Motor Carrier Safety Inspection Fund:  
5 For expenses associated with the  
6 enforcement of Federal Motor Carrier  
7 Safety Regulations and related  
8 Illinois Motor Carrier  
9 Safety Laws .....2,600,000

10 Payable from the State Police DUI Fund:  
11 For Equipment Purchases to Assist in  
12 the Prevention of Driving Under the  
13 Influence of Alcohol, Drugs, or Intoxication  
14 Compounds .....2,250,000

15 Payable from the Sex Offender Investigation Fund:  
16 For expenses related to sex  
17 offender investigations .....150,000

18 Payable from the Compassionate Use of  
19 Medical Cannabis Fund:  
20 For direct and indirect costs associated  
21 with the implementation, administration and  
22 enforcement of the Compassionate Use of  
23 Medical Cannabis Pilot Program Act .....1,200,000

24 Section 35. The amount of \$6,460,000, or so much thereof

1 as may be necessary, is appropriated to the Department of State  
 2 Police, Division of Operations, from the General Revenue Fund  
 3 for expenses related to State Police Cadet classes.

4 Section 40. The following amount, or so much thereof as  
 5 may be necessary for objects and purposes hereinafter named,  
 6 are appropriated from the Drug Traffic Prevention Fund to the  
 7 Department of State Police, Division of Operations, pursuant  
 8 to the provisions of the "Intergovernmental Drug Laws  
 9 Enforcement Act" for Grants to Metropolitan Enforcement Groups.

10 For Grants to Metropolitan Enforcement Groups:

11 Payable from the Drug Traffic  
 12 Prevention Fund .....500,000

13 Section 45. The sum of \$14,000,000, or so much thereof as  
 14 may be necessary, is appropriated from the State Police  
 15 Whistleblower Reward and Protection Fund to the Department of  
 16 State Police for payment of their expenditures for state law  
 17 enforcement purposes in accordance with the State Whistleblower  
 18 Protection Act.

19 Section 50. The sum of \$22,000,000, or so much thereof as  
 20 may be necessary, is appropriated from the State Police  
 21 Operations Assistance Fund to the Department of State Police  
 22 for the ordinary and contingent expenses incurred by the

1 Department of State Police.

2 Section 55. The sum of \$10,000, or so much thereof as may  
3 be necessary, is appropriated from the State Police Streetgang-  
4 Related Crime Fund to the Department of State Police for  
5 operations related to streetgang-related Crime Initiatives.

6 Section 60. The sum of \$1,000,000, or so much thereof as  
7 may be necessary, is appropriated from the Over Dimensional  
8 Load Police Escort Fund to the Department of State Police for  
9 expenses incurred for providing police escorts for over-  
10 dimensional loads.

11 Section 70. The sum of \$100,000, or so much thereof as may  
12 be necessary, is appropriated from the Medicaid Fraud and Abuse  
13 Prevention Fund to the Department of State Police, Division of  
14 Operations for the detection, investigation or prosecution of  
15 recipient or vendor fraud.

16 Section 75. The sum of \$44,425,400, or so much thereof as  
17 may be necessary, is appropriated to the Department of State  
18 Police, Division of Forensic Services and Identification, from  
19 the General Revenue fund for ordinary and contingent expenses  
20 incurred by the Department of State Police.

1 Section 77. The following named amounts, or so much thereof  
 2 as may be necessary, respectively, are appropriated to the  
 3 Department of State Police for the following purposes:

4 DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

5 For Administration of a Statewide Sexual

6 Assault Evidence Collection Program .....55,300

7 For Operational Expenses Related to the

8 Combined DNA Index System .....2,142,100

9 Total \$2,197,400

10 For Administration and Operation

11 of State Crime Laboratories:

12 Payable from State Crime Laboratory Fund .....11,000,000

13 Payable from the State Police DUI Fund .....200,000

14 Payable from State Offender DNA

15 Identification System Fund .....3,400,000

16 Section 80. The sum of \$6,250,000, or so much thereof as  
 17 may be necessary, is appropriated to the Department of State  
 18 Police, Division of Forensic Services and Identification, from  
 19 the Mental Health Reporting Fund for expenses as outlined in  
 20 the Firearm Concealed Carry Act and the Firearm Owners  
 21 Identification Card Act.

22 Section 85. The sum of \$22,000,000, or so much thereof  
 23 as may be necessary, is appropriated to the Department of State

1 Police from the State Police Firearm Services Fund for expenses  
2 as outlined in the Firearm Concealed Carry Act and the Firearm  
3 Owners Identification Card Act.

4 Section 90. The sum of \$2,705,600, or so much thereof as  
5 may be necessary, is appropriated to the Department of State  
6 Police, Division of Internal Investigation, from the General  
7 Revenue Fund for the ordinary and contingent expenses incurred  
8 by the Department of State Police.

9 Section 95. The sum of \$717,900, or so much thereof as may  
10 be necessary, is appropriated to the Department of State  
11 Police, Division of Internal Investigation, from the General  
12 Revenue Fund for the ordinary and contingent expenses incurred  
13 while operating the Nursing Home Identified Offender Program.

14 Section 100. The sum of \$140,000,000, or so much thereof  
15 as may be necessary, is appropriated from the Statewide 9-1-1  
16 Fund to the Department of State Police, Division of  
17 Administration, for costs pursuant to the Emergency Telephone  
18 System Act.

19 ARTICLE 30

20 Section 1. The following named amounts, or so much thereof

1 as may be necessary, respectively, for the objects and purposes  
 2 hereinafter named, are appropriated to meet the ordinary and  
 3 contingent expenses of the Law Enforcement Training Standards  
 4 Board:

5 OPERATIONS

6 Payable from the Traffic and Criminal

7 Conviction Surcharge Fund:

8	For Personal Services .....	2,045,000
9	For State Contributions to State	
10	Employees' Retirement System .....	1,104,600
11	For State Contributions to	
12	Social Security .....	156,500
13	For Group Insurance .....	648,000
14	For Contractual Services .....	361,500
15	For Travel .....	40,000
16	For Commodities .....	10,000
17	For Printing .....	5,000
18	For Equipment .....	4,000
19	For Electronic Data Processing .....	68,800
20	For Telecommunications Services .....	34,900
21	For Operation of Auto Equipment .....	<u>22,000</u>
22	Total	\$4,500,300

23 Payable from the Police Training Board Services Fund:

24 For payment of and/or services  
 25 related to law enforcement training

1 in accordance with statutory provisions  
 2 of the Law Enforcement Intern  
 3 Training Act .....100,000

4 Payable from the Death Certificate Surcharge Fund:

5 For payment of and/or services  
 6 related to death investigation  
 7 in accordance with statutory  
 8 provisions of the Vital Records Act .....0

9 Payable from the Law Enforcement Camera

10 Grant Fund:

11 For grants to units of  
 12 local government in Illinois  
 13 related to installing video cameras  
 14 in law enforcement vehicles and  
 15 training law enforcement officers  
 16 in the operation of the cameras in  
 17 accordance with statutory provisions  
 18 of the Law Enforcement Camera  
 19 Grant Act .....3,400,000

20 Section 5. The following named amount, or so much thereof  
 21 as may be necessary, respectively, for the objects and purposes  
 22 hereinafter named, is appropriated to the Law Enforcement  
 23 Training Standards Board as follows:

24 GRANTS-IN-AID

1 Payable from the Traffic and Criminal  
 2 Conviction Surcharge Fund:  
 3 For payment of and/or reimbursement  
 4 of training and training services  
 5 in accordance with statutory provisions .....16,000,000

6 ARTICLE 31

7 Section 1. The following named amounts, or so much thereof  
 8 as may be necessary, respectively, are appropriated to meet the  
 9 ordinary and contingent expenses of the Prisoner Review Board  
 10 for the fiscal year ending June 30, 2018:

11 PAYABLE FROM GENERAL REVENUE FUND

12 For Personal Services .....1,023,200  
 13 For State Contributions to  
 14 Social Security .....78,300  
 15 For Contractual Services .....204,300  
 16 For Travel .....73,300  
 17 For Commodities .....3,800  
 18 For Printing .....2,400  
 19 For Electronic Data Processing .....56,100  
 20 For Telecommunications Services .....20,000  
 21 Total \$1,461,400

22 Section 5. The amount of \$2,375,000, or so much thereof

1 as may be necessary, is appropriated from the General Revenue  
2 Fund to the Prisoner Review Board for operating costs and  
3 expenses.

4 Section 10. The amount of \$242,800, or so much thereof as  
5 may be necessary, is appropriated from the Prisoner Review  
6 Board Vehicle and Equipment Fund to the Prisoner Review Board  
7 for all ordinary and contingent expenses of the Board, but not  
8 including personal services.

9

## ARTICLE 32

10 Section 1. The amount of \$1,432,900, or so much thereof  
11 as may be necessary, is appropriated to the State Police Merit  
12 Board from the State Police Merit Board Public Safety Fund for  
13 its ordinary and contingent expenses.

14 Section 5. The amount of \$5,500,000, or so much thereof  
15 as may be necessary, is appropriation to the State Police Merit  
16 Board from the State Police Merit Board Public Safety Fund for  
17 all costs associated with a cadet program for the Department  
18 of State Police.

19

## ARTICLE 33

1 Section 1. The following named sums, or so much thereof  
 2 as may be necessary, respectively, for the objects and purposes  
 3 hereinafter named, are appropriated from the General Revenue  
 4 Fund to meet the ordinary and contingent expenses of the  
 5 following divisions of the Department of Corrections for the  
 6 fiscal year ending June 30, 2018:

7 FOR OPERATIONS

8 GENERAL OFFICE

9	For Personal Services .....	19,653,100
10	For State Contributions to	
11	Social Security .....	1,503,500
12	For Contractual Services .....	14,250,600
13	For Travel .....	194,800
14	For Commodities .....	546,300
15	For Printing .....	33,300
16	For Equipment .....	38,000
17	For Electronic Data Processing .....	24,000,000
18	For Telecommunications Services .....	1,534,100
19	For Operation of Auto Equipment .....	204,300
20	For Tort Claims .....	<u>500,000</u>
21	Total	\$62,457,700

22 STATEWIDE SERVICES AND GRANTS

23 Section 5. The following named amounts, or so much thereof  
 24 as may be necessary, are appropriated to the Department of

1 Corrections for the objects and purposes hereinafter named:  
2 Payable from the General Revenue Fund:  
3 For Sheriffs' Fees for Conveying Prisoners .....327,300  
4 For the State's share of Assistant State's  
5 Attorney's salaries - reimbursement  
6 to counties pursuant to Chapter 53 of  
7 the Illinois Revised Statutes .....225,000  
8 For Repairs, Maintenance and Other  
9 Capital Improvements .....2,845,100  
10 Total \$3,397,400  
11 Payable from Department of Corrections  
12 Reimbursement and Education Fund:  
13 For payment of expenses associated  
14 with School District Programs .....5,000,000  
15 For payment of expenses associated  
16 with federal programs, including,  
17 but not limited to, construction of  
18 additional beds, treatment programs,  
19 and juvenile supervision .....5,000,000  
20 For payment of expenses associated  
21 with miscellaneous programs, including,  
22 but not limited to, medical costs, food expenditures  
23 and various construction costs .....37,000,000  
24 Total \$47,000,000

1           Section 10.    The amounts appropriated for repairs and  
2 maintenance, and other capital improvements in Sections 5 and  
3 50 for repairs and maintenance, roof repairs and/or  
4 replacements, and miscellaneous capital improvements at the  
5 Department's various institutions are to include construction,  
6 reconstruction, improvements, repairs and installation of  
7 capital facilities, costs of planning, supplies, materials and  
8 all other expenses required for roof and other types of repairs  
9 and maintenance, capital improvements, and purchase of land.

10           No contract shall be entered into or obligation incurred  
11 for repairs and maintenance and other capital improvements from  
12 appropriations made in Sections 5 and 50 of this Article until  
13 after the purposes and amounts have been approved in writing  
14 by the Governor.

15           Section 15.   The amount of \$11,000,000, or so much thereof  
16 as may be necessary, is appropriated to the Department of  
17 Corrections from the General Revenue Fund for expenses related  
18 to statewide hospitalization services.

19           Section 20.   The amount of \$37,625,800, or so much thereof  
20 as may be necessary, is appropriated to the Department of  
21 Corrections from the General Revenue Fund for expenses related  
22 to Joliet Treatment Center.

1 Section 25. The amount of \$14,576,400, or so much thereof  
 2 as may be necessary, is appropriated to the Department of  
 3 Corrections from the General Revenue Fund for expenses related  
 4 to Elgin Mental Health Center.

5 Section 30. The amount of \$22,878,500, or so much thereof  
 6 as may be necessary, is appropriated to the Department of  
 7 Corrections from the General Revenue Fund for expenses related  
 8 to Kewanee Life Skills Reentry Center.

9 Section 35. The amount of \$9,025,000, or so much thereof  
 10 as may be necessary, is appropriated to the Department of  
 11 Corrections from the General Revenue Fund for expenses related  
 12 to Murphysboro Life Skills Reentry Center.

13 Section 40. The following named sums, or so much thereof  
 14 as may be necessary, respectively, for the objects and purposes  
 15 hereinafter named, are appropriated from the General Revenue  
 16 Fund to meet the ordinary and contingent expenses of the  
 17 Department of Corrections:

18 EDUCATION SERVICES

19 For Personal Services .....15,132,600  
 20 For Student, Member and Inmate  
 21 Compensation .....6,200

1	For Contributions to Teachers'	
2	Retirement System .....	2,400
3	For State Contributions to Social Security .....	1,157,700
4	For Contractual Services .....	9,984,500
5	For Travel .....	8,600
6	For Commodities .....	66,500
7	For Printing .....	28,500
8	For Equipment .....	0
9	For Telecommunications Services .....	1,000
10	For Operation of Auto Equipment .....	<u>4,800</u>
11	Total	\$26,392,500

12 FIELD SERVICES

13	For Personal Services .....	47,826,400
14	For Student, Member and Inmate	
15	Compensation .....	40,400
16	For State Contributions to	
17	Social Security .....	3,658,700
18	For Contractual Services .....	30,924,500
19	For Travel .....	194,800
20	For Travel and Allowances for Committed,	
21	Paroled and Discharged Prisoners .....	33,300
22	For Commodities .....	142,500
23	For Printing .....	14,300
24	For Equipment .....	128,300
25	For Telecommunications Services .....	10,592,700

1 For Operation of Auto Equipment .....1,187,500  
 2 Total \$94,743,200

3 Section 45. The following named amounts, or so much thereof  
 4 as may be necessary, respectively, are appropriated to the  
 5 Department of Corrections from the General Revenue Fund for:

6 BIG MUDDY RIVER CORRECTIONAL CENTER

7 For Personal Services .....22,687,900  
 8 For Student, Member and Inmate  
 9 Compensation .....282,300  
 10 For State Contributions to  
 11 Social Security .....1,735,700  
 12 For Contractual Services .....8,945,000  
 13 For Travel .....19,600  
 14 For Travel and Allowances for Committed,  
 15 Paroled and Discharged Prisoners .....26,100  
 16 For Commodities .....3,313,300  
 17 For Printing .....22,300  
 18 For Equipment .....166,300  
 19 For Telecommunications Services .....59,100  
 20 For Operation of Auto Equipment .....122,800  
 21 Total \$37,380,400

22 CENTRALIA CORRECTIONAL CENTER

23 For Personal Services .....25,382,300  
 24 For Student, Member and Inmate

1	Compensation .....	243,100
2	For State Contributions to	
3	Social Security .....	1,941,700
4	For Contractual Services .....	7,306,600
5	For Travel .....	16,900
6	For Travel and Allowances for Committed,	
7	Paroled and Discharged Prisoners .....	22,400
8	For Commodities .....	2,853,100
9	For Printing .....	19,300
10	For Equipment .....	242,300
11	For Telecommunications Services .....	46,900
12	For Operation of Auto Equipment .....	<u>105,700</u>
13	Total	\$38,180,400

## 14 DANVILLE CORRECTIONAL CENTER

15	For Personal Services .....	18,896,700
16	For Student, Member and Inmate	
17	Compensation .....	288,500
18	For State Contributions to	
19	Social Security .....	1,445,600
20	For Contractual Services .....	8,254,700
21	For Travel .....	20,000
22	For Travel and Allowances for Committed,	
23	Paroled and Discharged Prisoners .....	26,700
24	For Commodities .....	3,386,300
25	For Printing .....	22,900

1	For Equipment .....	166,300
2	For Telecommunications Services .....	85,900
3	For Operation of Auto Equipment .....	<u>125,500</u>
4	Total	\$32,719,100

## 5                                    DECATUR CORRECTIONAL CENTER

6	For Personal Services .....	14,070,300
7	For Student, Member and Inmate	
8	Compensation .....	100,400
9	For State Contributions to	
10	Social Security .....	1,076,400
11	For Contractual Services .....	5,145,900
12	For Travel .....	6,900
13	For Travel and Allowances for	
14	Committed, Paroled and	
15	Discharged Prisoners .....	9,200
16	For Commodities .....	1,178,700
17	For Printing .....	7,900
18	For Equipment .....	33,300
19	For Telecommunications Services .....	75,100
20	For Operation of Auto Equipment .....	<u>43,700</u>
21	Total	\$21,747,700

## 22                                    DIXON CORRECTIONAL CENTER

23	For Personal Services .....	39,917,200
24	For Student, Member and Inmate	
25	Compensation .....	380,700

1	For State Contributions to	
2	Social Security .....	3,053,700
3	For Contractual Services .....	26,354,300
4	For Travel .....	26,500
5	For Travel and Allowances for Committed,	
6	Paroled and Discharged Prisoners .....	35,200
7	For Commodities .....	4,467,800
8	For Printing .....	30,200
9	For Equipment .....	190,000
10	For Telecommunications Services .....	95,300
11	For Operation of Auto Equipment .....	<u>165,700</u>
12	Total	\$74,716,600

13	EAST MOLINE CORRECTIONAL CENTER	
14	For Personal Services .....	19,505,000
15	For Student, Member and Inmate	
16	Compensation .....	207,400
17	For State Contributions to	
18	Social Security .....	1,492,200
19	For Contractual Services .....	6,384,800
20	For Travel .....	14,400
21	For Travel and Allowances for Committed,	
22	Paroled and Discharged Prisoners .....	19,200
23	For Commodities .....	2,434,000
24	For Printing .....	16,400
25	For Equipment .....	40,400

1	For Telecommunications Services .....	55,800
2	For Operation of Auto Equipment .....	<u>90,300</u>
3	Total	\$30,259,800
4	SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER	
5	For Personal Services .....	15,652,600
6	For Student, Member and Inmate	
7	Compensation .....	103,100
8	For State Contributions to	
9	Social Security .....	1,197,400
10	For Contractual Services .....	10,959,000
11	For Travel .....	7,100
12	For Travel and Allowances for Committed,	
13	Paroled and Discharged Prisoners .....	9,500
14	For Commodities .....	1,210,400
15	For Printing .....	8,200
16	For Equipment .....	38,000
17	For Telecommunications Services .....	33,000
18	For Operation of Auto Equipment .....	<u>44,800</u>
19	Total	\$29,263,000
20	GRAHAM CORRECTIONAL CENTER	
21	For Personal Services .....	28,820,800
22	For Student, Member and Inmate	
23	Compensation .....	305,600
24	For State Contributions to Social Security .....	2,204,800
25	For Contractual Services .....	11,817,400

1	For Travel .....	21,200
2	For Travel and Allowances for Committed,	
3	Paroled and Discharged Prisoners .....	28,200
4	For Commodities .....	3,586,500
5	For Printing .....	24,200
6	For Equipment .....	261,300
7	For Telecommunications Services .....	59,600
8	For Operation of Auto Equipment .....	<u>133,000</u>
9	Total	\$47,262,600

## 10 ILLINOIS RIVER CORRECTIONAL CENTER

11	For Personal Services .....	20,261,500
12	For Student, Member and Inmate	
13	Compensation .....	320,700
14	For State Contributions to Social Security .....	1,550,000
15	For Contractual Services .....	9,125,100
16	For Travel .....	22,300
17	For Travel and Allowance for Committed, Paroled	
18	and Discharged Prisoners .....	29,600
19	For Commodities .....	3,764,300
20	For Printing .....	25,500
21	For Equipment .....	166,300
22	For Telecommunications Services .....	73,700
23	For Operation of Auto Equipment .....	<u>139,600</u>
24	Total	\$35,478,600

## 25 HILL CORRECTIONAL CENTER

1	For Personal Services .....	19,076,800
2	For Student, Member and Inmate	
3	Compensation .....	290,800
4	For State Contributions to Social Security .....	1,459,400
5	For Contractual Services .....	8,348,000
6	For Travel .....	20,200
7	For Travel and Allowances for Committed, Paroled	
8	and Discharged Prisoners .....	26,900
9	For Commodities .....	3,412,500
10	For Printing .....	23,000
11	For Equipment .....	166,300
12	For Telecommunications Services .....	45,800
13	For Operation of Auto Equipment .....	<u>126,500</u>
14	Total	\$32,996,200

## 15                                   JACKSONVILLE CORRECTIONAL CENTER

16	For Personal Services .....	27,479,800
17	For Student, Member and Inmate	
18	Compensation .....	211,200
19	For State Contributions to	
20	Social Security .....	2,102,200
21	For Contractual Services .....	6,449,600
22	For Travel .....	14,600
23	For Travel and Allowances for Committed,	
24	Paroled and Discharged Prisoners .....	19,500
25	For Commodities .....	2,478,900

1	For Printing .....	16,700
2	For Equipment .....	156,800
3	For Telecommunications Services .....	69,900
4	For Operation of Auto Equipment .....	<u>91,900</u>
5	Total	\$39,091,100

## 6 LAWRENCE CORRECTIONAL CENTER

7	For Personal Services .....	27,507,300
8	For Student, Member and Inmate	
9	Compensation .....	352,700
10	For State Contributions to	
11	Social Security .....	2,104,300
12	For Contractual Services .....	9,988,800
13	For Travel .....	24,500
14	For Travel and Allowances for Committed,	
15	Paroled and Discharged Prisoners .....	32,600
16	For Commodities .....	4,140,300
17	For Printing .....	27,900
18	For Equipment .....	171,000
19	For Telecommunications Services .....	90,500
20	For Operation of Auto Equipment .....	<u>153,900</u>
21	Total	\$44,594,000

## 22 LINCOLN CORRECTIONAL CENTER

23	For Personal Services .....	15,270,200
24	For Student, Member and Inmate	
25	Compensation .....	159,900

1	For State Contributions to	
2	Social Security .....	1,168,200
3	For Contractual Services .....	6,300,000
4	For Travel .....	12,400
5	For Travel and Allowances for Committed,	
6	Paroled and Discharged Prisoners .....	14,700
7	For Commodities .....	1,876,400
8	For Printing .....	12,600
9	For Equipment .....	190,000
10	For Telecommunications Services .....	109,300
11	For Operation of Auto Equipment .....	<u>69,500</u>
12	Total	\$25,183,300

13	LOGAN CORRECTIONAL CENTER	
14	For Personal Services .....	33,744,100
15	For Student, Member and Inmate	
16	Compensation .....	294,600
17	For State Contributions to	
18	Social Security .....	2,581,400
19	For Contractual Services .....	19,907,800
20	For Travel .....	20,400
21	For Travel and Allowances for Committed,	
22	Paroled and Discharged Prisoners .....	27,300
23	For Commodities .....	3,457,400
24	For Printing .....	24,400
25	For Equipment .....	171,000

1	For Telecommunications Services .....	156,800
2	For Operation of Auto Equipment .....	<u>128,200</u>
3	Total	\$60,513,400

## 4 MENARD CORRECTIONAL CENTER

5	For Personal Services .....	57,998,800
6	For Student, Member and Inmate	
7	Compensation .....	570,100
8	For State Contributions to	
9	Social Security .....	4,436,900
10	For Contractual Services .....	16,216,600
11	For Travel .....	39,600
12	For Travel and Allowances for Committed,	
13	Paroled and Discharged Prisoners .....	52,700
14	For Commodities .....	6,690,400
15	For Printing .....	45,200
16	For Equipment .....	111,100
17	For Telecommunications Services .....	107,900
18	For Operation of Auto Equipment .....	<u>248,800</u>
19	Total	\$86,518,100

## 20 PINCKNEYVILLE CORRECTIONAL CENTER

21	For Personal Services .....	30,131,700
22	For Student, Member and Inmate	
23	Compensation .....	370,800
24	For State Contributions to	
25	Social Security .....	2,305,100

1	For Contractual Services .....	10,741,400
2	For Travel .....	25,700
3	For Travel and Allowances for Committed,	
4	Paroled and Discharged Prisoners .....	35,600
5	For Commodities .....	4,351,800
6	For Printing .....	29,400
7	For Equipment .....	180,500
8	For Telecommunications Services .....	75,100
9	For Operation of Auto Equipment .....	<u>161,300</u>
10	Total	\$48,408,400

## 11                                   PONTIAC CORRECTIONAL CENTER

12	For Personal Services .....	50,657,100
13	For Student, Member and Inmate	
14	Compensation .....	254,400
15	For State Contributions to	
16	Social Security .....	3,875,200
17	For Contractual Services .....	18,229,600
18	For Travel .....	17,700
19	For Travel and Allowances for Committed,	
20	Paroled and Discharged Prisoners .....	23,600
21	For Commodities .....	2,987,200
22	For Printing .....	20,100
23	For Equipment .....	49,600
24	For Telecommunications Services .....	139,400
25	For Operation of Auto Equipment .....	<u>110,700</u>

1	Total	\$76,364,500
2	ROBINSON CORRECTIONAL CENTER	
3	For Personal Services .....	16,533,700
4	For Student, Member and	
5	Inmate Compensation .....	191,000
6	For State Contributions to	
7	Social Security .....	1,264,800
8	For Contractual Services .....	6,078,800
9	For Travel .....	13,200
10	For Travel and Allowances for	
11	Committed, Paroled and Discharged	
12	Prisoners .....	17,700
13	For Commodities .....	2,241,300
14	For Printing .....	15,100
15	For Equipment .....	190,000
16	For Telecommunications Services .....	37,300
17	For Operation of Auto Equipment .....	<u>83,000</u>
18	Total	\$26,665,900
19	SHAWNEE CORRECTIONAL CENTER	
20	For Personal Services .....	22,512,700
21	For Student, Member and	
22	Inmate Compensation .....	282,900
23	For State Contributions to	
24	Social Security .....	1,722,300
25	For Contractual Services .....	8,021,800

1	For Travel .....	19,700
2	For Travel and Allowances for Committed,	
3	Paroled and Discharged Prisoners .....	26,100
4	For Commodities .....	3,320,800
5	For Printing .....	22,400
6	For Equipment .....	161,500
7	For Telecommunications Services .....	60,600
8	For Operation of Auto Equipment .....	<u>123,100</u>
9	Total	\$36,273,900
10	SHERIDAN CORRECTIONAL CENTER	
11	For Personal Services .....	27,166,200
12	For Student, Member and Inmate	
13	Compensation .....	296,200
14	For State Contributions to	
15	Social Security .....	2,078,200
16	For Contractual Services .....	19,974,400
17	For Travel .....	20,600
18	For Travel and Allowances for Committed,	
19	Paroled and Discharged Prisoners .....	27,400
20	For Commodities .....	3,476,100
21	For Printing .....	23,500
22	For Equipment .....	261,300
23	For Telecommunications Services .....	83,700
24	For Operation of Auto Equipment .....	<u>128,900</u>
25	Total	\$53,536,500

## 1 STATEVILLE CORRECTIONAL CENTER

2	For Personal Services .....	79,042,900
3	For Student, Member and Inmate	
4	Compensation .....	447,200
5	For State Contributions to	
6	Social Security .....	6,046,800
7	For Contractual Services .....	27,232,800
8	For Travel .....	31,100
9	For Travel and Allowances for Committed,	
10	Paroled and Discharged Prisoners .....	41,300
11	For Commodities .....	5,247,900
12	For Printing .....	35,400
13	For Equipment .....	121,900
14	For Telecommunications Services .....	215,300
15	For Operation of Auto Equipment .....	<u>194,600</u>
16	Total	\$118,657,000

## 17 TAYLORVILLE CORRECTIONAL CENTER

18	For Personal Services .....	17,311,100
19	For Student, Member and Inmate Compensation .....	190,300
20	For State Contributions to	
21	Social Security .....	1,324,300
22	For Contractual Services .....	6,527,200
23	For Travel .....	13,200
24	For Travel and Allowances for	
25	Committed, Paroled and Discharged	

1	Prisoners .....	17,600
2	For Commodities .....	2,233,800
3	For Printing .....	15,100
4	For Equipment .....	204,300
5	For Telecommunications Services .....	48,200
6	For Operation of Auto Equipment .....	<u>82,800</u>
7	Total	\$27,967,800

## 8 VANDALIA CORRECTIONAL CENTER

9	For Personal Services .....	22,668,400
10	For Student, Member and Inmate	
11	Compensation .....	196,400
12	For State Contributions to	
13	Social Security .....	1,734,100
14	For Contractual Services .....	6,305,200
15	For Travel .....	13,600
16	For Travel and Allowances for Committed,	
17	Paroled and Discharged Prisoners .....	18,100
18	For Commodities .....	2,304,900
19	For Printing .....	15,600
20	For Equipment .....	38,300
21	For Telecommunications Services .....	62,900
22	For Operation of Auto Equipment .....	<u>85,400</u>
23	Total	\$33,442,900

## 24 VIENNA CORRECTIONAL CENTER

25	For Personal Services .....	26,239,900
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1	For Student, Member and Inmate	
2	Compensation .....	170,500
3	For State Contributions to	
4	Social Security .....	2,007,400
5	For Contractual Services .....	6,421,300
6	For Travel .....	11,800
7	For Travel and Allowances for Committed,	
8	Paroled and Discharged Prisoners .....	15,700
9	For Commodities .....	1,990,600
10	For Printing .....	13,400
11	For Equipment .....	33,100
12	For Telecommunications Services .....	85,900
13	For Operation of Auto Equipment .....	<u>73,800</u>
14	Total	\$37,063,300

## 15                   WESTERN ILLINOIS CORRECTIONAL CENTER

16	For Personal Services .....	24,130,100
17	For Student, Member and Inmate	
18	Compensation .....	311,500
19	For State Contributions to	
20	Social Security .....	1,845,900
21	For Contractual Services .....	8,263,900
22	For Travel .....	21,700
23	For Travel and Allowances for Committed,	
24	Paroled and Discharged Prisoners .....	28,800
25	For Commodities .....	3,655,700

1	For Printing .....	24,700
2	For Equipment .....	171,000
3	For Telecommunications Services .....	57,600
4	For Operation of Auto Equipment .....	<u>135,600</u>
5	Total	\$38,646,400

6 Section 50. The following named amounts, or so much thereof  
7 as may be necessary, respectively, are appropriated to the  
8 Department of Corrections from the Working Capital Revolving  
9 Fund:

10 ILLINOIS CORRECTIONAL INDUSTRIES

11	For Personal Services .....	9,690,900
12	For the Student, Member and Inmate 13 Compensation .....	2,177,400
14	For State Contributions to State 15 Employees' Retirement System .....	5,234,400
16	For State Contributions to 17 Social Security .....	741,400
18	For Group Insurance .....	2,760,000
19	For Contractual Services .....	3,250,000
20	For Travel .....	89,500
21	For Commodities .....	33,020,500
22	For Printing .....	4,800
23	For Equipment .....	2,770,700
24	For Telecommunications Services .....	64,400

1	For Operation of Auto Equipment .....	1,361,400
2	For Green Recycling Initiatives .....	250,000
3	For Repairs, Maintenance and Other	
4	Capital Improvements .....	147,000
5	For Refunds .....	<u>7,400</u>
6	Total	\$61,569,800

7 ARTICLE 34

8 Section 1. The amount of \$100,000, or so much thereof as  
9 may be necessary, is appropriated from the Sex Offender  
10 Management Board Fund to the Sex Offender Management Board for  
11 the purposes authorized by the Sex Offender Management Board  
12 Act including, but not limited to, sex offender evaluation,  
13 treatment, and monitoring programs and grants. Funding received  
14 from private sources is to be expended in accordance with the  
15 terms and conditions placed upon the funding.

16 ARTICLE 35

17 Section 1. The sum of \$775,000, or so much thereof as may  
18 be necessary, is appropriated to the Department of Corrections  
19 from the General Revenue Fund for a grant to the Illinois  
20 Sentencing Policy Advisory Council.

1

## ARTICLE 36

2 Section 1. The sum of \$607,000, or so much thereof as may  
3 be necessary, is appropriated from the General Revenue Fund to  
4 the Illinois Independent Tax Tribunal to meet its operational  
5 expenses for the fiscal year ending June 30, 2018.

6 Section 5. The sum of \$168,700, or so much thereof as may  
7 be necessary, is appropriated from the Illinois Independent Tax  
8 Tribunal Fund to the Illinois Independent Tax Tribunal to meet  
9 its operational expenses for the fiscal year ending June 30,  
10 2018.

11

## ARTICLE 37

12 Section 5. The amount of \$6,130,900, or so much thereof  
13 as may be necessary, is appropriated from the General Revenue  
14 Fund to the Office of the Executive Inspector General to meet  
15 its operational expenses for the fiscal year ending June 30,  
16 2018.

17 Section 10. The amount of \$1,610,800, or so much thereof  
18 as may be necessary, is appropriated from the Public  
19 Transportation Fund to the Office of the Executive Inspector  
20 General to meet its operational expenses for the fiscal year

1 ending June 30, 2018.

2 ARTICLE 38

3 Section 1. The sum of \$1,395,400, or so much thereof as  
4 may be necessary, is appropriated from the General Revenue Fund  
5 to the Illinois Arts Council for operational expenses for the  
6 fiscal year ending June 30, 2018.

7 Section 5. The following named sums, or so much thereof  
8 as may be necessary, respectively, for the objects and purposes  
9 hereinafter named, are appropriated to the Illinois Arts  
10 Council to enhance the cultural environment in Illinois:

11 Payable from General Revenue Fund:

12	For Grants and Financial Assistance for	
13	Creative Sector (Arts Organizations and	
14	Individual Artists) .....	4,124,800
15	For Grants and Financial Assistance for	
16	Underserved Constituencies .....	370,000
17	For Grants and Financial Assistance for	
18	Arts Education .....	<u>582,500</u>
19	Total	\$5,077,300

20 Payable from the Illinois Arts Council

21 Federal Grant Fund:

22 For Grants and Programs to Enhance

1 the Cultural Environment .....935,000

2 Section 10. The sum of \$1,000,000, or so much thereof as  
3 may be necessary, is appropriated from the General Revenue Fund  
4 to the Illinois Arts Council for the purpose of funding  
5 administrative and grant expenses associated with programs  
6 supporting the visual arts, performing arts, languages and  
7 related activities.

8 Section 15. The amount of \$1,507,100, or so much thereof  
9 as may be necessary, is appropriated from the General Revenue  
10 Fund to the Illinois Arts Council for grants to certain public  
11 radio and television stations and related administrative  
12 expenses, pursuant to the Public Radio and Television Grant  
13 Act.

14 Section 20. In addition to other amounts appropriated for  
15 this purpose, the following named sum, or so much thereof as  
16 may be necessary, respectively, for the object and purpose  
17 hereinafter named, is appropriated to the Illinois Arts Council  
18 to enhance the cultural environment in Illinois:

19 Payable from Illinois Arts Council

20 Federal Grant Fund:

21 For Grants and Programs to Enhance

22 the Cultural Environment and associated

1 administrative costs .....65,000

2 Section 25. The sum of \$417,000, or so much thereof as may  
3 be necessary, is appropriated from the General Revenue Fund to  
4 the Illinois Arts Council for a grant to the Illinois Humanities  
5 Council.

6 Section 30. The sum of \$500,000, or so much thereof as may  
7 be necessary, is appropriated from the General Revenue Fund to  
8 the Arts Council for arts and foreign language programming in  
9 schools.

10 ARTICLE 39

11 Section 1. The sum of \$6,118,900, or so much thereof as  
12 may be necessary, is appropriated from the General Revenue Fund  
13 to the Executive Ethics Commission for its ordinary and  
14 contingent expenses.

15 ARTICLE 40

16 Section 1. The following named amounts, or so much thereof  
17 as may be necessary, respectively, for the objects and purposes  
18 hereinafter named, are appropriated from the General Revenue  
19 Fund to the Department of Veterans' Affairs:

1	CENTRAL OFFICE	
2	For Personal Services .....	2,877,400
3	For State Contributions to Social	
4	Security .....	220,100
5	For Contractual Services .....	720,000
6	For Travel .....	25,400
7	For Commodities .....	5,400
8	For Printing .....	7,000
9	For Equipment .....	1,000
10	For Electronic Data Processing .....	4,273,600
11	For Telecommunications Services .....	54,000
12	For Operation of Auto Equipment .....	<u>9,200</u>
13	Total	\$8,193,100

14 Section 5. The following named amounts, or so much thereof  
 15 as may be necessary, are appropriated from the General Revenue  
 16 Fund to the Department of Veterans' Affairs for the objects and  
 17 purposes and in the amounts set forth as follows:

18	GRANTS-IN-AID	
19	For Bonus Payments to War Veterans and Peacetime	
20	Crisis Survivors .....	198,000
21	For Providing Educational Opportunities for	
22	Children of Certain Veterans, as provided	
23	by law .....	<u>50,000</u>
24	Total	\$248,000

1           Section 10. The amount of \$250,000, or so much thereof as  
2 may be necessary, is appropriated from the General Revenue Fund  
3 to the Department of Veterans' Affairs for costs associated  
4 with the Illinois Warrior Assistance Program.

5           Section 15. The amount of \$4,109,400, or so much thereof  
6 as may be necessary, is appropriated from the General Revenue  
7 Fund to the Department of Veterans' Affairs for costs  
8 associated with the Illinois Veterans' Home at Chicago.

9           Section 20. The amount of \$4,000,000, or so much thereof  
10 as may be necessary, is appropriated from the Illinois Veterans  
11 Assistance Fund to the Department of Veterans' Affairs for  
12 making grants, funding additional services, or conducting  
13 additional research projects relating to veterans' post  
14 traumatic stress disorder; veterans' homelessness; the health  
15 insurance cost of veterans; veterans' disability benefits,  
16 including but not limited to, disability benefits provided by  
17 veterans service organizations and veterans assistance  
18 commissions or centers; and the long-term care of veterans.

19           Section 25. The following named amount, or so much thereof  
20 as may be necessary, is appropriated from the Illinois  
21 Affordable Housing Trust Fund to the Department of Veterans'

1 Affairs for the object and purpose and in the amount set forth  
2 as follows:

3 For Specially Adapted Housing for Veterans .....223,000

4 Section 30. The amount of \$250,000, or so much thereof as  
5 may be necessary, is appropriated from the Illinois Military  
6 Family Relief Fund to the Department of Veterans' Affairs for  
7 the payment of benefits authorized under the Survivor's  
8 Compensation Act.

9 Section 35. The following named amounts, or so much thereof  
10 as may be necessary, respectively, are appropriated to the  
11 Department of Veterans' Affairs for objects and purposes  
12 hereinafter named:

13 VETERANS' FIELD SERVICES

14 Payable from the General Revenue Fund:

15 For Personal Services .....4,243,300  
16 For State Contributions to Social  
17 Security .....324,600  
18 For Contractual Services .....332,000  
19 For Travel .....68,600  
20 For Commodities .....8,600  
21 For Printing .....9,000  
22 For Equipment .....100  
23 For Electronic Data Processing .....0

1	For Telecommunications Services .....	130,000
2	For Operation of Auto Equipment .....	<u>19,800</u>
3	Total	\$5,136,000

4 Section 40. The following named amounts, or so much thereof  
 5 as may be necessary, respectively, are appropriated to the  
 6 Department of Veterans' Affairs for the objects and purposes  
 7 hereinafter named:

8 ILLINOIS VETERANS' HOME AT ANNA

9 Payable from General Revenue Fund:

10	For Personal Services .....	1,421,700
11	For State Contributions to	
12	Social Security .....	108,800
13	For Contractual Services .....	0
14	For Commodities .....	0
15	For Electronic Data Processing .....	<u>0</u>
16	Total	\$1,530,500

17 Payable from Anna Veterans Home Fund:

18	For Personal Services .....	2,951,300
19	For State Contributions to the State	
20	Employees' Retirement System .....	1,594,100
21	For State Contributions to	
22	Social Security .....	225,800
23	For Contractual Services .....	874,400
24	For Travel .....	5,000

1	For Commodities .....	420,100
2	For Printing .....	4,000
3	For Equipment .....	50,000
4	For Electronic Data Processing .....	9,000
5	For Telecommunications Services .....	18,300
6	For Operation of Auto Equipment .....	10,200
7	For Permanent Improvements .....	10,000
8	For Refunds .....	<u>42,700</u>
9	Total	\$6,214,900

10 Section 45. The following named amounts, or so much thereof  
 11 as may be necessary, respectively, are appropriated to the  
 12 Department of Veterans' Affairs for the objects and purposes  
 13 hereinafter named:

14 ILLINOIS VETERANS' HOME AT QUINCY

15 Payable from General Revenue Fund:

16	For Personal Services .....	20,222,500
17	For State Contributions to	
18	Social Security .....	1,547,000
19	For Contractual Services .....	0
20	For Commodities .....	0
21	For Electronic Data Processing .....	<u>0</u>
22	Total	\$21,769,500

23 Payable from Quincy Veterans Home Fund:

24	For Personal Services .....	13,276,500
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1	For Member Compensation .....	28,000
2	For State Contributions to the State	
3	Employees' Retirement System .....	7,171,000
4	For State Contributions to	
5	Social Security .....	1,015,600
6	For Contractual Services .....	3,886,100
7	For Travel .....	6,000
8	For Commodities .....	4,879,600
9	For Printing .....	25,000
10	For Equipment .....	653,700
11	For Electronic Data Processing .....	14,000
12	For Telecommunications Services .....	143,300
13	For Operation of Auto Equipment .....	49,400
14	For Permanent Improvements .....	270,000
15	For Refunds .....	<u>60,000</u>
16	Total	\$31,478,200

17       Section 50. The following named amounts, or so much thereof  
18 as may be necessary, respectively, are appropriated to the  
19 Department of Veterans' Affairs for the objects and purposes  
20 hereinafter named:

21                   ILLINOIS VETERANS' HOME AT LASALLE

22 Payable from General Revenue Fund:

23	For Personal Services .....	6,250,800
24	For State Contributions to Social Security .....	478,200

1	For Contractual Services .....	0
2	For Commodities .....	0
3	For Electronic Data Processing .....	<u>0</u>
4	Total	\$6,729,000
5	Payable from LaSalle Veterans Home Fund:	
6	For Personal Services .....	7,762,000
7	For State Contributions to the State	
8	Employees' Retirement System .....	4,192,500
9	For State Contributions to	
10	Social Security .....	593,800
11	For Contractual Services .....	2,318,700
12	For Travel .....	5,000
13	For Commodities .....	1,460,600
14	For Printing .....	15,500
15	For Equipment .....	115,000
16	For Electronic Data Processing .....	11,500
17	For Telecommunications .....	60,000
18	For Operation of Auto Equipment .....	13,000
19	For Permanent Improvements .....	50,000
20	For Refunds .....	<u>40,500</u>
21	Total	\$16,638,100

22 Section 55. The following named amounts, or so much thereof  
23 as may be necessary, respectively, are appropriated to the  
24 Department of Veterans' Affairs for the objects and purposes

1 hereinafter named:

2 ILLINOIS VETERANS' HOME AT MANTENO

3 Payable from General Revenue Fund:

4 For Personal Services .....17,600,500

5 For State Contributions to

6 Social Security .....1,346,500

7 For Contractual Services .....0

8 For Commodities .....0

9 For Electronic Data Processing .....0

10 Total \$18,947,000

11 Payable from Manteno Veterans Home Fund:

12 For Personal Services .....5,586,300

13 For Member Compensation .....30,000

14 For State Contributions to the State

15 Employees' Retirement System .....3,017,300

16 For State Contributions to

17 Social Security .....427,200

18 For Contractual Services .....6,523,900

19 For Travel .....5,500

20 For Commodities .....1,802,200

21 For Printing .....25,000

22 For Equipment .....244,000

23 For Electronic Data Processing .....44,000

24 For Telecommunications Services .....111,400

25 For Operation of Auto Equipment .....63,300

1	For Permanent Improvements .....	430,000
2	For Refunds .....	<u>50,000</u>
3	Total	\$18,360,100

4 Section 60. The following named amounts, or so much thereof  
 5 as may be necessary, respectively, are appropriated to the  
 6 Department of Veterans' Affairs for costs associated with the  
 7 operation of a program for homeless veterans at the Illinois  
 8 Veterans' Home at Manteno:

9	Payable from General Revenue Fund .....	759,300
10	Payable from the Manteno Veterans	
11	Home Fund .....	<u>50,000</u>
12	Total	\$825,300

13 Section 65. The following named amounts, or so much thereof  
 14 as may be necessary, respectively, are appropriated to the  
 15 Department of Veterans' Affairs for the objects and purposes  
 16 hereinafter named:

17 STATE APPROVING AGENCY

18	Payable from GI Education Fund:	
19	For Personal Services .....	625,900
20	For State Contributions to the State	
21	Employees' Retirement System .....	338,100
22	For State Contributions to	
23	Social Security .....	47,900

1	For Group Insurance .....	154,000
2	For Contractual Services .....	77,900
3	For Travel .....	53,300
4	For Commodities .....	11,500
5	For Printing .....	12,000
6	For Equipment .....	72,300
7	For Electronic Data Processing .....	45,600
8	For Telecommunications Services .....	23,000
9	For Operation of Auto Equipment .....	<u>21,300</u>
10	Total	\$1,482,800

11 Section 70. The amount of \$220,500, or so much thereof as  
 12 may be necessary, is appropriated from the Veterans' Affairs  
 13 Federal Projects Fund to the Department of Veterans' Affairs  
 14 for operating and administrative costs associated with the  
 15 Troops to Teachers Program.

16 Section 75. The following named amount, or so much thereof  
 17 as may be necessary, is appropriated from the Roadside Memorial  
 18 Fund to the Department of Veterans' Affairs for the object and  
 19 purpose and in the amount set forth below as follows:

20	For Cartage and Erection of Veterans'	
21	Headstones, including Prior Years Claims .....	425,000



1 Section 5. The following named amounts, or so much of those  
2 amounts as may be necessary, respectively, for the objects and  
3 purposes named, are appropriated from the General Revenue Fund  
4 to meet the ordinary and contingent expenses of the Office of  
5 the State Appellate Defender:

6	For Personal Services .....	16,031,900
7	For State Contributions to Social Security .....	1,213,000
8	For Contractual Services .....	2,260,400
9	For Travel .....	35,000
10	For Commodities .....	30,000
11	For Printing .....	28,000
12	For Equipment .....	28,000
13	For EDP .....	882,000
14	For Telecommunications .....	85,000
15	For Law Student Program .....	<u>65,000</u>
16	Total	\$20,658,300

17 Section 10. The amount of \$200,000, or so much thereof as  
18 may be necessary, is appropriated from the State Appellate  
19 Defender Federal Trust Fund to the Office of the State Appellate  
20 Defender for expenses related to federally assisted programs  
21 to work on systemic sentencing issues appeals cases to which  
22 the agency is appointed and provide public defenders in rural  
23 counties the resources needed to adequately investigate and  
24 defend indigent clients.

1           Section 15. The amount of \$60,000, or so much thereof as  
2           may be necessary, is appropriated from the General Revenue Fund  
3           to the Office of the State Appellate Defender for expenses  
4           related to providing public defenders in rural counties the  
5           resources needed to adequately investigate and defend indigent  
6           clients.

7           Section 20. The amount of \$125,000, or so much thereof as  
8           may be necessary, is appropriated from the General Revenue Fund  
9           to the Office of the State Appellate Defender for the ordinary  
10          and contingent expenses of the Expungement Program.

11          Section 25. The amount \$63,000, or so much thereof as may  
12          be necessary, is appropriated from the General Revenue Fund to  
13          the Office of the State Appellate Defender to provide statewide  
14          training to Public Defenders under the Public Defender Training  
15          Program.

16          Section 30. The amount of \$320,000, or so much thereof as  
17          may be necessary, is appropriated from General Revenue Fund to  
18          the Office of the State Appellate Defender to develop a Juvenile  
19          Defender Resource Center.

1 Section 1. The following named amounts, or so much of those  
 2 amounts as may be necessary, respectively, are appropriated to  
 3 the Office of the State's Attorney Appellate Prosecutor for the  
 4 objects and purposes hereinafter named to meet its ordinary and  
 5 contingent expenses for the fiscal year ending June 30, 2018:

6 Payable from General Revenue Fund:

7 For Personal Services:

8 Collective Bargaining Unit .....3,461,000  
 9 Administrative Unit .....1,436,300  
 10 Labor Unit .....122,500

11 For State Contribution to the State

12 Employees' Retirement System Pick Up:

13 Collective Bargaining Unit .....138,500  
 14 Administrative Unit .....57,600  
 15 Labor Unit .....5,000

16 For State Contribution to the State

17 Employees' Retirement System:

18 Collective Bargaining Unit .....0  
 19 Administrative Unit .....0  
 20 Labor Unit .....0

21 For State Contribution to Social Security:

22 Collective Bargaining Unit .....264,800  
 23 Administrative Unit .....109,900  
 24 Labor Unit .....9,400

1 For Contractual Services:

2 General Contractual Services .....384,500

3 Tax Objection Casework .....13,500

4 Labor Unit .....0

5 For Rental of Real Property .....164,800

6 For Travel:

7 General Travel .....8,800

8 Labor Unit .....0

9 For Commodities:

10 General Commodities .....10,000

11 Labor Unit .....0

12 For Printing .....4,200

13 For Equipment:

14 General Equipment .....4,000

15 Labor Unit .....0

16 For Electronic Data Processing .....1,000

17 For Telecommunications .....19,600

18 For Operation of Auto:

19 General Operation of Auto .....9,800

20 Labor Unit .....0

21 For Law Intern Program .....0

22 For Continuing Legal Education .....97,800

23 For Legal Publications .....0

24 For Expenses Pursuant to P.A. 84-1340,

25 which requires the Office of the State's

1	Attorneys Appellate Prosecutor to conduct	
2	training programs for Illinois State's	
3	Attorneys, Assistant State's Attorneys	
4	and Law Enforcement Officers on techniques	
5	and methods of eliminating or reducing	
6	the trauma of testifying in criminal	
7	proceedings for children who serve as	
8	witnesses in such proceedings; and	
9	other authorized criminal justice	
10	training programs .....	45,000
11	For State Matching Purposes .....	83,900
12	For Appropriation to the State's	
13	Attorneys Appellate Prosecutor for	
14	a grant to the Cook County State's	
15	Attorney for expenses incurred in filing	
16	appeals in Cook County .....	<u>2,000,000</u>
17	General Revenue Fund Total	\$8,451,900
18	Payable from State's Attorney Appellate	
19	Prosecutor's County Fund:	
20	For Personal Services:	
21	Administrative Unit .....	1,129,800
22	Labor Unit .....	70,400
23	For State Contribution to the State	
24	Employees' Retirement System Pick Up:	
25	Administrative Unit .....	45,200

1	Labor .....	2,800
2	For State Contribution to the State	
3	Employees' Retirement System:	
4	Administrative Unit .....	610,300
5	Labor Unit .....	38,100
6	For State Contribution to Social Security:	
7	Administrative Unit .....	86,500
8	Labor Unit .....	5,400
9	For County Reimbursement to State for	
10	Group Insurance:	
11	Administrative Unit .....	324,000
12	Labor Unit .....	24,000
13	For Contractual Services:	
14	General Contractual Services .....	450,000
15	Tax Objection Case Work .....	36,400
16	Labor Unit .....	257,000
17	For Rental of Real Property .....	141,200
18	For Travel:	
19	General Travel .....	15,500
20	Labor Unit .....	0
21	For Commodities:	
22	General Commodities .....	5,000
23	Labor Unit .....	0
24	For Printing .....	800
25	For Equipment:	

1	General Equipment .....	2,200
2	Labor Unit .....	0
3	For Electronic Data Processing .....	2,400
4	For Telecommunications .....	20,000
5	For Operation of Automotive Equipment:	
6	General Operation of Auto .....	6,500
7	Labor Unit .....	0
8	For Law Intern Program .....	18,200
9	For Legal Publications .....	<u>0</u>
10	State's Attorneys Appellate Prosecutor	
11	County Fund Total	\$3,291,700
12	Payable from Personal Property Tax Replacement Fund:	
13	For Personal Services .....	200,000
14	For State Contribution to the State Employees'	
15	Retirement System Pick Up .....	8,000
16	For State Contribution to the State Employees'	
17	Retirement System .....	108,100
18	For State Contribution to Social Security .....	15,300
19	For Reimbursement to State for Group Insurance .....	24,000
20	For Contractual Services .....	300,000
21	For Training Programs .....	<u>225,000</u>
22	Personal Property Tax Replacement Fund Total	\$880,400
23	Payable from Continuing Legal Education	
24	Trust Fund:	
25	For Continuing Legal Education .....	100,000

1 For Appropriation to the State's  
2 Attorneys Appellate Prosecutor for Expenses  
3 Pursuant to Grant Agreements for Sentencing  
4 Policy Research .....0  
5 For Appropriation to the State's  
6 Attorneys Appellate Prosecutor for Prosecution  
7 of and Training for Violent Crimes .....0  
8 For Appropriation to the State's  
9 Attorneys Appellate Prosecutor for Prosecution  
10 of and Training for Violent Crimes Grants  
11 to Cook County .....150,000  
12 For Appropriation to the State's  
13 Attorneys Appellate Prosecutor for  
14 Implementation of Diversion Court  
15 Programs in Cook County .....0  
16 Continuing Legal Education Trust Fund Total \$250,000  
17 Payable from the Narcotics Profit  
18 Forfeiture Fund:  
19 For expenses pursuant to Narcotics Profit  
20 Forfeiture Act .....0  
21 For Expenses Pursuant to Drug Asset Forfeiture  
22 Procedure Act .....2,500,000  
23 Narcotics Profit Forfeiture Fund Total \$2,500,000  
24 Payable from the Special Federal Grant Fund:  
25 For Expenses Related to federally assisted

1 Programs to assist local State's Attorneys  
 2 including special appeals, drug related  
 3 cases, and cases arising under the  
 4 Narcotics Profit Forfeiture Act on the  
 5 request of the State's Attorney .....2,200,000  
 6 Special Federal Grant Fund Total \$2,200,000

7 ARTICLE 45

8 Section 1. The amount of \$4,797,930, or so much thereof  
 9 as may be necessary, is appropriated to the Illinois Power  
 10 Agency from the Illinois Power Agency Operations Fund for its  
 11 ordinary and contingent expenses.

12 Section 5. The amount of \$1,125,223, or so much thereof  
 13 as may be necessary, is appropriated to the Illinois  
 14 Power Agency from the Illinois Power Agency Trust Fund for  
 15 deposit into the Illinois Power Agency Operations Fund  
 16 pursuant to subsection (c) of Section 6z-75 of the State  
 17 Finance Act.

18 Section 10. The amount of \$50,000,000, or so much thereof  
 19 as may be necessary, is appropriated to the Illinois Power  
 20 Agency from the Illinois Power Agency Renewable Energy  
 21 Resources Fund for funding of current and prior fiscal year

1 purchases of renewable energy resources and related expenses,  
 2 including the refund of bidder deposit fees overpayments of  
 3 alternative compliance payments, and expenses related to the  
 4 development and administration of the Illinois Solar for All  
 5 Program, pursuant to subsections (b), (c), and (i) of Section  
 6 1-56 of the Illinois Power Agency Act.

7 ARTICLE 46

8 Section 1. The following named amounts, or so much thereof  
 9 as may be necessary, respectively, for the objects and purposes  
 10 hereinafter named, are appropriated to meet the ordinary and  
 11 contingent expenses for the Department of the Lottery,  
 12 including operating expenses related to Multi-State Lottery  
 13 games pursuant to the Illinois Lottery Law:

14 PAYABLE FROM STATE LOTTERY FUND

15	For Personal Services .....	5,579,900
16	For State Contributions for the State	
17	Employees' Retirement System .....	3,013,900
18	For State Contributions to	
19	Social Security .....	393,200
20	For Group Insurance .....	1,776,000
21	For Contractual Services .....	4,627,000
22	For Travel .....	42,400
23	For Commodities .....	36,500



1 For Expenses of the Coroner Training  
 2 Board Pursuant to Public Act 99-0408 .....450,000

3 ARTICLE 48

4 Section 5. The following named amounts, or so much thereof  
 5 as may be necessary, respectively, are appropriated to the  
 6 Court of Claims for its ordinary and contingent expenses:

7 CLAIMS ADJUDICATION

8 Payable from the General Revenue Fund:

9 For Personal Services .....1,153,100  
 10 For Employee Retirement Contributions  
 11 Paid by Employer .....46,200  
 12 For State Contribution to Social  
 13 Security .....88,500  
 14 For Contractual Services .....39,800  
 15 For Travel .....22,500  
 16 For Commodities .....8,600  
 17 For Printing .....10,200  
 18 For Equipment .....21,900  
 19 For Telecommunications Services .....7,500  
 20 For Refunds .....400  
 21 For Reimbursement for Incidental  
 22 Expenses Incurred by Judges .....90,000  
 23 Total \$1,488,600

1 Section 10. The amount of \$450,000, or so much of that  
 2 amount as may be necessary, is appropriated from the Court of  
 3 Claims Administration and Grant Fund to the Court of Claims for  
 4 administrative expenses under the Crime Victims Compensation  
 5 Act.

6 Section 15. The following named amount, or so much of that  
 7 amount as may be necessary, is appropriated to the Court of  
 8 Claims for payment of claims as follows:

9 For claims under the Crime Victims  
 10 Compensation Act:

11 Payable from the Court of Claims

12 Federal Grant Fund .....10,000,000

13 Section 20. The amount of \$3,000,000, or so much thereof  
 14 as may be necessary, is appropriated from the General Revenue  
 15 Fund to the Court of Claims for payment of awards solely as a  
 16 result of the lapsing of an appropriation originally made from  
 17 any funds held by the State Treasurer.

18 Section 25. The sum of \$8,000,000, or so much thereof as  
 19 may be necessary, is appropriated from the General Revenue Fund  
 20 to the Court of Claims for payment of line of duty awards.

1 Section 30. The following named amounts, or so much thereof  
2 as may be necessary, are appropriated to the Court of Claims  
3 for payment of claims as follows:

4 For claims under the Crime Victims

5 Compensation Act:

6 Payable from General Revenue Fund .....6,000,000

7 For claims other than Crime Victims:

8 Payable from the General Revenue Fund .....23,807,400

9 Total \$29,807,400

10 Section 35. The following named amounts, or so much of  
11 that amount as may be necessary, are appropriated to the Court  
12 of Claims for payment of claims as follows:

13 For claims other than the Crime Victims

14 Compensation Act:

15 Payable from the Road Fund .....1,000,000

16 Payable from the DCFS Children's

17 Services Fund .....1,500,000

18 Payable from the State Garage Fund .....50,000

19 Payable from the Traffic and Criminal

20 Conviction Surcharge Fund .....100,000

21 Payable from the Vocational

22 Rehabilitation Fund .....125,000

23 Total \$2,775,000

1 Section 40. The sum of \$1,000 is appropriated from the  
 2 Court of Claims Federal Recovery Victim Compensation Grant Fund  
 3 to the Court of Claims for refund to the federal government for  
 4 the Federal Recovery Victim Compensation Grant.

5 ARTICLE 49

6 Section 5-5. In addition to other sums appropriated, the  
 7 sum of \$13,492,100, or so much thereof as may be necessary, is  
 8 appropriated from the General Revenue Fund to the State Board  
 9 of Elections for operational expenses, grants and reimbursement  
 10 for the fiscal year ending June 30, 1018.

11 Section 5-10. The following amounts, or so much of those  
 12 amounts as may be necessary, respectively, are appropriated  
 13 from the Personal Property Tax Replacement Fund to the State  
 14 Board of Elections for its ordinary and contingent expenses as  
 15 follows:

16 For Reimbursement to Counties for Increased  
 17 Compensation to Judges and other Election  
 18 Officials, as provided in Public Acts  
 19 81-850, 81-1149, and 90-672-Election  
 20 Day Judges only .....2,300,000  
 21 For Payment of Lump Sum Awards to County Clerks,  
 22 County Recorders, and Chief Election

1 Clerks as Compensation for Additional  
 2 Duties required of such officials  
 3 by consolidation of elections law,  
 4 as provided in Public Acts 82-691  
 5 and 90-713 .....799,500  
 6 Total \$3,099,500

7 Section 5-15. The following amounts, or so much thereof as  
 8 may be necessary, are reappropriated from the Help Illinois  
 9 Vote Fund to the State Board of Elections for Implementation  
 10 of the Help America Vote Act of 2002:

11 For distribution to Local Election  
 12 Authorities under Section 251 of the  
 13 Help America Vote Act .....1,779,700  
 14 For the implementation of the Statewide  
 15 Voter Registration System as required by  
 16 Section 1A-25 of the Illinois Election  
 17 Code, including maintenance of the  
 18 IDEA/VISTA program .....1,779,700  
 19 For administrative costs and discretionary  
 20 grants to Local Election Authorities  
 21 under Section 101 of the Help America  
 22 Vote Act .....414,000  
 23 Total \$3,973,400

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ARTICLE 50

DEPARTMENT OF TRANSPORTAION

MULTI-MODAL OPERATIONS

Section 5. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund meet the ordinary and contingent expenses of the Department of Transportation for:

DEPARTMENT-WIDE

For Personal Services .....	421,687,800
Split approximated below:	
Central Administration & Planning .....	25,762,000
Bureau of Information Processing .....	5,700,800
Planning & Programming .....	7,842,600
Program Development .....	16,446,700
Highway Project Implementation .....	15,443,700
Day Labor .....	3,903,600
District 1 .....	104,234,000
District 2 .....	30,519,700
District 3 .....	29,749,300
District 4 .....	28,630,100
District 5 .....	23,731,700
District 6 .....	30,788,800

1	District 7 .....	25,053,300
2	District 8 .....	40,668,700
3	District 9 .....	23,630,500
4	Aeronautics .....	5,510,500
5	Intermodal Project Implementation .....	4,071,800
6	For Extra Help for the Central	
7	Division of Highways (excluding Day	
8	Labor) and Districts 1 - 9 .....	41,300,000
9	Split approximated below:	
10	District 1 .....	14,500,000
11	District 2 .....	3,900,000
12	District 3 .....	3,900,000
13	District 4 .....	3,900,000
14	District 5 .....	2,600,000
15	District 6 .....	3,600,000
16	District 7 .....	2,500,000
17	District 8 .....	4,400,000
18	District 9 .....	2,000,000
19	For State Contributions to State Employees'	
20	Retirement System .....	250,073,700
21	For State Contributions to Social Security .....	<u>35,449,100</u>
22	Total	\$748,510,600

23 Section 10. The following named sums, or so much thereof  
 24 as may be necessary, for the objects and purposes hereinafter

1 named, are appropriated from the Road Fund to meet the ordinary  
2 and contingent expenses of the Department of Transportation:

3 FOR CENTRAL ADMINISTRATION OFFICES

4	For Contractual Services .....	16,004,400
5	For Travel .....	298,400
6	For Commodities .....	306,300
7	For Printing .....	339,800
8	For Equipment .....	173,600
9	For Equipment:	
10	Purchase of Cars & Trucks .....	111,300
11	For Telecommunications Services .....	331,500
12	For Operation of Automotive Equipment .....	<u>750,000</u>
13	Total	\$18,315,300

14 LUMP SUMS

15 Section 15. The following named amounts, or so much thereof  
16 as may be necessary, are appropriated from the Road Fund to the  
17 Department of Transportation for the objects and purposes  
18 hereinafter named:

19	For costs associated with hazardous	
20	material abatement .....	600,000
21	For costs associated with auditing	
22	consultants for internal	
23	and external audits .....	<u>1,750,000</u>
24	Total	\$2,350,000

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AWARDS AND GRANTS

Section 20. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Tort Claims, including payment pursuant to P.A. 80-1078. Expenditures for this purpose may be made by the Department of Transportation without regard to the fiscal year in which the service was rendered or cost incurred.....850,000

For representation and indemnification for the Department of Transportation, the Illinois State Police and the Secretary of State, provided that the representation required resulted from the Road Fund portion of their normal operations. Expenditures for this purpose may be made by the Department of Transportation without regard to the fiscal year in which the service was rendered or cost incurred.....225,000

For auto liability payments for

1 the Department of Transportation, the  
 2 Illinois State Police, and the Secretary  
 3 of State, provided that the liability  
 4 resulted from the Road Fund portion  
 5 of their normal operations. Expenditures  
 6 for this purpose may be made  
 7 by the Department of Transportation  
 8 without regard to the fiscal year  
 9 in which service was rendered or cost  
 10 incurred .....3,500,000  
 11 Total \$4,575,000

REFUNDS

12 Section 25. The following named amount, or so much thereof  
 13 as may be necessary, is appropriated from the Road Fund to the  
 14 Department of Transportation for the objects and purposes  
 15 hereinafter named:  
 16

17 For Refunds .....20,000

18 Section 30. The following named sums, or so much thereof  
 19 as may be necessary, for the objects and purposes hereinafter  
 20 named, are appropriated from the Road Fund to meet the ordinary  
 21 and contingent expenses of the Department of Transportation:

FOR BUREAU OF INFORMATION PROCESSING

23 For Contractual Services .....9,887,200

1	For Travel .....	15,000
2	For Commodities .....	28,700
3	For Equipment .....	4,000
4	For Electronic Data Processing .....	27,500,000
5	For Telecommunications .....	<u>407,100</u>
6	Total	\$44,233,400

FOR PLANNING AND PROGRAMMING

8 Section 35. The following named sums, or so much thereof  
9 as may be necessary, for the objects and purposes hereinafter  
10 named, are appropriated from the Road Fund to the Department  
11 of Transportation for the ordinary and contingent expenses of  
12 the Office of Planning and Programming:

13	For Contractual Services .....	937,400
14	For Travel .....	100,000
15	For Commodities .....	70,500
16	For Printing .....	282,500
17	For Equipment .....	31,400
18	For Telecommunications Services .....	196,000
19	For Operation of Automotive Equipment .....	<u>90,000</u>
20	Total	\$1,707,800

LUMP SUMS

22 Section 40. The following named amounts, or so much thereof  
23 as may be necessary, are appropriated from the Road Fund to the

1 Department of Transportation for the objects and purposes  
 2 hereinafter named. Expenditures for these purposes may be made  
 3 by the Department of Transportation without regard to the  
 4 fiscal year in which the service was rendered or cost incurred:

5	For Planning, Research and Development	
6	Purposes .....	2,950,000
7	For metropolitan planning and research	
8	purposes as provided by law, provided	
9	such amount shall not exceed funds to	
10	be made available from the federal	
11	government or local sources .....	97,000,000
12	For metropolitan planning and research	
13	purposes as provided by law .....	22,000,000
14	For federal reimbursement of planning	
15	activities as provided by the federal	
16	transportation bill, as amended .....	2,160,000
17	For the federal share of the	
18	IDOT ITS Program, provided expenditures	
19	do not exceed funds to be made available	
20	by the Federal Government .....	7,500,000
21	For the state share of the IDOT ITS	
22	Program .....	<u>27,000,000</u>
23	Total	\$158,610,000

1 Section 45. The following named sums, or so much thereof  
2 as may be necessary, for the objects and purposes hereinafter  
3 named, are appropriated from the Road Fund to the Department  
4 of Transportation for the ordinary and contingent expenses of  
5 the Office of Program Development:

6	For Contractual Services .....	2,115,400
7	For Travel .....	260,900
8	For Commodities .....	149,800
9	For Printing .....	197,300
10	For Equipment .....	3,794,000
11	For Equipment:	
12	Purchase of Cars & Trucks .....	168,200
13	For Telecommunications Services .....	263,200
14	For Operation of Automotive Equipment .....	<u>500,000</u>
15	Total	\$7,448,800

16 LUMP SUMS

17 Section 50. The sum of \$200,000, or so much thereof as may  
18 be necessary, is appropriated from the Road Fund to the  
19 Department of Transportation for costs associated with the  
20 Technology Transfer Center, including the purchase of  
21 equipment, media initiatives, and training, provided that such  
22 expenditures do not exceed funds to be made available by the  
23 federal government for this purpose. Expenditures for this  
24 purpose may be made by the Department of Transportation without

1 regard to the fiscal year in which the service was rendered or  
2 cost incurred.

3 Section 55. The sum of \$1,200,000, or so much thereof as  
4 may be necessary, is appropriated from the Road Fund to the  
5 Department of Transportation for programs related to distracted  
6 driving, provided such amounts do not exceed funds to be made  
7 available from the federal government for this purpose.  
8 Expenditures for this purpose may be made by the Department of  
9 Transportation without regard to the fiscal year in which the  
10 service was rendered or cost incurred.

11 Section 60. The sum of \$7,400,000, or so much thereof as  
12 may be necessary, is appropriated from the Road Fund to the  
13 Department of Transportation for costs associated with highway  
14 safety media campaigns, provided such amounts do not exceed  
15 funds to be made available from the federal government.  
16 Expenditures for this purpose may be made by the Department of  
17 Transportation without regard to the fiscal year in which the  
18 service was rendered or cost incurred.

19 Section 65. The sum of \$600,000, or so much thereof as may  
20 be necessary, is appropriated from the Transportation Safety  
21 Highway Hire-back Fund to the Department of Transportation for  
22 agreements with the Illinois Department of State Police to

1 provide patrol officers in highway construction work zones.

2 AWARDS AND GRANTS

3 Section 70. The sum of \$3,747,000, or so much thereof as  
4 may be necessary, is appropriated from the Road Fund to the  
5 Department of Transportation for reimbursement to participating  
6 counties in the County Engineers Compensation Program,  
7 providing such reimbursements do not exceed funds to be made  
8 available from their federal highway allocations retained by  
9 the Department.

10 REFUNDS

11 Section 75. The following named amount, or so much thereof  
12 as may be necessary, is appropriated from the Road Fund to the  
13 Department of Transportation for the objects and purposes  
14 hereinafter named:

15 For Refunds .....10,000

16 FOR CYCLE RIDER SAFETY

17 Section 80. The following named sums, or so much thereof  
18 as may be necessary, for the objects and purposes hereinafter  
19 named, are appropriated from the Cycle Rider Safety Training  
20 Fund, as authorized by Public Act 82-0649, to the Department  
21 of Transportation for the administration of the Cycle Rider  
22 Safety Training Program:

1 OPERATIONS

2	For Personal Services .....	299,100
3	For State Contributions to State	
4	Employees' Retirement System .....	161,600
5	For State Contributions to Social Security .....	22,900
6	For Group Insurance .....	72,000
7	For Contractual Services .....	10,600
8	For Travel .....	4,600
9	For Commodities .....	1,000
10	For Printing .....	1,500
11	For Equipment .....	<u>1,000</u>
12	Total	\$574,300

13 LUMP SUMS

14 Section 85. The sum of \$12,800,000, or so much thereof as  
15 may be necessary, is appropriated from the Cycle Rider Safety  
16 Training Fund, as authorized by Public Act 82-0649, to the  
17 Department of Transportation for reimbursements to State and  
18 local universities and colleges for Cycle Rider Safety Training  
19 Programs. Expenditures for this purpose may be made by the  
20 Department of Transportation without regard to the fiscal year  
21 in which the service was rendered or cost incurred.

22 FOR HIGHWAYS PROJECT IMPLEMENTATION

23 Section 90. The following named sums, or so much thereof

1 as may be necessary, for the objects and purposes hereinafter  
 2 named, are appropriated from the Road Fund to the Department  
 3 of Transportation for the ordinary and contingent expenses of  
 4 the Office of Highway Implementation:

5	For Contractual Services .....	4,279,600
6	For Travel .....	150,000
7	For Commodities .....	170,000
8	For Equipment .....	1,099,600
9	For Equipment:	
10	Purchase of Cars and Trucks .....	128,600
11	For Telecommunications Services .....	1,634,100
12	For Operation of Automotive Equipment .....	<u>318,000</u>
13	Total	\$7,779,900

14 LUMP SUMS

15 Section 95. The following named sums, or so much thereof  
 16 as may be necessary, are appropriated from the Road Fund to the  
 17 Department of Transportation for payments to local governments  
 18 for the following purposes. Expenditures for these purposes may  
 19 be made by the Department of Transportation without regard to  
 20 the fiscal year in which the service was rendered or cost  
 21 incurred:

- 22 For reimbursement of eligible expenses
- 23 arising from local Traffic Signal
- 24 Maintenance Agreements created by

1	Part 468 of the Illinois Department	
2	of Transportation Rules and	
3	Regulations .....	11,800,000
4	For reimbursement of eligible expenses	
5	arising from City, County, and	
6	other State Maintenance Agreements .....	<u>23,500,000</u>
7	Total	\$35,300,000

8 Section 100. The sum of \$5,300,000, or so much thereof as  
9 may be necessary, is appropriated from the Road Fund to the  
10 Department of Transportation for repair of damages by motorists  
11 to state vehicles and equipment or replacement of state  
12 vehicles and equipment, provided such amount not exceed funds  
13 to be made available from collections from claims filed by the  
14 Department to recover the costs of such damages. Expenditures  
15 for this purpose may be made by the Department of Transportation  
16 without regard to the fiscal year in which the service was  
17 rendered or cost incurred.

18 Section 105. The sum of \$5,300,000, or so much thereof as  
19 may be necessary, is appropriated from the Road Fund to the  
20 Department of Transportation for costs associated with the  
21 State Radio Communications for the 21st Century (STARCOM)  
22 program. Expenditures for this purpose may be made by the  
23 Department of Transportation without regard to the fiscal year

1 in which the service was rendered or cost incurred.

2 Section 110. The sum of \$200,000, or so much thereof as  
3 may be necessary, is appropriated from the Road Fund to the  
4 Illinois Department of Transportation for costs associated with  
5 Illinois Terrorism Task Force, that consist of approved  
6 purchases for homeland security provided such expenditures do  
7 not exceed funds made available by the federal government for  
8 this purpose. Expenditures for this purpose may be made by the  
9 Department of Transportation without regard to the fiscal year  
10 in which the service was rendered or cost incurred.

11 Section 115. The sum of \$1,000,000, or so much thereof as  
12 may be necessary, is appropriated from the Road Fund to the  
13 Illinois Department of Transportation for costs incurred by the  
14 Department's response to natural disasters, emergencies and  
15 acts of terrorism that receive Presidential and/or State  
16 Disaster Declaration status. These costs would include, but  
17 not be limited to, the Department's fuel costs, cost of  
18 materials and cost of equipment rentals. This appropriation  
19 is in addition to the Department's other appropriations for  
20 District and Central Office operations.

21 REFUNDS

22 Section 120. The following named amount, or so much thereof

1 as may be necessary, is appropriated from the Road Fund to the  
2 Department of Transportation for the objects and purposes  
3 hereinafter named:

4 For Refunds .....45,000

5 Section 125. The following named sums, or so much thereof  
6 as may be necessary, for the objects and purposes hereinafter  
7 named, are appropriated from the Road Fund to meet the ordinary  
8 and contingent expenses of the Department of Transportation:

9 FOR BUREAU OF DAY LABOR

10 For Contractual Services .....4,170,000

11 For Travel .....107,600

12 For Commodities .....150,000

13 For Equipment .....400,000

14 For Equipment:

15 Purchase of Cars and Trucks .....441,600

16 For Telecommunications Services .....35,000

17 For Operation of Automotive Equipment .....575,000

18 Total \$5,879,200

19 Section 130. The following named sums, or so much thereof  
20 as may be necessary, for the objects and purposes hereinafter  
21 named, are appropriated from the Road Fund to meet the ordinary  
22 and contingent expenses of the Department of Transportation:

23 DISTRICT 1, SCHAUMBURG OFFICE

1	For Contractual Services .....	18,196,400
2	For Travel .....	280,000
3	For Commodities .....	20,923,700
4	For Equipment .....	2,770,600
5	For Equipment:	
6	Purchase of Cars and Trucks .....	10,262,900
7	For Telecommunications Services .....	4,000,000
8	For Operation of Automotive Equipment .....	<u>14,500,000</u>
9	Total	\$70,933,600

10           Section 135. The following named sums, or so much thereof  
11 as may be necessary, for the objects and purposes hereinafter  
12 named, are appropriated from the Road Fund to meet the ordinary  
13 and contingent expenses of the Department of Transportation:

14                           DISTRICT 2, DIXON OFFICE

15	For Contractual Services .....	4,722,100
16	For Travel .....	60,000
17	For Commodities .....	7,304,000
18	For Equipment .....	1,243,600
19	For Equipment:	
20	Purchase of Cars and Trucks .....	3,065,600
21	For Telecommunications Services .....	271,700
22	For Operation of Automotive Equipment .....	<u>5,750,000</u>
23	Total	\$22,417,000

1 Section 140. The following named sums, or so much thereof  
 2 as may be necessary, for the objects and purposes hereinafter  
 3 named, are appropriated from the Road Fund to meet the ordinary  
 4 and contingent expenses of the Department of Transportation:

5 DISTRICT 3, OTTAWA OFFICE

6	For Contractual Services .....	4,778,900
7	For Travel .....	50,000
8	For Commodities .....	6,426,500
9	For Equipment .....	1,243,600
10	For Equipment:	
11	Purchase of Cars and Trucks .....	2,696,800
12	For Telecommunications Services .....	270,000
13	For Operation of Automotive Equipment .....	<u>5,400,000</u>
14	Total	\$20,865,800

15 Section 145. The following named sums, or so much thereof  
 16 as may be necessary, for the objects and purposes hereinafter  
 17 named, are appropriated from the Road Fund to meet the ordinary  
 18 and contingent expenses of the Department of Transportation:

19 DISTRICT 4, PEORIA OFFICE

20	For Contractual Services .....	4,680,800
21	For Travel .....	50,000
22	For Commodities .....	4,048,400
23	For Equipment .....	1,243,600
24	For Equipment:	

1	Purchase of Cars and Trucks .....	3,262,800
2	For Telecommunications Services .....	270,000
3	For Operation of Automotive Equipment .....	<u>5,300,000</u>
4	Total	\$18,855,600

5 Section 150. The following named amounts, or so much  
6 thereof as may be necessary, are appropriated from the Road  
7 Fund to the Department of Transportation for the objects and  
8 purposes hereinafter named:

9 DISTRICT 5, PARIS OFFICE

10	For Contractual Services .....	4,085,600
11	For Travel .....	50,000
12	For Commodities .....	2,881,800
13	For Equipment .....	1,243,600
14	For Equipment:	
15	Purchase of Cars and Trucks .....	2,831,800
16	For Telecommunications Services .....	195,000
17	For Operation of Automotive Equipment .....	<u>4,030,000</u>
18	Total	\$15,317,800

19 Section 155. The following named sums, or so much thereof  
20 as may be necessary, for the objects and purposes hereinafter  
21 named, are appropriated from the Road Fund to meet the ordinary  
22 and contingent expenses of the Department of Transportation:

23 DISTRICT 6, SPRINGFIELD OFFICE

1	For Contractual Services .....	6,947,200
2	For Travel .....	50,000
3	For Commodities .....	3,534,500
4	For Equipment .....	1,393,200
5	For Equipment:	
6	Purchase of Cars and Trucks .....	3,584,400
7	For Telecommunications Services .....	797,300
8	For Operation of Automotive Equipment .....	<u>4,525,000</u>
9	Total	\$20,831,600

10           Section 160. The following named sums, or so much thereof  
11 as may be necessary, for the objects and purposes hereinafter  
12 named, are appropriated from the Road Fund to meet the ordinary  
13 and contingent expenses of the Department of Transportation:

14                           DISTRICT 7, EFFINGHAM OFFICE

15	For Contractual Services .....	4,000,000
16	For Travel .....	50,000
17	For Commodities .....	2,435,800
18	For Equipment .....	1,243,600
19	For Equipment:	
20	Purchase of Cars and Trucks .....	1,980,500
21	For Telecommunications Services .....	180,000
22	For Operation of Automotive Equipment .....	<u>4,000,000</u>
23	Total	\$13,889,900

1 Section 165. The following named sums, or so much thereof  
 2 as may be necessary, for the objects and purposes hereinafter  
 3 named, are appropriated from the Road Fund to meet the ordinary  
 4 and contingent expenses of the Department of Transportation:

5 DISTRICT 8, COLLINSVILLE OFFICE

6	For Contractual Services .....	8,285,900
7	For Travel .....	80,000
8	For Commodities .....	3,530,300
9	For Equipment .....	1,779,000
10	For Equipment:	
11	Purchase of Cars and Trucks .....	2,215,600
12	For Telecommunications Services .....	530,000
13	For Operation of Automotive Equipment .....	<u>5,300,000</u>
14	Total	\$21,720,800

15 Section 170. The following named sums, or so much thereof  
 16 as may be necessary, for the objects and purposes hereinafter  
 17 named, are appropriated from the Road Fund to meet the ordinary  
 18 and contingent expenses of the Department of Transportation:

19 DISTRICT 9, CARBONDALE OFFICE

20	For Contractual Services .....	4,116,000
21	For Travel .....	45,000
22	For Commodities .....	2,335,600
23	For Equipment .....	1,243,600
24	For Equipment:	

1	Purchase of Cars and Trucks .....	2,249,900
2	For Telecommunications Services .....	150,000
3	For Operation of Automotive Equipment .....	<u>3,900,000</u>
4	Total	\$14,040,100

5 Section 175. The following named sums, or so much thereof  
6 as may be necessary, for the objects and purposes hereinafter  
7 named, are appropriated to meet the ordinary and contingent  
8 expenses of the Department of Transportation:

9 FOR AERONAUTICS

10 For Contractual Services:

11	Payable from the Road Fund .....	2,256,600
12	Payable from Air Transportation Revolving Fund .....	500,000

13 For Travel:

14	Payable from the Road Fund .....	80,000
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15 For Commodities:

16	Payable from the Road Fund .....	245,000
17	Payable from Aeronautics Fund .....	299,500

18 For Equipment:

19	Payable from the Road Fund .....	80,000
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20 For Telecommunications Services:

21	Payable from the Road Fund .....	100,000
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22 For Operation of Automotive Equipment:

23	Payable from the Road Fund .....	<u>62,000</u>
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24	Total	\$3,623,100
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1 LUMP SUMS

2 Section 180. The sum of \$1,500,000, or so much thereof as  
3 may be necessary, is appropriated from the Tax Recovery Fund  
4 to the Department of Transportation for maintenance and repair  
5 costs incurred on real property owned by the Department for  
6 development of an airport in Will County, for applicable  
7 refunds of security deposits to lessees, and for payments to  
8 the Will County Treasurer in lieu of leasehold taxes lost due  
9 to government ownership.

10 REFUNDS

11 Section 185. The following named amount, or so much thereof  
12 as may be necessary, is appropriated from the Aeronautics Fund  
13 to the Department of Transportation for the objects and  
14 purposes hereinafter named:

15 For Refunds .....500

16 FOR INTERMODAL PROJECT IMPLEMENTATION

17 Section 190. The following named sums, or so much thereof  
18 as may be necessary for the agencies hereinafter named, are  
19 appropriated from the Road Fund to the Department of  
20 Transportation for the ordinary and contingent expenses of the  
21 Office of Intermodal Project Implementation:

22 For Contractual Services .....52,100

1	For Travel .....	45,200
2	For Commodities .....	4,000
3	For Equipment .....	4,000
4	For Telecommunications .....	50,000
5	For Operation of Automotive Equipment .....	<u>0</u>
6	Total .....	\$155,300

7 LUMP SUMS

8 Section 195. The sum of \$259,400, or so much thereof as  
9 may be necessary, is appropriated from the Road Fund to the  
10 Department of Transportation for public transportation  
11 technical studies.

12 Section 200. The sum of \$800,000, or so much thereof as may  
13 be necessary, is appropriated from the Road Fund to the  
14 Department of Transportation for costs associated with Safety  
15 and Security Oversight as set forth in the federal  
16 transportation bill, as amended.

17 Section 205. The sum of \$4,000,000, or so much thereof as  
18 may be necessary, is appropriated from the Federal Mass Transit  
19 Trust Fund to the Department of Transportation for federal  
20 reimbursement of costs associated with Safety and Security  
21 Oversight as set forth in the federal transportation bill, as  
22 amended.

1 Section 210. The sum of \$1,037,400, or so much thereof as  
2 may be necessary, is appropriated from the Federal Mass Transit  
3 Trust Fund to the Department of Transportation for federal  
4 reimbursement of transit studies as provided by the federal  
5 transportation bill, as amended.

6 GRANTS AND AWARDS

7 Section 215. The sum of \$424,360,000, or so much thereof  
8 as may be necessary, is appropriated from the Public  
9 Transportation Fund to the Department of Transportation for the  
10 purpose stated in Section 4.09 of the "Regional Transportation  
11 Authority Act", as amended.

12 Section 220. The sum of \$40,000,000, or so much thereof  
13 as may be necessary, is appropriated from the Public  
14 Transportation Fund to the Department of Transportation for  
15 making a grant to the Regional Transportation Authority for  
16 Additional State Assistance to be used for its purposes as  
17 provided in the "Regional Transportation Authority Act", but  
18 in no event shall this amount exceed the amount provided for  
19 in Sections 4.09 (c) and 4.09 (d) with respect to Strategic  
20 Capital Improvement bonds issued by the Regional Transportation  
21 Authority pursuant to the Regional Transportation Authority Act  
22 as amended in 1989.

1 Section 225. The sum of \$91,000,000, or so much thereof  
 2 as may be necessary, is appropriated from the Public  
 3 Transportation Fund to the Department of Transportation for  
 4 making a grant to the Regional Transportation Authority for  
 5 Additional Financial Assistance to be used for its purposes as  
 6 provided in the "Regional Transportation Authority Act", but  
 7 in no event shall this amount exceed the amount provided for  
 8 in Sections 4.09 (c-5) and 4.09 (d) with respect to Strategic  
 9 Capital Improvement bonds issued by the Regional Transportation  
 10 Authority pursuant to the Regional Transportation Authority Act  
 11 as amended in 1999.

12 Section 230. The following named sums, or so much thereof  
 13 as may be necessary, are appropriated from the Downstate Public  
 14 Transportation Fund to the Department of Transportation for  
 15 operating assistance grants to provide a portion of the  
 16 eligible operating expenses for the following carriers for the  
 17 purposes stated in Article II of Public Act 78-1109, as amended:  
 18 Champaign-Urbana Mass Transit District .....40,213,900  
 19 Greater Peoria Mass Transit District (with  
 20 Service to Pekin) .....31,141,200  
 21 Rock Island County Metropolitan  
 22 Mass Transit District .....25,356,400  
 23 Rockford Mass Transit District .....21,046,200

1	Springfield Mass Transit District .....	20,466,900
2	Bloomington-Normal Public Transit System .....	11,479,700
3	City of Decatur .....	10,051,800
4	City of Quincy .....	5,026,200
5	City of Galesburg .....	2,285,200
6	Stateline Mass Transit District (with	
7	service to South Beloit) .....	536,000
8	City of Danville .....	3,656,200
9	RIDES Mass Transit District (with	
10	service to Edgar and Clark counties) .....	9,802,300
11	South Central Illinois Mass Transit District .....	7,639,600
12	River Valley Metro Mass Transit District .....	6,744,400
13	Jackson County Mass Transit District .....	623,200
14	City of DeKalb .....	4,720,400
15	City of Macomb .....	3,154,800
16	Shawnee Mass Transit District .....	2,907,200
17	St. Clair County Transit District .....	74,858,500
18	West Central Mass Transit District	
19	(with service to Cass and Schuyler Counties) .....	1,707,400
20	Monroe-Randolph Transit District .....	1,298,400
21	Madison County Mass Transit District .....	29,828,000
22	Bond County .....	460,000
23	Bureau County (with service to Putnam County) .....	1,046,500
24	Coles County .....	703,700
25	City of Freeport/Stephenson County .....	1,226,000

1	Henry County .....	539,700
2	Jo Daviess County .....	738,900
3	Kankakee County .....	960,900
4	Peoria County .....	670,000
5	Piatt County .....	643,700
6	Shelby County with service to Christian County .....	1,275,500
7	Tazewell County .....	990,000
8	CRIS Rural Mass Transit District .....	990,100
9	Kendall County .....	2,299,100
10	McLean County .....	2,198,900
11	Woodford County .....	434,600
12	Lee and Ogle Counties .....	1,062,600
13	Whiteside County .....	877,000
14	Champaign County .....	845,700
15	Boone County .....	177,100
16	DeKalb County .....	664,400
17	Grundy County .....	627,000
18	Warren County .....	247,900
19	Rock Island/Mercer Counties .....	407,400
20	Hancock County .....	257,000
21	Macoupin County .....	531,400
22	Fulton County .....	354,300
23	Effingham County .....	531,400
24	City of Ottawa (serving LaSalle County) .....	1,417,200
25	Carroll County .....	212,600



1 Safety Program under provisions of the National Highway Safety  
 2 Act of 1966, as amended, and Alcohol Traffic Safety Programs  
 3 of Title XXIII of the Surface Transportation Assistance Act of  
 4 1982, as amended, and other federal highway safety initiatives  
 5 as provided by law:

6 FOR THE DEPARTMENT OF TRANSPORTATION

7	For Personal Services .....	1,631,800
8	For State Contributions to State Employees'	
9	Retirement System .....	881,400
10	For State Contributions to Social Security .....	124,800
11	For Contractual Services .....	783,200
12	For Travel .....	71,900
13	For Commodities .....	210,900
14	For Printing .....	113,700
15	For Equipment .....	<u>204,000</u>
16	Total	\$4,021,700

17 FOR THE ILLINOIS LIQUOR CONTROL COMMISSION

18 For costs associated with implementation  
 19 of the Illinois Highway Safety Program  
 20 under provisions of the National Highway  
 21 Safety Act of 1966, as amended, and Alcohol  
 22 Traffic Safety Programs of Title XXIII  
 23 of the Surface Transportation Assistance  
 24 Act of 1982, as amended, and other  
 25 federal highway safety initiatives

1 as provided by law .....37,000

2 FOR THE DEPARTMENT OF NATURAL RESOURCES

3 For costs associated with implementation  
4 of the Illinois Highway Safety Program  
5 under provisions of the National Highway  
6 Safety Act of 1966, as amended, and  
7 Alcohol Traffic Safety Programs of  
8 Title XXIII of the Surface Transportation  
9 Assistance Act of 1982, as amended,  
10 and other federal highway safety initiatives  
11 as provided by law .....101,900

12 FOR THE DEPARTMENT OF CORRECTIONS

13 For costs associated with implementation  
14 of the Illinois Highway Safety Program  
15 under provisions of the National Highway  
16 Safety Act of 1966, as amended, and  
17 Alcohol Traffic Safety Programs of  
18 Title XXIII of the Surface Transportation  
19 Assistance Act of 1982, as amended,  
20 and other federal highway safety initiatives  
21 as provided by law .....175,000

22 FOR THE SECRETARY OF STATE

23 For costs associated with implementation  
24 of the Illinois Highway Safety Program  
25 under provisions of the National Highway

1 Safety Act of 1966, as amended, and  
 2 Alcohol Traffic Safety Programs of  
 3 Title XXIII of the Surface Transportation  
 4 Assistance Act of 1982, as amended,  
 5 and other federal highway safety initiatives  
 6 as provided by law .....1,286,600

FOR THE DEPARTMENT OF PUBLIC HEALTH

8 For costs associated with implementation  
 9 of the Illinois Highway Safety Program  
 10 under provisions of the National Highway  
 11 Safety Act of 1966, as amended, and  
 12 Alcohol Traffic Safety Programs of  
 13 Title XXIII of the Surface Transportation  
 14 Assistance Act of 1982, as amended,  
 15 and other federal highway safety initiatives  
 16 as provided by law .....150,000

FOR THE DEPARTMENT OF STATE POLICE

18 For costs associated with implementation  
 19 of the Illinois Highway Safety Program  
 20 under provisions of the National Highway  
 21 Safety Act of 1966, as amended, and  
 22 Alcohol Traffic Safety Programs of  
 23 Title XXIII of the Surface Transportation  
 24 Assistance Act of 1982, as amended,  
 25 and other federal highway safety initiatives

1 as provided by law .....6,152,800

2 FOR THE ILLINOIS LAW ENFORCEMENT

3 STANDARDS TRAINING BOARD

4 For costs associated with implementation

5 of the Illinois Highway Safety Program

6 under provisions of the National Highway

7 Safety Act of 1966, as amended, and

8 Alcohol Traffic Safety Programs of

9 Title XXIII of the Surface Transportation

10 Assistance Act of 1982, as amended,

11 and other federal highway safety initiatives

12 as provided by law .....405,300

13 FOR THE ADMINISTRATIVE OFFICE

14 OF THE ILLINOIS COURTS

15 For costs associated with implementation

16 of the Illinois Highway Safety Program

17 under provisions of the National Highway

18 Safety Act of 1966, as amended, and

19 Alcohol Traffic Safety Programs of

20 Title XXIII of the Surface Transportation

21 Assistance Act of 1982, as amended,

22 and other federal highway safety initiatives

23 as provided by law .....70,000

24 Total \$12,400,300

1 LUMP SUM AWARDS AND GRANTS

2 Section 250. The sum of 11,500,000, or so much thereof as  
 3 may be necessary, is appropriated from the Road Fund to the  
 4 Department of Transportation for local highway safety grants  
 5 to county and municipal governments, state and private  
 6 universities and other private entities for implementation of  
 7 the Illinois Highway Safety Program under provisions of the  
 8 National Highway Safety Act of 1966, as amended, and Alcohol  
 9 Traffic Safety Programs of Title XXIII of the Surface  
 10 Transportation Assistance Act of 1982, as amended, and other  
 11 federal highway safety initiatives as provided by law.

12 FOR COMMERCIAL MOTOR CARRIER SAFETY

13 Section 255. The following named sums, or so much thereof  
 14 as may be necessary for the agencies hereinafter named, are  
 15 appropriated from the Road Fund to the Department of  
 16 Transportation for implementation of the Commercial Motor  
 17 Vehicle Safety Program under provisions of Title IV of the  
 18 Surface Transportation Assistance Act of 1982, as amended:

19 FOR THE DEPARTMENT OF TRANSPORTATION

20	For Personal Services .....	3,109,300
21	For State Contributions to State	
22	Employees' Retirement System .....	1,679,400
23	For State Contributions to Social Security .....	237,900
24	For Contractual Services .....	677,600

1	For Travel .....	154,900
2	For Commodities .....	68,000
3	For Printing .....	10,500
4	For Equipment .....	50,000
5	For Equipment:	
6	Purchase of Cars and Trucks .....	335,000
7	For Telecommunications Services .....	72,600
8	For Operation of Automotive Equipment .....	<u>175,000</u>
9	Total	\$6,570,200

FOR THE DEPARTMENT OF STATE POLICE

11	For costs associated with implementation	
12	of the Commercial Motor Vehicle	
13	Safety Program under provisions of	
14	Title IV of the Surface Transportation	
15	Assistance Act of 1982, as amended .....	<u>10,665,100</u>
16	Total	\$17,235,300

MOTOR FUEL TAX ADMINISTRATION

18 Section 260. The following named sums, or so much thereof  
19 as may be necessary, are appropriated from the Motor Fuel Tax  
20 Fund to the Department of Transportation for the ordinary and  
21 contingent expenses incident to the operations and functions  
22 of administering the provisions of the "Illinois Highway Code",  
23 relating to use of Motor Fuel Tax Funds by the counties,  
24 municipalities, road districts and townships:

1	OPERATIONS	
2	For Personal Services .....	9,657,700
3	For State Contributions to State	
4	Employees' Retirement System .....	5,216,500
5	For State Contributions to Social Security .....	734,100
6	For Group Insurance .....	2,712,000
7	For Contractual Services .....	819,500
8	For Travel .....	82,600
9	For Commodities .....	14,600
10	For Printing .....	36,300
11	For Equipment .....	7,500
12	For Telecommunications Services .....	24,500
13	For Operation of Automotive Equipment .....	<u>6,700</u>
14	Total	\$19,312,000

15       Section 265. The following named sums, or so much thereof  
16 as are available for distribution in accordance with Section 8  
17 of the Motor Fuel Tax Law, are appropriated from the Motor Fuel  
18 Tax Fund to the Department of Transportation for the purposes  
19 stated:

20	DISTRIBUTIVE ITEMS	
21	For apportioning, allotting, and paying	
22	as provided by law:	
23	To Counties .....	216,825,000
24	To Municipalities .....	302,375,000

1	To Counties for Distribution to	
2	Road Districts .....	<u>98,300,000</u>
3	Total	\$617,500,000

4 Section 270. The sum of \$733,100, or so much thereof as may  
5 be necessary, is appropriated from the General Revenue Fund to  
6 the Department of Transportation for a grant to the Illinois  
7 Latino Family Commission for the costs associated with the  
8 assisting State agencies in developing programs, services,  
9 public policies and research strategies that will expand and  
10 enhance the social and economic well-being of Latino children  
11 and families.

12 Section 275. The sum of \$17,570,000, or so much thereof  
13 as may be necessary, is appropriated from the Road Fund  
14 to the Department of Transportation for grants to the  
15 Regional Transportation Authority intended to reimburse the  
16 Service Boards for providing reduced fares on mass  
17 transportation services for students, handicapped persons, and  
18 the elderly, to be allocated proportionally among the Service  
19 Boards based upon actual costs incurred by each Service  
20 Board for such reduced fares.

21 Section 280. The sum of \$3,825,000, or so much thereof as  
22 may be necessary, is appropriated from the Road Fund to the

1 Department of Transportation for making a grant to the  
2 Regional Transportation Authority for the funding of the  
3 Americans with Disabilities Act of 1990 (ADA) paratransit  
4 services and for other costs and services.

5 Section 285. The sum of \$4,569,800, or so much thereof as  
6 may be necessary, is appropriated from the General Revenue Fund  
7 to the Department of Transportation for making a grant to the  
8 Regional Transportation Authority for the funding of the  
9 Americans with Disabilities Act of 1990 (ADA) paratransit  
10 services and for other costs and services.

11 Section 290. No contract shall be entered into or  
12 obligation incurred or any expenditure made from an  
13 appropriation herein made in:

14 Section 220 SCIP Debt Service I

15 Section 225 SCIP Debt Service II

16 of this Article until after the purpose and the amount of such  
17 expenditure has been approved in writing by the Governor.

18 ARTICLE 51

19 DEPARTMENT OF TRANSPORTATION

20 FOR CENTRAL ADMINISTRATION AND PLANNING

21 LUMP SUMS

1 Section 5. The sum of \$2,083,545, or so much thereof as may  
2 be necessary, and remains unexpended, at the close of business  
3 on June 30, 2017, from the appropriation and reappropriation  
4 heretofore made in Article 107, Section 15 and Article 110,  
5 Section 10 of Public Act 99-0524, as amended, is reappropriated  
6 from the Road Fund to the Department of Transportation for  
7 costs associated with hazardous material abatement.

8 FOR HIGHWAY SAFETY PROGRAM

9 AWARDS AND GRANTS

10 Section 10. The sum of \$23,891,641, or so much thereof as  
11 may be necessary, and remains unexpended at the close of  
12 business on June 30, 2017, from the appropriation and  
13 reappropriation heretofore made in Article 107, Section 190,  
14 and Article 110 Section 85 of Public Act 99-0524, as amended,  
15 is reappropriated from the Road Fund to the Department of  
16 Transportation for Illinois Highway Safety Program local  
17 highway safety projects by county and municipal governments,  
18 state and private universities and other private entities.

19 Section 15. The sum of \$518,994, or so much thereof as may  
20 be necessary, and remains unexpended at the close of business  
21 on June 30, 2017, less \$418,994 to be lapsed, from the  
22 reappropriation heretofore made in Article 110, Section 90 of  
23 Public Act 99-0524, as amended, is reappropriated from the Road

1 Fund to the Department of Transportation for implementation of  
2 the Commercial Motor Vehicle Safety Program for local highway  
3 safety projects by county and municipal governments, state and  
4 private universities and other private entities.

5 Section 20. The sum of \$8,532,393, or so much thereof as  
6 may be necessary, and remains unexpended at the close of  
7 business on June 30, 2017, from the reappropriation heretofore  
8 made in Article 110, Section 95 of Public Act 99-0524, as  
9 amended, is reappropriated from the Road Fund to the Department  
10 of Transportation for implementation of the Section 163  
11 Impaired Driving Incentive Grant Program (.08 alcohol) for  
12 local highway safety projects by county and municipal  
13 governments, state and private universities and other private  
14 entities.

15 Section 25. The sum of \$3,340,571, or so much thereof as  
16 may be necessary, and remains unexpended at the close of  
17 business on June 30, 2017, from the reappropriation heretofore  
18 made in Article 110, Section 100 of Public Act 99-0524, as  
19 amended, is reappropriated from the Road Fund to the Department  
20 of Transportation for implementation of the Alcohol Traffic  
21 Safety Programs (410) for local highway safety projects by  
22 county and municipal governments, state and private  
23 universities and other private entities.

## 1 FOR INTERMODAL PROJECT IMPLEMENTATION

## 2 LUMP SUMS

3 Section 30. The sum of \$1,411,588, or so much thereof as  
4 may be necessary, and remains unexpended at the close of  
5 business on June 30, 2017, from the appropriation and  
6 reappropriation heretofore made in Article 107, Section 205 and  
7 Article 110, Section 105 of Public Act 99-0524, as amended, is  
8 reappropriated from the Road Fund to the Department of  
9 Transportation for public transportation technical studies.

10 Section 35. The sum of \$7,930,051, or so much thereof as  
11 may be necessary, and remains unexpended at the close of  
12 business on June 30, 2017, from the appropriation and  
13 reappropriation heretofore made in Article 107, Section 165 and  
14 Article 108, Section 5 of Public Act 99-0524, as amended, is  
15 appropriated from the Federal Mass Transit Trust Fund to the  
16 Department of Transportation for federal reimbursement of costs  
17 associated with safety and Security Oversight as set forth in  
18 the federal transportation bill.

19 Section 40. The sum of \$5,246,894, or so much thereof as  
20 may be necessary, and remains unexpended at the close of  
21 business on June 30, 2017, from the appropriation and  
22 reappropriation heretofore made in Article 107, Section 210 and

1 Article 108, Section 10 of Public Act 99-0524, as amended, is  
 2 reappropriated from the Federal Mass Transit Trust Fund to the  
 3 Department of Transportation for federal reimbursement of  
 4 transit studies as provided by the federal transportation bill.

FOR EQUIPMENT

5  
 6 Section 45. The following named sums, or so much thereof  
 7 as may be necessary, and remains unexpended at the close of  
 8 business on June 30, 2017, from the appropriations and  
 9 reappropriations heretofore made in Article 107, Sections 30,  
 10 80, 85, 90, 95, 100, 105, 110, 115, 120 and 125 and Article 110  
 11 Section 110 of Public Act 99-0524, as amended, is  
 12 reappropriated from the Road Fund to the Department of  
 13 Transportation for equipment as follows:

14	Central Offices, Administration and Planning	
15	For Equipment .....	5,198,669
16	Central Offices, Division of Highways	
17	For Equipment .....	1,031,488
18	Day Labor	
19	For Equipment .....	1,282,289
20	District 1, Schaumburg Office	
21	For Equipment .....	4,537,673
22	District 2, Dixon Office	
23	For Equipment .....	2,338,595
24	District 3, Ottawa Office	

1	For Equipment .....	2,532,964
2	District 4, Peoria Office	
3	For Equipment .....	2,353,228
4	District 5, Paris Office	
5	For Equipment .....	2,164,856
6	District 6, Springfield Office	
7	For Equipment .....	2,316,582
8	District 7, Effingham Office	
9	For Equipment .....	2,500,016
10	District 8, Collinsville Office	
11	For Equipment .....	3,194,661
12	District 9, Carbondale Office	
13	For Equipment .....	<u>2,450,847</u>
14	Total	\$31,901,868

15 Section 50. The following named sums, or so much thereof  
 16 as may be necessary, and remains unexpended at the close of  
 17 business on June 30, 2017, from the appropriations and  
 18 reappropriations heretofore made in Article 107, Sections 30,  
 19 80, 85, 90, 95, 100, 105, 110, 115, 120, and 125 and Article  
 20 110, Section 115 of Public Act 99-0524, as amended, is  
 21 reappropriated from the Road Fund to the Department of  
 22 Transportation for the purchase of Cars and Trucks as follows:  
 23 Central Offices, Administration and Planning

24	For Purchase of Cars and Trucks .....	422,904
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1	Day Labor	
2	For Purchase of Cars and Trucks .....	1,689,000
3	District 1, Schaumburg Office	
4	For Purchase of Cars and Trucks .....	20,203,400
5	District 2, Dixon Office	
6	For Purchase of Cars and Trucks .....	6,385,049
7	District 3, Ottawa Office	
8	For Purchase of Cars and Trucks .....	7,171,059
9	District 4, Peoria Office	
10	For Purchase of Cars and Trucks .....	5,935,888
11	District 5, Paris Office	
12	For Purchase of Cars and Trucks .....	4,419,266
13	District 6, Springfield Office	
14	For Purchase of Cars and Trucks .....	8,427,659
15	District 7, Effingham Office	
16	For Purchase of Cars and Trucks .....	4,210,259
17	District 8, Collinsville Office	
18	For Purchase of Cars and Trucks .....	5,504,359
19	District 9, Carbondale Office	
20	For Purchase of Cars and Trucks .....	<u>3,186,225</u>
21	Total	\$67,555,068
22	Total, Article 51	\$152,412,613

1 Section 5. The amount of \$1,391,100, or so much thereof  
 2 as may be necessary, is appropriated from the General Revenue  
 3 Fund to the Illinois Labor Relations Board to meet its  
 4 operational expenses for the fiscal year ending June 30, 2018.

5 ARTICLE 53

6 Section 5. The following named sums, or so much thereof  
 7 as may be necessary, respectively, for the objects and purposes  
 8 hereinafter named, are appropriated to meet the ordinary and  
 9 contingent expenses of the Department of Labor:

10 OPERATIONS

11 ALL DIVISIONS

12 Payable from General Revenue Fund:

13	For Personal Services .....	4,720,500
14	For State Contributions to	
15	Social Security .....	331,500
16	For Contractual Services .....	319,300
17	For Travel .....	57,000
18	For Commodities .....	9,500
19	For Printing .....	1,800
20	For Equipment .....	6,200
21	For Electronic Data Processing .....	427,100
22	For Telecommunications Services .....	23,200
23	For Operation of Auto Equipment .....	<u>7,600</u>



1 Wage Payment and Collection Act.

2 Section 30. The amount of \$2,000,000, or so much thereof  
3 as may be necessary, is appropriated from the Department of  
4 Labor Federal Trust Fund to the Department of Labor for all  
5 costs associated with promoting and enforcing the occupational  
6 safety and health administration state program for public  
7 sector worksites.

8 Section 35. The amount of \$2,970,000, or so much thereof  
9 as necessary, is appropriated from the Federal Industrial  
10 Services Fund to the Department of Labor for administrative and  
11 other expenses, for the Occupational Safety and Health  
12 Administration Program, including refunds and prior year costs.

13 Section 40. The amount of \$30,000, or so much thereof as  
14 necessary, is appropriated from the Federal Industrial Services  
15 Fund to the Department of Labor for contractual service  
16 expenses, for the Occupational Safety and Health Administration  
17 Program.

18 ARTICLE 54

19 Section 1. The following named amounts, or so much thereof  
20 as may be necessary, respectively, for the objects and purposes

1 hereinafter named, are appropriated from the Illinois Workers'  
 2 Compensation Commission Operations Fund to the Illinois  
 3 Workers' Compensation Commission:

4 GENERAL OFFICE

5 For Personal Services:

6	Regular Positions .....	8,248,100
7	Arbitrators .....	3,938,600
8	For State Contributions to State	
9	Employees' Retirement System .....	4,455,000
10	For Arbitrators' Retirement System .....	2,127,400
11	For State Contributions to Social Security .....	934,700
12	For Group Insurance .....	3,552,000
13	For Contractual Services .....	1,784,100
14	For Travel .....	320,000
15	For Commodities .....	60,000
16	For Printing .....	30,000
17	For Equipment .....	30,000
18	For Telecommunications Services .....	85,000
19	For EDP .....	<u>2,916,400</u>
20	Total	\$28,872,300

21 Section 15. The amount of \$2,041,500, or so much thereof  
 22 as may be necessary, is appropriated from the Illinois Workers'  
 23 Compensation Commission Operations Fund to Illinois Workers'  
 24 Compensation Commission for costs associated with the

1 establishment, administration and operations of the Insurance  
 2 Compliance Division of the workers' compensation anti-fraud  
 3 program administered by Illinois Workers' Compensation  
 4 Commission.

5 Section 20. The amount of \$60,000, or so much thereof as  
 6 may be necessary, is appropriated from the Illinois Workers'  
 7 Compensation Commission Operations Fund to Illinois Workers'  
 8 Compensation Commission for costs associated with the  
 9 establishment of the Medical Fee Schedule and other provisions  
 10 of the Workers' Compensation Act.

11 ARTICLE 55

12 Section 5. The following named amounts, or so much thereof  
 13 as may be necessary, respectively, are appropriated to the  
 14 Abraham Lincoln Presidential Library and Museum for ordinary  
 15 and contingent expenses including grants:

16 Payable from the General Revenue Fund .....7,871,900  
 17 Payable from the Presidential Library  
 18 and Museum Operating Fund .....2,500,000

19 ARTICLE 56

20 OPERATIONAL EXPENSES

1 Section 5. In addition to other amounts appropriated, the  
 2 amount of \$9,917,700, or so much thereof as may be necessary,  
 3 respectively, is appropriated from the General Revenue Fund to  
 4 the Department of Commerce and Economic Opportunity for  
 5 operational expenses, awards, grants and permanent improvements  
 6 for the fiscal year ending June 30, 2018.

7 Section 10. The following named amounts, or so much thereof  
 8 as may be necessary, respectively, are appropriated to the  
 9 Department of Commerce and Economic Opportunity:

10 GENERAL ADMINISTRATION

11 OPERATIONS

12 Payable from the Tourism Promotion Fund:

13 For ordinary and contingent expenses associated  
 14 with general administration, grants and  
 15 including prior year costs .....11,000,000

16 Payable from the Intra-Agency Services Fund:

17 For overhead costs related to federal  
 18 programs, including prior year costs .....19,209,200

19 Payable from the Build Illinois Bond Fund:

20 For ordinary and contingent expenses associated  
 21 with the administration of the capital program,  
 22 including prior year costs .....2,000,000

23 Section 15. The following named amounts, or so much thereof

1 as may be necessary, respectively, are appropriated to the  
2 Department of Commerce and Economic Opportunity:

3 OFFICE OF TOURISM

4 OPERATIONS

5 Payable from the Tourism Promotion Fund:

6 For administrative expenses and grants  
7 for the tourism program, including  
8 prior year costs .....4,200,000

9 For administrative and grant expenses  
10 associated with statewide tourism promotion  
11 and development, including prior year costs .....4,835,900

12 For advertising and promotion of Tourism  
13 throughout Illinois Under Subsection (2) of  
14 Section 4a of the Illinois Promotion Act,  
15 and grants, including prior year costs .....22,400,000

16 For Advertising and Promotion of Illinois  
17 Tourism in International Markets, including  
18 prior year costs .....8,000,000

19 For Municipal Convention Center and  
20 Sports Facility Attraction Grants  
21 authorized by Public Act 99-0476 .....1,800,000

22 Total \$41,235,900

23 Section 20. The following named amounts, or so much thereof  
24 as may be necessary, respectively, are appropriated to the

1 Department of Commerce and Economic Opportunity:

2 OFFICE OF TOURISM

3 GRANTS

4 Payable from the International Tourism Fund:

5 For Grants, Contracts and Administrative Expenses  
 6 Associated with the International Tourism Program  
 7 Pursuant to 20 ILCS 605/605-707, including prior  
 8 year costs .....5,000,000

9 Payable from the Tourism Promotion Fund:

10 For the Tourism Attraction Development  
 11 Grant Program Pursuant to 20 ILCS 665/8a .....1,400,000

12 For Purposes Pursuant to the Illinois  
 13 Promotion Act, 20 ILCS 665/4a-1 to  
 14 Match Funds from Sources in the Private  
 15 Sector .....1,000,000

16 For the Tourism Matching Grant Program  
 17 Pursuant to 20 ILCS 665/8-1 for  
 18 Counties under 1,000,000 .....1,250,000

19 For the Tourism Matching Grant Program  
 20 Pursuant to 20 ILCS 665/8-1 for  
 21 Counties over 1,000,000 .....750,000

22 For Grants, Contracts and Administrative  
 23 Expenses Associated with the Development  
 24 of the Illinois Grape and Wine Industry,  
 25 including prior year costs .....150,000

1 Total \$9,550,000

2 The Department, with the consent in writing from the  
3 Governor, may reappropriation not more than ten percent of the  
4 total appropriation of Tourism Promotion Fund, in Section 20  
5 below, among the various purposes therein recommended.

6 Payable from Local Tourism Fund:

7 For Choose Chicago .....3,306,200

8 For grants to Convention and Tourism Bureaus

9 Bureaus Outside of Chicago .....15,061,800

10 For grants, contracts, and administrative

11 expenses associated with the

12 Local Tourism and Convention Bureau

13 Program pursuant to 20 ILCS 605/605-705

14 including prior year costs .....308,000

15 Total \$18,676,000

16 For grants, contracts, and administrative

17 expenses associated with the

18 Local Tourism and Convention Bureau

19 Program pursuant to 20 ILCS 605/605-705

20 including prior year costs .....1,836,800

21 Section 25. The following named amounts, or so much thereof  
22 as may be necessary, respectively, are appropriated to the  
23 Department of Commerce and Economic Opportunity:

1 OFFICE OF EMPLOYMENT AND TRAINING

2 GRANTS

3 Payable from the Federal Workforce Training Fund:

4 For Grants, Contracts and Administrative  
 5 Expenses Associated with the Workforce  
 6 Innovation and Opportunity Act and other  
 7 Workforce training programs, including refunds  
 8 and prior year costs .....275,000,000

9 Section 30. The following named amounts, or so much thereof  
 10 as may be necessary, respectively, are appropriated to the  
 11 Department of Commerce and Economic Opportunity:

12 OFFICE OF ENTREPRENEURSHIP, INNOVATION AND TECHNOLOGY

13 GRANTS

14 Payable from the General Revenue Fund:

15 For grants, contracts, and administrative  
 16 expenses associated with the Illinois  
 17 Office of Entrepreneurship, Innovation  
 18 and Technology, including prior year costs .....1,425,000

19 Total \$1,425,000

20 Payable from the Small Business Environmental

21 Assistance Fund:

22 For grants and administrative expenses of the  
 23 Small Business Environmental Assistance Program,  
 24 including prior year costs .....500,000

1 Payable from the Workforce, Technology,  
2 and Economic Development Fund:  
3 For Grants, Contracts, and Administrative  
4 Expenses Pursuant to 20 ILCS 605/  
5 605-420, including prior year costs .....2,000,000  
6 Payable from the Commerce and Community Affairs  
7 Assistance Fund:  
8 For grants, contracts and administrative  
9 expenses of the Procurement Technical  
10 Assistance Center Program, including  
11 prior year costs .....750,000  
12 For Grants, Contracts, and Administrative  
13 Expenses Pursuant to 20 ILCS 605/  
14 605-500, including prior year costs .....13,000,000  
15 For Grants, Contracts, and Administrative  
16 Expenses Pursuant to 20 ILCS 605/605-30,  
17 including prior year costs .....3,000,000  
18 Total \$16,750,000

19 Section 35. The following named amounts, or so much thereof  
20 as may be necessary, respectively, are appropriated to the  
21 Department of Commerce and Economic Opportunity:

22 OFFICE OF BUSINESS DEVELOPMENT

23 OPERATIONS

24 Payable from Economic Research and

1 Information Fund:  
 2 For Purposes Set Forth in  
 3 Section 605-20 of the Civil  
 4 Administrative Code of Illinois  
 5 (20 ILCS 605/605-20) .....150,000

6 Payable from the Historic Property

7 Administrative Fund:  
 8 For Administrative Expenses in Accordance  
 9 with the Historic Tax Credit Program Pursuant  
 10 to 35 ILCS 5/221(b) .....100,000

11 Section 40. The following named amounts, or so much thereof  
 12 as may be necessary, respectively, are appropriated to the  
 13 Department of Commerce and Economic Opportunity:

14 OFFICE OF BUSINESS DEVELOPMENT

15 GRANTS

16 Payable from the General Revenue Fund:  
 17 For the purpose of Grants, Contracts,  
 18 ad Administrative Expenses associated  
 19 with DCEO Job Training Programs, including  
 20 prior year costs .....4,275,000

21 For a grant associated with Job  
 22 training to the Illinois  
 23 Manufacturers' Association, including  
 24 prior year costs .....1,466,300

1 For a grant associated with Job  
2 training to the Chicago Federation  
3 of Labor, including prior year costs .....1,466,300  
4 For a grant associated with Job  
5 training to the Illinois Manufacturing  
6 Excellence Center, including  
7 prior year costs .....977,500  
8 For a grant associated with Job  
9 training to the Chicagoland  
10 Regional College Program,  
11 including prior year costs .....1,955,000  
12 For a grant associated with Job  
13 training to the New Start, Inc.  
14 for basic nurse assistance training  
15 program in Latino communities,  
16 including prior year costs .....733,100  
17 For grants associated with business and  
18 community development .....5,831,300  
19 Payable from the State Small Business Credit  
20 Initiative Fund:  
21 For the Purpose of Contracts, Grants,  
22 Loans, Investments and Administrative  
23 Expenses in Accordance with the State  
24 Small Business Credit Initiative Program,  
25 including prior year costs .....30,000,000

1 Payable from the Illinois Capital Revolving Loan Fund:  
 2 For the Purpose of Contracts, Grants,  
 3 Loans, Investments and Administrative  
 4 Expenses in Accordance with the Provisions  
 5 Of the Small Business Development Act  
 6 Pursuant to 30 ILCS 750/9, including  
 7 prior year costs .....20,500,000

8 Payable from the Illinois Equity Fund:  
 9 For the purpose of Grants, Loans, and  
 10 Investments in Accordance with the  
 11 Provisions of the Small Business  
 12 Development Act .....300,000

13 Payable from the Large Business Attraction Fund:  
 14 For the purpose of Grants, Loans,  
 15 Investments, and Administrative  
 16 Expenses in Accordance with Article  
 17 10 of the Build Illinois Act .....500,000

18 Payable from the Public Infrastructure Construction  
 19 Loan Revolving Fund:  
 20 For the Purpose of Grants, Loans,  
 21 Investments, and Administrative  
 22 Expenses in Accordance with Article 8  
 23 of the Build Illinois Act .....2,250,000

24 Section 50. The following named amounts, or so much thereof

1 as may be necessary, respectively, are appropriated to the  
2 Department of Commerce and Economic Opportunity:

3 ILLINOIS FILM OFFICE

4 Payable from Tourism Promotion Fund:

5 For Administrative Expenses, Grants,  
6 and Contracts Associated with  
7 Advertising and Promotion, including  
8 prior year costs .....1,360,000

9 Section 55. The following named amounts, or so much thereof  
10 as may be necessary, are appropriated to the Department of  
11 Commerce and Economic Opportunity:

12 OFFICE OF TRADE AND INVESTMENT

13 OPERATIONS

14 Payable from the International Tourism Fund:

15 For Grants, Contracts, and Administrative  
16 Expenses associated with the Illinois Office  
17 of Trade and Investment, including  
18 prior year costs .....2,000,000

19 Payable from the International and Promotional Fund:

20 For Grants, Contracts, Administrative  
21 Expenses, and Refunds Pursuant to  
22 20 ILCS 605/605-25, including  
23 prior year costs .....1,000,000

24 Payable from the Tourism Promotion Fund:

1 For Grants, Contracts, and Administrative  
 2 Expenses associated with the Illinois Office  
 3 of Trade and Investment, including  
 4 prior year costs .....3,000,000

5 Section 60. The following named amounts, or so much thereof  
 6 as may be necessary, are appropriated to the Department of  
 7 Commerce and Economic Opportunity:

8 OFFICE OF COMMUNITY AND ENERGY ASSISTANCE

9 GRANTS

10 Payable from Supplemental Low-Income Energy

11 Assistance Fund:

12 For Grants and Administrative Expenses  
 13 Pursuant to Section 13 of the Energy  
 14 Assistance Act of 1989, as Amended,  
 15 including refunds and prior year costs .....165,000,000

16 Payable from Energy Administration Fund:

17 For Grants, Contracts and Administrative  
 18 Expenses associated with DCEO Weatherization  
 19 Programs, including refunds and prior  
 20 year costs .....25,000,000

21 Payable from Low Income Home Energy

22 Assistance Block Grant Fund:

23 For Grants, Contracts and Administrative  
 24 Expenses associated with the Low Income Home

1 Energy Assistance Act of 1981, including  
 2 refunds and prior year costs .....330,000,000

3 Payable from the Community Services Block Grant Fund:

4 For Administrative Expenses and Grants to  
 5 Eligible Recipients as Defined in the  
 6 Community Services Block Grant Act, including  
 7 refunds and prior year costs .....60,000,000

8 Section 65. The following named amounts, or so much thereof  
 9 as may be necessary, respectively are appropriated to the  
 10 Department of Commerce and Economic Opportunity:

11 OFFICE OF COMMUNITY DEVELOPMENT

12 Payable from the Agricultural Premium Fund:

13 For the Ordinary and Contingent Expenses  
 14 of the Rural Affairs Institute at  
 15 Western Illinois University .....160,000

16 Payable from the Community Development/

17 Small Cities Block Grant Fund:

18 For Grants, Contracts and Administrative  
 19 Expenses related to the Section 108  
 20 Loan Guarantee Program, including refunds  
 21 and prior year costs .....40,000,000

22 For Grants to Local Units of Government  
 23 or Other Eligible Recipients and for contracts  
 24 and administrative expenses, as Defined in

1 the Community Development Act of 1974, or by  
 2 U.S. HUD Notice approving Supplemental allocation  
 3 For the Illinois CDBG Program, including refunds  
 4 and prior year costs .....100,000,000

5 For Administrative and Grant Expenses Relating  
 6 to Training, Technical Assistance and  
 7 Administration of the Community Development  
 8 Assistance Programs, and for Grants to Local  
 9 Units of Government or Other Eligible  
 10 Recipients as Defined in the Community  
 11 Development Act of 1974, as amended,  
 12 for Illinois Cities with populations  
 13 under 50,000, including refunds,  
 14 and prior year costs .....120,000,000

15 Payable from the General Revenue Fund:

16 For a grant to the Illinois African American  
 17 Family Commission for the costs associated  
 18 with assisting State agencies in developing  
 19 programs, services, public policies and  
 20 research strategies that will expand  
 21 and enhance the social and economic  
 22 well-being of African American children  
 23 and families .....733,100

24 For grants, contracts, and administrative  
 25 expenses associated with the Northeast

1	DuPage Special Recreation Association .....	244,400
2	For costs associated with the Education	
3	and Work Center in Hanover Park .....	225,000
4	For grants, contracts, and administrative	
5	expenses associated with Agudath Israel of	
6	Illinois for school transportation .....	<u>1,173,000</u>
7	Total	\$262,535,500

8 ARTICLE 57

9 Section 5. In addition to any other sums appropriated, the  
10 sum of \$225,617,400, or so much thereof as may be necessary,  
11 is appropriated from the Title III Social Security and  
12 Employment Fund to the Department of Employment Security for  
13 operational expenses, awards, grants, and permanent  
14 improvements for the fiscal year ending June 30, 2018.

15 Section 10. The following named sums, or so much thereof  
16 as may be necessary, are appropriated to the Department of  
17 Employment Security:

18 WORKFORCE DEVELOPMENT

19 Payable from Title III Social Security and  
20 Employment Fund:

21	For expenses related to the	
22	Development of Training Programs .....	100,000

1 For the expenses related to Employment  
 2 Security Automation .....7,000,000  
 3 For expenses related to a Benefit  
 4 Information System Redefinition .....4,500,000  
 5 Total \$11,600,000

6 Payable from the Unemployment Compensation

7 Special Administration Fund:

8 For expenses related to Legal  
 9 Assistance as required by law .....2,000,000

10 For deposit into the Title III

11 Social Security and Employment  
 12 Fund .....0

13 For Interest on Refunds of Erroneously

14 Paid Contributions, Penalties and  
 15 Interest .....100,000

16 Total \$2,100,000

17 Section 15. The following named amounts, or so much thereof  
 18 as may be necessary, respectively, are appropriated to the  
 19 Department of Employment Security:

20 WORKFORCE DEVELOPMENT

21 Grants-In-Aid

22 Payable from Title III Social Security

23 and Employment Fund:

24 For Tort Claims .....675,000

1 Section 20. The following named amounts, or so much thereof  
 2 as may be necessary, are appropriated to the Department of  
 3 Employment Security, for unemployment compensation benefits,  
 4 other than benefits provided for in Section 3, to Former State  
 5 Employees as follows:

6 TRUST FUND UNIT

7 Grants-In-Aid

8 Payable from the Road Fund:

9 For benefits paid on the basis of wages

10 paid for insured work for the Department

11 of Transportation .....4,000,000

12 Payable from Title III Social Security

13 and Employment Fund .....1,734,300

14 Payable from the General Revenue Fund .....22,000,000

15 Total \$27,734,300

16 ARTICLE 58

17 Section 1. The following named amounts, or so much thereof  
 18 as may be necessary, respectively, are appropriated for the  
 19 ordinary and contingent expenses to the Illinois Commerce  
 20 Commission:

21 CHAIRMAN AND COMMISSIONER'S OFFICE

22 Payable from Transportation Regulatory Fund:

1	For Personal Services .....	68,800
2	For State Contributions to State	
3	Employees' Retirement System .....	37,200
4	For State Contributions to Social Security .....	5,300
5	For Group Insurance .....	29,000
6	For Contractual Services .....	1,000
7	For Travel .....	1,500
8	For Equipment .....	500
9	For Telecommunications .....	4,000
10	For Operation of Auto Equipment .....	<u>0</u>
11	Total	\$147,300
12	Payable from Public Utility Fund:	
13	For Personal Services .....	795,000
14	For State Contributions to State	
15	Employees' Retirement System .....	429,400
16	For State Contributions to Social Security .....	60,800
17	For Group Insurance .....	264,000
18	For Contractual Services .....	27,400
19	For Travel .....	55,000
20	For Commodities .....	1,000
21	For Equipment .....	500
22	For Telecommunications .....	14,000
23	For Operation of Auto Equipment .....	<u>500</u>
24	Total	\$1,647,600

1 Section 5. The following named amounts, or so much thereof  
2 as may be necessary, respectively, are appropriated from the  
3 Public Utility Fund for the ordinary and contingent expenses  
4 of the Illinois Commerce Commission.

5 PUBLIC UTILITIES

6	For Personal Services .....	12,797,900
7	For State Contributions to State	
8	Employees' Retirement System .....	6,912,500
9	For State Contributions to Social Security .....	976,900
10	For Group Insurance .....	3,382,200
11	For Contractual Services .....	1,752,400
12	For Travel .....	95,000
13	For Commodities .....	24,000
14	For Printing .....	22,000
15	For Equipment .....	91,300
16	For Electronic Data Processing .....	758,200
17	For Telecommunications .....	450,000
18	For Operation of Auto Equipment .....	50,000
19	For Refunds .....	<u>26,500</u>
20	Total	\$27,338,900

21 Section 10. The sum of \$150,000, or so much thereof as may  
22 be necessary, is appropriated from the Illinois Underground  
23 Utility Facilities Damage Prevention Fund to the Illinois  
24 Commerce Commission for a grant to the Statewide One-call

1 Notice System, as required in the Illinois Underground Utility  
2 Facilities Damage Prevention Act.

3 Section 15. The sum of \$1,000, or so much thereof as may  
4 be necessary, is appropriated from the Illinois Underground  
5 Utility Facilities Damage Prevention Fund to the Illinois  
6 Commerce Commission for refunds.

7 Section 25. The sum of \$5,000,000, or so much thereof as  
8 may be necessary, is appropriated from the Wireless Carrier  
9 Reimbursement Fund to the Illinois Commerce Commission for  
10 reimbursement of wireless carriers for costs incurred in  
11 complying with the applicable provisions of Federal  
12 Communications Commission wireless enhanced 9-1-1 services  
13 mandates and for administrative costs incurred by the Illinois  
14 Commerce Commission related to administering the program.

15 Section 30. The following named amounts, or so much thereof  
16 as may be necessary, respectively, are appropriated from the  
17 Transportation Regulatory Fund for ordinary and contingent  
18 expenses to the Illinois Commerce Commission:

19 TRANSPORTATION

20 For Personal Services .....6,014,100

21 For State Contributions to State

22 Employees' Retirement System .....3,248,400

1	For State Contributions to Social Security .....	455,800
2	For Group Insurance .....	1,652,100
3	For Contractual Services .....	950,300
4	For Travel .....	80,000
5	For Commodities .....	35,000
6	For Printing .....	54,000
7	For Equipment .....	114,800
8	For Electronic Data Processing .....	526,900
9	For Telecommunications .....	318,000
10	For Operation of Auto Equipment .....	160,000
11	For Refunds .....	<u>24,700</u>
12	Total	\$13,634,100

13 Section 35. The sum of \$4,240,000, or so much thereof as  
14 may be necessary, is appropriated from the Transportation  
15 Regulatory Fund to the Illinois Commerce Commission for (1)  
16 disbursing funds collected for the Single State Insurance  
17 Registration Program and/or Unified Carrier Registration  
18 System; (2) for refunds for overpayments; and (3) for  
19 administrative expenses.

20 Section 45. The sum of \$4,400,000, or so much thereof as  
21 may be necessary, is appropriated from the Illinois  
22 Telecommunications Access Corporation Fund to the Illinois  
23 Commerce Commission for administrative costs and for

1 distribution to the Illinois Telecommunications Access  
2 Corporation, as required in the Illinois Public Utilities Act,  
3 Section 13-703.

4 Section 50. No contract shall be entered into or obligation  
5 incurred or any expenditure made from the appropriation herein  
6 made in Section 40 of this Article until after the purpose and  
7 the amount of such expenditure has been approved in writing by  
8 the Governor.

9 ARTICLE 59

10 Section 1. The sum of \$192,828,000, or so much thereof as  
11 may be necessary, is appropriated from the McCormick Place  
12 Expansion Project Fund to the Metropolitan Pier and Exposition  
13 Authority for debt service on the Authority's McCormick Place  
14 Expansion Project Bonds, issued pursuant to the "Metropolitan  
15 Pier and Exposition Authority Act", as amended, and related  
16 trustee and legal expenses.

17 Section 5. The sum of \$15,000,000, or so much thereof as  
18 may be necessary, is appropriated to the Metropolitan Pier and  
19 Exposition Authority from the Metropolitan Pier and Exposition  
20 Authority Incentive Fund for Fiscal Year 2018 for certified  
21 incentives paid to conventions, meetings and trade shows held

1 at the McCormick Place Convention Center and Navy Pier  
2 complexes during Fiscal Year 2018.

3 Section 10. The sum of \$14,200,000, or so much thereof as  
4 may be necessary, is appropriated to the Metropolitan Pier and  
5 Exposition Authority from the Chicago Travel Industry Promotion  
6 Fund for a grant to Choose Chicago.

7 ARTICLE 60

8 Section 1. The following named amounts, or so much thereof  
9 as may be necessary, respectively, are appropriated from the  
10 General Revenue Fund for the objects and purposes hereinafter  
11 named to meet the ordinary and contingent expenses of the State  
12 Employees' Retirement System:

13 SOCIAL SECURITY DIVISION

14	For Personal Services .....	54,200
15	For State Contributions to	
16	Social Security .....	4,200
17	For Contractual Services .....	16,700
18	For Travel .....	1,200
19	For Commodities .....	100
20	For Printing .....	0
21	For Equipment .....	0
22	For Electronic Data Processing .....	500

1 For Telecommunications Services .....300  
 2 Total \$77,200

3 CENTRAL OFFICE

4 For Employee Retirement Contributions  
 5 Paid by Employer for Prior Fiscal Years .....0

6 ARTICLE 61

7 Section 1. The sum of \$1,248,971,850, or so much thereof  
 8 as may be necessary, is appropriated from the General Revenue  
 9 Fund to the Board of Trustees of the State Employees' Retirement  
 10 System of Illinois for the State's contribution, as provided  
 11 by law.

12 Section 5. The sum of \$105,666,000, or so much thereof as  
 13 may be necessary, is appropriated from the General Revenue Fund  
 14 to the Board of Trustees of the Judges Retirement System of  
 15 Illinois for the State's contribution, as provided by law.

16 Section 10. The sum of \$23,679,000, or so much thereof as  
 17 may be necessary, is appropriated from the General Revenue Fund  
 18 to the Board of Trustees of the General Assembly Retirement  
 19 System for the State's contribution, as provided by law.

20 ARTICLE 62



1 Section 10. The sum of \$300,000, or so much thereof as may  
 2 be necessary, is appropriated from the General Revenue Fund to  
 3 the Supreme Court Historic Preservation Fund.

4 ARTICLE 64

5 Section 5. The sum of \$5,166,700, or so much thereof as  
 6 may be necessary, is appropriated from the General Revenue Fund  
 7 to the Legislative Information System to meet its operational  
 8 expenses for the fiscal year ending June 30, 2018.

9 Section 10. The following sum, or so much of that amount  
 10 as may be necessary, is appropriated from the General Assembly  
 11 Computer Equipment Revolving Fund to the Legislative  
 12 Information System:

13 For Purchase, Maintenance, and Rental of  
 14 General Assembly Electronic Data Processing  
 15 Equipment and for other operational purposes  
 16 of the General Assembly .....1,600,000

17 Section 15. The sum of \$2,160,000, or so much thereof as  
 18 may be necessary, is appropriated from the General Revenue Fund  
 19 to the Legislative Printing Unit to meet its operational  
 20 expenses for the fiscal year ending June 30, 2018.

1 Section 30. The sum of \$2,581,400, or so much thereof as  
2 may be necessary, is appropriated from the General Revenue Fund  
3 to the Legislative Reference Bureau to meet its operational  
4 expenses for the fiscal year ending June 30, 2018.

5 ARTICLE 65

6 Section 1. The sum of \$611,990, or so much thereof as may  
7 be necessary, is appropriated from the General Revenue Fund to  
8 the Deaf and Hard of Hearing Commission for operational  
9 expenses of the fiscal year ending June 30, 2018.

10 Section 5. The sum of \$200,000, or so much thereof as may  
11 be necessary, is appropriated from the Interpreters for the  
12 Deaf Fund to the Deaf and Hard of Hearing commission for  
13 administration and enforcement of the Interpreter for the Deaf  
14 Licensure Act of 2007.

15 ARTICLE 66

16 Section 1. The sum of \$1,361,500, or so much thereof as  
17 may be necessary, is appropriated from the General Revenue Fund  
18 to the Southwestern Illinois Development Authority for  
19 replenishment of a draw on the debt service reserve fund backing

1 bonds issued on behalf of Laclede Steel-Illinois.

2 ARTICLE 67

3 Section 5. The following named amounts, or so much thereof  
4 as may be necessary, respectively, for the objects and purposes  
5 hereinafter named, are appropriated from the General Revenue  
6 Fund to the Judicial Inquiry Board to meet its ordinary and  
7 contingent expenses for the fiscal year ending June 30, 2018:

8	For Personal Services .....	329,500
9	For State Contribution to State Employees'	
10	Retirement System .....	0
11	For Retirement - Pension pick-up .....	12,500
12	For State Contribution to Social Security .....	24,000
13	For Contractual Services .....	303,600
14	For Travel .....	7,600
15	For Commodities .....	1,500
16	For Printing .....	1,500
17	For Equipment .....	1,500
18	For EDP .....	0
19	For Telecommunications .....	5,300
20	For Operations of Auto Equipment .....	<u>1,900</u>
21	Total	\$688,900

22 ARTICLE 68

1 Section 5. In addition to other sums appropriated, the sum  
2 of \$344,821,200, or so much thereof as may be necessary, is  
3 appropriated from the General Revenue Fund to the Supreme Court  
4 for operational expenses, awards, grants, permanent  
5 improvements and probation reimbursements for the fiscal year  
6 ending June 30, 2018.

7 Section 10. The sum of \$29,131,200, or so much thereof as  
8 may be necessary, is appropriated from the Mandatory  
9 Arbitration Fund to the Supreme Court for Mandatory Arbitration  
10 Programs.

11 Section 15. The sum of \$708,800, or so much thereof as may  
12 be necessary, is appropriated from the Foreign Language  
13 Interpreter Fund to the Supreme Court for the Foreign Language  
14 Interpreter Program.

15 Section 20. The sum of \$1,032,500, or so much thereof as  
16 may be necessary, is appropriated from the Lawyers' Assistance  
17 Program Fund to the Supreme Court for lawyers' assistance  
18 programs.

19 Section 25. The sum of \$13,793,900, or so much thereof as  
20 may be necessary, is appropriated from the Supreme Court

1 Special Purposes Fund to the Supreme Court for the oversight  
2 and management of electronic filing, case management systems,  
3 and committees and commissions of the Supreme Court.

4 ARTICLE 69

5 Section 5. The sum of \$30,843,200, or so much thereof as  
6 may be necessary, is appropriated from the General Revenue Fund  
7 to the Office of the Attorney General to meet its operational  
8 expenses for the fiscal year ending June 30, 2018.

9 Section 10. The sum of \$1,400,000, or so much thereof as  
10 may be necessary, is appropriated from the General Revenue Fund  
11 to the Office of the Attorney General for disbursement to the  
12 Illinois Equal Justice Foundation for use as provided in the  
13 Illinois Equal Justice Act.

14 Section 15. The sum of \$1,000,000, or so much thereof as  
15 is available for use by the Attorney General, is appropriated  
16 to the Attorney General from the Illinois Gaming Law  
17 Enforcement Fund for State law enforcement purposes.

18 Section 20. The sum of \$13,200,000, or so much thereof as  
19 may be necessary, is appropriated from the Attorney General  
20 Court Ordered and Voluntary Compliance Payment Projects Fund

1 to the Office of the Attorney General for use, subject to  
2 pertinent court order or agreement, in the performance of any  
3 function pertaining to the exercise of the duties of the  
4 Attorney General, including State law enforcement and public  
5 education.

6 Section 25. The sum of \$1,700,000, or so much thereof as  
7 may be necessary, is appropriated from the Illinois Charity  
8 Bureau Fund to the Office of the Attorney General to enforce  
9 the provisions of the Solicitation for Charity Act and to gather  
10 and disseminate information about charitable trustees and  
11 organizations to the public.

12 Section 30. The sum of \$7,000,000, or so much thereof as  
13 may be necessary, is appropriated from the Attorney General  
14 Whistleblower Reward and Protection Fund to the Office of the  
15 Attorney General for ordinary and contingent expenses,  
16 including State law enforcement purposes.

17 Section 35. The sum of \$14,300,000, or so much thereof as  
18 may be necessary, is appropriated from the Attorney General's  
19 State Projects and Court Ordered Distribution Fund to the  
20 Attorney General for payment of interagency agreements, for  
21 court-ordered distributions to third parties, and, subject to  
22 pertinent court order, for performance of any function

1 pertaining to the exercise of the duties of the Attorney  
2 General, including State law enforcement and public education.

3 Section 40. The following named sums, or so much thereof  
4 as may be necessary, respectively, for the objects and purposes  
5 named in this Section, are appropriated to the Attorney General  
6 to meet the ordinary and contingent expenses of the Attorney  
7 General:

8 OPERATIONS

9 Payable from the Violent Crime Victims

10 Assistance Fund:

11	For Personal Services .....	1,794,500
12	For State Contribution to State Employees'	
13	Retirement System .....	969,300
14	For State Contribution to Social Security .....	137,300
15	For Group Insurance .....	782,000
16	For Operational Expenses, Crime Victims	
17	Services Division .....	150,000
18	For Operational Expenses, Automated Victim	
19	Notification System .....	800,000
20	For Awards and Grants under the Violent	
21	Crime Victims Assistance Act .....	<u>7,000,000</u>
22	Total	\$11,633,100

23 Section 45. The sum of \$1,000,000, or so much thereof as

1 may be necessary, is appropriated from the Attorney General  
2 Federal Grant Fund to the Office of the Attorney General for  
3 funding for federal grants.

4 Section 50. The sum of \$500,000, or so much thereof as may  
5 be necessary, is appropriated to the Office of the Attorney  
6 General from the Domestic Violence Fund pursuant to Public Act  
7 95-711 for grants to public or private nonprofit agencies for  
8 the purposes of facilitating or providing free domestic  
9 violence legal advocacy, assistance, or services to victims of  
10 domestic violence who are married or formerly married or  
11 parties or former parties to a civil union related to order of  
12 protection proceedings, or other proceedings for civil remedies  
13 for domestic violence.

14 Section 55. The sum of \$2,500,000, or so much thereof as  
15 may be necessary, is appropriated from the Attorney General  
16 Tobacco Fund to the Office of the Attorney General for the  
17 oversight, enforcement, and implementation of the Master  
18 Settlement Agreement entered in the case of People of the State  
19 of Illinois v. Philip Morris, et al (Circuit Court of Cook  
20 County, No. 96L13146), for the administration and enforcement  
21 of the Tobacco Product Manufacturers' Escrow Act, for the  
22 handling of tobacco-related litigation, and for other law  
23 enforcement activities of the Attorney General.

1 Section 60. The sum of \$250,000, or so much thereof as  
 2 maybe necessary, is appropriated from the Attorney General Sex  
 3 Offender Awareness, Training, and Education Fund to the Office  
 4 of the Attorney General to administer the I-SORT program and  
 5 to alert and educate the public, victims, and witnesses of  
 6 their rights under various victim notification laws and for  
 7 training law enforcement agencies, State's Attorneys, and  
 8 medical providers regarding their legal duties concerning the  
 9 prosecution and investigation of sex offenses.

10 Section 70. The sum of \$1,400,000, or so much thereof as  
 11 may be necessary, is appropriated from the Access to Justice  
 12 Fund to the Office of the Attorney General for disbursement to  
 13 the Illinois Equal Justice Foundation pursuant to the Access  
 14 to Justice Act.

15 ARTICLE 70

16 Section 1. The following named amounts, or so much thereof  
 17 as may be necessary, respectively, for the objects and purposes  
 18 hereinafter named, are appropriated from the Insurance Producer  
 19 Administration Fund to the Department of Insurance:

20 PRODUCER ADMINISTRATION

21 For Personal Services .....8,222,000

1	For State Contributions to the State	
2	Employees' Retirement System .....	4,441,000
3	For State Contributions to Social Security .....	629,000
4	For Group Insurance .....	2,952,000
5	For Contractual Services .....	1,850,000
6	For Travel .....	125,000
7	For Commodities .....	17,500
8	For Printing .....	17,500
9	For Equipment .....	47,500
10	For Electronic Data Processing .....	2,571,300
11	For Telecommunications Services .....	230,000
12	For Operation of Auto Equipment .....	5,000
13	For Refunds .....	<u>100,000</u>
14	Total	\$21,207,800

15       Section 10. The sum of \$1,000,000, or so much thereof as  
16 may be necessary, is appropriated from the Insurance Producer  
17 Administration Fund to the Department of Insurance for costs  
18 and expenses related to or in support of Get Covered Illinois.

19       Section 15. The sum of \$500,000, or so much thereof as may  
20 be necessary, is appropriated from the Insurance Producer  
21 Administration Fund to the Department of Insurance for costs  
22 and expenses related to or in support of the agency's  
23 operations.

1 Section 20. The following named amounts, or so much thereof  
 2 as may be necessary, respectively, for the objects and purposes  
 3 hereinafter named, are appropriated from the Insurance  
 4 Financial Regulation Fund to the Department of Insurance:

5 FINANCIAL REGULATION

6	For Personal Services .....	10,150,000
7	For State Contributions to the State	
8	Employees' Retirement System .....	5,482,000
9	For State Contributions to Social Security .....	776,000
10	For Group Insurance .....	2,880,000
11	For Contractual Services .....	1,850,000
12	For Travel .....	150,000
13	For Commodities .....	17,500
14	For Printing .....	17,500
15	For Equipment .....	47,500
16	For Electronic Data Processing .....	1,391,300
17	For Telecommunications Services .....	215,000
18	For Operation of Auto Equipment .....	5,000
19	For Refunds .....	<u>49,000</u>
20	Total	\$23,030,800

21 Section 25. The sum of \$250,000, or so much thereof as may  
 22 be necessary, is appropriated from the Insurance Financial  
 23 Regulation Fund to the Department of Insurance for costs and

1 expenses related to or in support of the agency's operations.

2 Section 30. The sum of \$100,000, or so much thereof as may  
3 be necessary, is appropriated from the George Bailey Memorial  
4 Fund to the Department of Insurance for grants and expenses  
5 related to or in support of the George Bailey Memorial Program.

6 Section 35. The following named amounts, or so much thereof  
7 as may be necessary, respectively, for the objects and purposes  
8 hereinafter named, are appropriated from the Public Pension  
9 Regulation Fund to the Department of Insurance:

10 PENSION DIVISION

11	For Personal Services .....	962,000
12	For State Contributions to the State	
13	Employees' Retirement System .....	520,000
14	For State Contributions to Social Security .....	74,000
15	For Group Insurance .....	360,000
16	For Contractual Services .....	25,000
17	For Travel .....	30,000
18	For Commodities .....	2,500
19	For Printing .....	2,500
20	For Equipment .....	5,000
21	For Telecommunications Services .....	<u>2,500</u>
22	Total	\$1,983,500

1 Section 40. The sum of \$500,000, or so much thereof as may  
 2 be necessary, is appropriated from the Public Pension  
 3 Regulation Fund to the Department of Insurance for costs and  
 4 expenses related to or in support of the agency's operations.

5 Section 45. The sum of \$950,000, or so much thereof as may  
 6 be necessary, is appropriated from the Illinois Workers'  
 7 Compensation Commission Operations Fund to the Department of  
 8 Insurance for costs associated with the administration and  
 9 operations of the Insurance Fraud Division of the Illinois  
 10 Workers' Compensation Commission's Anti-Fraud Program.

11 ARTICLE 71

12 Section 1. The following named amounts, or so much thereof  
 13 as may be necessary, respectively, are appropriated from the  
 14 Financial Institution Fund to the Department of Financial and  
 15 Professional Regulation:

16	For Personal Services .....	3,691,500
17	For State Contributions to the State	
18	Employees' Retirement System .....	1,993,900
19	For State Contributions to Social Security .....	282,400
20	For Group Insurance .....	984,000
21	For Contractual Services .....	15,000
22	For Travel .....	228,300

1 For Refunds .....3,400  
 2 Total \$7,198,500

3 Section 5. The following named amounts, or so much thereof  
 4 as may be necessary, respectively, are appropriated from the  
 5 Credit Union Fund to the Department of Financial and  
 6 Professional Regulation:

7 CREDIT UNION

8 For Personal Services .....2,175,700  
 9 For State Contributions to State  
 10 Employees' Retirement System .....1,175,200  
 11 For State Contributions to Social Security .....166,500  
 12 For Group Insurance .....600,000  
 13 For Contractual Services .....40,000  
 14 For Travel .....240,700  
 15 For Refunds .....1,000  
 16 Total \$4,399,100

17 Section 15. The following named amounts, or so much thereof  
 18 as may be necessary, respectively, for the objects and purposes  
 19 hereinafter named, are appropriated from the Bank and Trust  
 20 Company Fund to the Department of Financial and Professional  
 21 Regulation:

22 DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION

23 For Personal Services .....9,288,400

1	For State Contribution to State	
2	Employees' Retirement System .....	5,017,000
3	For State Contributions to Social Security .....	710,600
4	For Group Insurance .....	2,304,000
5	For Contractual Services .....	230,000
6	For Travel .....	1,008,400
7	For Refunds .....	2,900
8	For Operational Expenses of the	
9	Division of Banking .....	250,000
10	For Corporate Fiduciary Receivership .....	<u>235,000</u>
11	Total	\$19,046,300

12           Section 20. The following named amounts, or so much thereof  
13 as may be necessary, respectively, for the objects and purposes  
14 hereinafter named, are appropriated from the Pawnbroker  
15 Regulation Fund to the Department of Financial and Professional  
16 Regulation:

17	PAWNBROKER REGULATION	
18	For Personal Services .....	108,000
19	For State Contributions to State	
20	Employees' Retirement System .....	58,400
21	For State Contributions to Social Security .....	8,300
22	For Group Insurance .....	24,000
23	For Contractual Services .....	2,000
24	For Travel .....	5,000

1	For Refunds .....	<u>1,000</u>
2	Total	\$206,700

3 Section 25. The following named amounts, or so much thereof  
 4 as may be necessary, respectively, are appropriated from the  
 5 Residential Finance Regulatory Fund to the Department of  
 6 Financial and Professional Regulation:

7 MORTGAGE BANKING AND THRIFT REGULATION

8	For Personal Services .....	1,899,700
9	For State Contributions to State	
10	Employees' Retirement System .....	1,026,100
11	For State Contributions to Social Security .....	145,400
12	For Group Insurance .....	552,000
13	For Contractual Services .....	60,000
14	For Travel .....	60,000
15	For Refunds .....	<u>4,900</u>
16	Total	\$3,748,100

17 Section 30. The sum of \$600,000, or so much thereof as may  
 18 be necessary, is appropriated from the Savings Bank Regulatory  
 19 Fund to the Department of Financial and Professional Regulation  
 20 for the ordinary and contingent expenses of the Department of  
 21 Financial and Professional Regulation and the Division of  
 22 Banking, or their successors, in administering and enforcing  
 23 the Illinois Savings and Loan Act of 1985, the Savings Bank

1 Act, and other laws, rules, and regulations as may apply to the  
2 administration and enforcement of the foregoing laws, rules,  
3 and regulations, as amended from time to time.

4 Section 35. The following named amounts, or so much thereof  
5 as may be necessary, respectively, are appropriated from the  
6 Real Estate License Administration Fund to the Department of  
7 Financial and Professional Regulation:

8 REAL ESTATE LICENSING AND ENFORCEMENT

9	For Personal Services .....	3,354,300
10	For State Contributions to State	
11	Employees' Retirement System .....	1,811,800
12	For State Contributions to Social Security .....	256,700
13	For Group Insurance .....	936,000
14	For Contractual Services .....	40,000
15	For Travel .....	65,000
16	For Refunds .....	<u>7,800</u>
17	Total	\$6,471,600

18 Section 40. The following named amounts, or so much thereof  
19 as may be necessary, respectively, are appropriated from the  
20 Appraisal Administration Fund to the Department of Financial  
21 and Professional Regulation:

22 APPRAISAL LICENSING

23	For Personal Services .....	382,900
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1	For State Contributions to State	
2	Employees' Retirement System .....	206,900
3	For State Contributions to Social Security .....	29,300
4	For Group Insurance .....	120,000
5	For Contractual Services .....	20,000
6	For Travel .....	11,000
7	For forwarding real estate appraisal fees	
8	to the federal government .....	330,000
9	For Refunds .....	<u>2,900</u>
10	Total	\$1,103,000

11 Section 45. The following named amounts, or so much thereof  
12 as may be necessary, respectively, for the objects and purposes  
13 hereinafter named, are appropriated from the Home Inspector  
14 Administration Fund to the Department of Financial and  
15 Professional Regulation:

16	HOME INSPECTOR REGULATION	
17	For Personal Services .....	53,400
18	For State Contributions to State	
19	Employees' Retirement System .....	28,900
20	For State Contributions to Social Security .....	4,100
21	For Group Insurance .....	24,000
22	For Contractual Services .....	3,000
23	For Travel .....	2,000
24	For Refunds .....	<u>1,000</u>

1 Total \$116,400

2 Section 50. The following named amounts, or so much thereof  
3 as may be necessary, respectively, are appropriated from the  
4 General Professions Dedicated Fund to the Department of  
5 Financial and Professional Regulation:

6 GENERAL PROFESSIONS

7	For Personal Services .....	1,965,300
8	For State Contributions to State	
9	Employees' Retirement System .....	1,061,600
10	For State Contributions to Social Security .....	150,400
11	For Group Insurance .....	624,000
12	For Contractual Services .....	150,000
13	For Travel .....	25,000
14	For Refunds .....	<u>30,100</u>
15	Total	\$4,006,400

16 Section 55. The following named amounts, or so much thereof  
17 as may be necessary, respectively, are appropriated from the  
18 Illinois State Dental Disciplinary Fund to the Department of  
19 Financial and Professional Regulation:

20	For Personal Services .....	606,000
21	For State Contributions to State	
22	Employees' Retirement System .....	327,400
23	For State Contributions to Social Security .....	46,400

1	For Group Insurance .....	192,000
2	For Contractual Services .....	80,000
3	For Travel .....	9,600
4	For Refunds .....	<u>2,400</u>
5	Total	\$1,263,800

6 Section 60. The following named amounts, or so much thereof  
7 as may be necessary, respectively, are appropriated from the  
8 Illinois State Medical Disciplinary Fund to the Department of  
9 Financial and Professional Regulation:

10	For Personal Services .....	2,110,500
11	For State Contributions to State	
12	Employees' Retirement System .....	1,140,000
13	For State Contributions to Social Security .....	161,500
14	For Group Insurance .....	600,000
15	For Contractual Services .....	300,000
16	For Travel .....	20,000
17	For Refunds .....	<u>25,000</u>
18	Total	\$4,357,000

19 Section 65. The following named amounts, or so much thereof  
20 as may be necessary, respectively, are appropriated from the  
21 Optometric Licensing and Disciplinary Board Fund to the  
22 Department of Financial and Professional Regulation:

23	For Personal Services .....	130,600
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1	For State Contributions to State	
2	Employees' Retirement System .....	70,600
3	For State Contributions to Social Security .....	10,000
4	For Group Insurance .....	48,000
5	For Contractual Services .....	60,000
6	For Travel .....	5,000
7	For Refunds .....	<u>2,400</u>
8	Total	\$326,600

9           Section 70. The following named amounts, or so much thereof  
10 as may be necessary, respectively, are appropriated from the  
11 Design Professionals Administration and Investigation Fund to  
12 the Department of Financial and Professional Regulation:

13	For Personal Services .....	482,800
14	For State Contributions to State	
15	Employees' Retirement System .....	260,800
16	For State Contributions to Social Security .....	37,000
17	For Group Insurance .....	168,000
18	For Contractual Services .....	70,000
19	For Travel .....	10,000
20	For Refunds .....	<u>2,400</u>
21	Total	\$1,031,000

22           Section 75. The following named amounts, or so much thereof  
23 as may be necessary, respectively, are appropriated from the

1 Illinois State Pharmacy Disciplinary Fund to the Department of  
 2 Financial and Professional Regulation:

3	For Personal Services .....	860,500
4	For State Contributions to State	
5	Employees' Retirement System .....	464,800
6	For State Contributions to Social Security .....	65,900
7	For Group Insurance .....	216,000
8	For Contractual Services .....	112,500
9	For Travel .....	10,000
10	For Refunds .....	<u>11,600</u>
11	Total	\$1,741,300

12 Section 80. The following named amounts, or so much thereof  
 13 as may be necessary, respectively, are appropriated from the  
 14 Illinois State Podiatric Disciplinary Fund to the Department  
 15 of Financial and Professional Regulation:

16	For Contractual Services .....	2,000
17	For Travel .....	2,000
18	For Refunds .....	<u>1,000</u>
19	Total	\$5,000

20 Section 85. The sum of \$650,000, or so much thereof as may  
 21 be necessary, is appropriated from the Registered Certified  
 22 Public Accountants' Administration and Disciplinary Fund to the  
 23 Department of Financial and Professional Regulation for the

1 administration of the Registered CPA Program.

2 Section 90. The following named amounts, or so much thereof  
3 as may be necessary, respectively, are appropriated from the  
4 Nursing Dedicated and Professional Fund to the Department of  
5 Financial and Professional Regulation:

6	For Personal Services .....	979,800
7	For State Contributions to State	
8	Employees' Retirement System .....	529,300
9	For State Contributions to Social Security .....	75,000
10	For Group Insurance .....	288,000
11	For Contractual Services .....	127,100
12	For Travel .....	12,000
13	For Refunds .....	<u>9,700</u>
14	Total	\$2,020,900

15 Section 95. The sum of \$500,000, or so much thereof as may  
16 be necessary, is appropriated from the Nursing Dedicated and  
17 Professional Fund to the Department of Financial and  
18 Professional Regulation for the establishment and operation of  
19 an Illinois Center for Nursing.

20 Section 100. The sum of \$300, or so much thereof as may  
21 be necessary, is appropriated from the Professional Regulation  
22 Evidence Fund to the Department of Financial and Professional

1 Regulation for all costs associated with conducting covert  
2 activities, including equipment and other operational expenses.

3 Section 105. The following named amounts, or so much  
4 thereof as may be necessary, respectively, are appropriated  
5 from the Professions Indirect Cost Fund to the Department of  
6 Financial and Professional Regulation:

7	For Personal Services .....	9,568,100
8	For State Contributions to State	
9	Employees' Retirement System .....	5,168,100
10	For State Contributions to Social Security .....	732,000
11	For Group Insurance .....	3,000,000
12	For Contractual Services .....	8,492,700
13	For Travel .....	60,000
14	For Commodities .....	60,000
15	For Printing .....	20,000
16	For Equipment .....	20,000
17	For Electronic Data Processing .....	0
18	For Telecommunications Services .....	577,600
19	For Operation of Auto Equipment .....	50,000
20	For Ordinary and Contingent Expenses	
21	of the Department .....	<u>7,286,800</u>
22	Total	\$35,035,300

23 Section 110. The sum of \$1,200,000, or so much thereof as

1 may be necessary, is appropriated from the Cemetery Oversight  
2 Licensing and Disciplinary Fund to the Department of Financial  
3 and Professional Regulation for all costs associated with  
4 administration of the Cemetery Oversight Act.

5 Section 115. The sum of \$393,700, or so much thereof as may  
6 be necessary, is appropriated from the Community Association  
7 Manager Licensing and Disciplinary Fund to the Department of  
8 Financial and Professional Regulation for all costs associated  
9 with administration of the Community Association Manager  
10 Licensing and Disciplinary Act.

11 Section 120. The sum of \$19,000, or so much thereof as may  
12 be necessary, is appropriated to the Department of Financial  
13 and Professional Regulation from the Real Estate Research and  
14 Education Fund for costs associated with the operation of the  
15 Office of Real Estate Research at the University of Illinois.

16 Section 125. The sum of \$225,000, or so much thereof as  
17 may be necessary, is appropriated from the Athletics  
18 Supervision and Regulation Fund to the Department of Financial  
19 and Professional Regulation for all costs associated with  
20 administration of the Boxing and Full-contact Martial Arts Act.

21 Section 130. The sum of \$1,200,000, or so much thereof as

1 may be necessary, is appropriated from the Compassionate Use  
 2 of Medical Cannabis Fund to the Department of Financial and  
 3 Professional Regulation for all costs associated with  
 4 operational expenses of the department in relation to the  
 5 regulation of medical marijuana.

6 ARTICLE 72

7 Section 5. The following named amounts, or so much of  
 8 those amounts as may be necessary, respectively, are  
 9 appropriated to the Auditor General to meet the ordinary and  
 10 contingent expenses of the Office of the Auditor General, as  
 11 provided in the Illinois State Auditing Act:

12 For Personal Services:

13	For Regular Positions .....	5,551,000
14	For Employee Contribution to Retirement	
15	System by Employer .....	0
16	For State Contribution to Social Security .....	425,000
17	For Contractual Services .....	636,000
18	For Travel .....	0
19	For Commodities .....	20,000
20	For Printing .....	20,000
21	For Equipment .....	25,000
22	For Electronic Data Processing .....	50,000
23	For Telecommunications .....	75,000

1 For Operation of Auto Equipment .....5,000  
 2 Total \$6,807,000

3 Section 10. The sum of \$25,398,600, or so much of that  
 4 amount as may be necessary, is appropriated to the Auditor  
 5 General from the Audit Expense Fund for administrative and  
 6 operations expenses and audits, studies, investigations, and  
 7 expenses related to actuarial services.

8 ARTICLE 73

9 Section 5. The sum of \$58,426,800, or so much thereof as  
 10 may be necessary, is appropriated from the General Revenue Fund  
 11 to the Department of Central Management Services for ordinary  
 12 and contingent expenses that includes the State Government  
 13 Suggestion Award Board, Vito Marzullo's Internship Program,  
 14 Upward Mobility Program, and administrative hearings.

15 Section 15. The following named amounts, or so much thereof  
 16 as may be necessary, respectively, for the objects and purposes  
 17 hereinafter named are appropriated to the Department of Central  
 18 Management Services:

19 PAYABLE FROM GENERAL REVENUE FUND

20 For payment of claims, including prior  
 21 years claims, under the Representation

1	and Indemnification	
2	in Civil Lawsuits Act .....	1,145,300
3	For auto liability, adjusting and	
4	Administration of claims, loss	
5	control and prevention services,	
6	and auto liability claims, including prior	
7	years claims .....	1,360,300
8	For Awards to Employees and Expenses	
9	of the Employee Suggestion Board .....	0
10	For Wage Claims .....	2,000,000
11	For Governor's and Vito Marzullo's	
12	Internship programs .....	0
13	For Nurses' Tuition .....	85,000
14	For the Upward Mobility Program .....	<u>0</u>
15	Total	\$4,590,600
16	PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND	
17	For Personal Services .....	700,000
18	For State Contributions to State	
19	Employees' Retirement System .....	400,000
20	For State Contributions to Social	
21	Security .....	50,000
22	For Group Insurance .....	300,000
23	For Contractual Services .....	70,500
24	For Travel .....	9,000
25	For Commodities .....	1,000

1	For Printing .....	1,000
2	For Electronic Data Processing .....	104,500
3	For Telecommunications .....	9,500
4	For Equipment .....	<u>1,000</u>
5	Total	\$1,646,500

PAYABLE FROM PROFESSIONAL SERVICES FUND

7	For Professional Services including	
8	Administrative and Related Costs .....	45,000,000

9 Section 25. The following named amounts, or so much thereof  
10 as may be necessary, respectively, for the objects and purposes  
11 hereinafter named are appropriated to the Department of Central  
12 Management Services:

BUREAU OF BENEFITS

PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND

15	For administrative costs and claims	
16	of any state agency or university	
17	employee .....	140,891,000

18 Expenditures from appropriations for treatment and expense  
19 may be made after the Department of Central Management Services  
20 has certified that the injured person was employed and that the  
21 nature of the injury is compensable in accordance with the  
22 provisions of the Workers' Compensation Act or the Workers'  
23 Occupational Diseases Act, and then has determined the amount

1 of such compensation to be paid to the injured person.

2 PAYABLE FROM STATE EMPLOYEES DEFERRED

3 COMPENSATION PLAN FUND

4 For expenses related to the administration

5 of the State Employees' Deferred

6 Compensation Plan .....1,600,000

7 Section 45. The following named amounts, or so much thereof  
8 as may be necessary, is appropriated from the Facilities  
9 Management Revolving Fund to the Department of Central  
10 Management Services for expenses related to the following:

11 PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

12 For Personal Services .....21,173,100

13 For State Contributions to State

14 Employees' Retirement System .....9,845,400

15 For State Contributions to Social Security .....1,619,600

16 For Group Insurance .....6,089,600

17 For Contractual Services .....168,730,400

18 For Travel .....38,700

19 For Commodities .....397,900

20 For Printing .....100

21 For Equipment .....65,200

22 For Electronic Data Processing .....622,900

23 For Telecommunications .....273,500

24 For Operation of Auto Equipment .....149,000

1	For Lump Sums .....	<u>45,514,000</u>
2	Total	\$254,519,400

3 Section 55. The following named amounts, or so much thereof  
4 as may be necessary, respectively, are appropriated for the  
5 objects and purposes hereinafter named to the Department of  
6 Central Management Services:

7 BUREAU OF AGENCY SERVICES

8 PAYABLE FROM STATE GARAGE REVOLVING FUND

9	For Personal Services .....	11,575,600
10	For State Contributions to State	
11	Employees' Retirement System .....	5,278,300
12	For State Contributions to Social	
13	Security .....	885,600
14	For Group Insurance .....	4,060,000
15	For Contractual Services .....	2,350,000
16	For Travel .....	20,000
17	For Commodities .....	85,000
18	For Printing .....	15,000
19	For Equipment .....	12,946,500
20	For Electronic Data Processing .....	372,500
21	For Telecommunications .....	160,000
22	For Operation of Auto Equipment .....	34,158,700
23	For Refunds .....	<u>1,000</u>
24	Total	\$71,908,200

1 PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

2 For Personal Services .....287,100

3 For State Contributions to State

4 Employees' Retirement System .....133,600

5 For State Contributions to Social

6 Security .....22,000

7 For Group Insurance .....96,000

8 For Contractual Services .....10,000

9 For Travel ..... 5,000

10 For Commodities .....2,500

11 For Printing .....2,500

12 For Equipment .....500

13 For Electronic Data Processing .....6,000

14 For Telecommunications .....5,000

15 For Operation of Auto Equipment .....2,500

16 Total \$572,700

17 PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND

18 For Expenses Related to the Administration

19 and Operation of Surplus Property and

20 Recycling Programs .....4,758,700

21 ARTICLE 74

22 Section 5. The following named amounts, or so much thereof  
23 as may be necessary, respectively, for the objects and purposes

1 hereinafter named are appropriated to the Department of Central  
2 Management Services:

3 PAYABLE FROM GENERAL REVENUE FUND

4 For Group Insurance .....1,858,000,000

5 PAYABLE FROM ROAD FUND

6 For Group Insurance .....124,992,000

7 PAYABLE FROM GROUP INSURANCE PREMIUM FUND

8 For Life Insurance Coverage as Elected

9 by Members Per the State Employees

10 Group Insurance Act of 1971.....105,452,100

11 PAYABLE FROM HEALTH INSURANCE RESERVE FUND

12 For provisions of Health Care Coverage

13 as Elected by Eligible Members Per

14 the State Employees Group Insurance Act

15 of 1971 .....6,000,000,000

16 ARTICLE 75

17 Section 5. The sum of 300,000,000, or so much thereof as  
18 may be necessary, is appropriated from the Technology  
19 Management Revolving Fund to the Department of Innovation and  
20 Technology for administrative program expenses.

21 ARTICLE 76

1 Section 1. The sum of \$416,900, or so much thereof as may  
2 be necessary, is appropriated from the General Revenue Fund to  
3 the State Civil Service Commission to meet its operational  
4 expenses for the fiscal year ending June 30, 2018.

5 ARTICLE 77

6 Section 5. The amount of \$1,311,100, or so much thereof  
7 as may be necessary, is appropriated from the General Revenue  
8 Fund to the Governor's Office of Management and Budget to meet  
9 its operational expenses for the fiscal year ending June 30,  
10 2018.

11 Section 10. The amount of \$1,590,000, or so much thereof  
12 as may be necessary, is appropriated from the Capital  
13 Development Fund to the Governor's Office of Management and  
14 Budget for ordinary and contingent expenses associated with the  
15 sale and administration of General Obligation bonds.

16 Section 15. The amount of \$650,000, or so much thereof as  
17 may be necessary, is appropriated from the Build Illinois Bond  
18 Fund to the Governor's Office of Management and Budget for  
19 ordinary and contingent expenses associated with the sale and  
20 administration of Build Illinois bonds.

1 Section 20. The amount of \$480,000,000, or so much thereof  
2 as may be necessary, is appropriated from the Build Illinois  
3 Bond Retirement and Interest Fund to the Governor's Office of  
4 Management and Budget for the purpose of making payments to the  
5 Trustee under the Master Indenture as defined by and pursuant  
6 to the Build Illinois Bond Act.

7 Section 25. The amount of \$113,400, or so much thereof as  
8 may be necessary, is appropriated from the School  
9 Infrastructure Fund to the Governor's Office of Management and  
10 Budget for operational expenses related to the School  
11 Infrastructure Program.

12 Section 30. The sum of \$14,500,000, or so much thereof as  
13 may be necessary, is appropriated from the Illinois Civic  
14 Center Bond Retirement and Interest Fund to the Governor's  
15 Office of Management and Budget for the principal and interest  
16 and premium, if any, on Limited Obligation Revenue bonds issued  
17 pursuant to the Metropolitan Civic Center Support Act.

18 Section 35. The sum of \$4,000,000, or so much thereof as  
19 may be necessary, is appropriated from the Grant Accountability  
20 and Transparency Fund to the Governor's Office of Management  
21 and Budget for costs in support of the implementation and  
22 administration of the Grant Accountability and Transparency Act

1 and the Budgeting for Results initiative

2 ARTICLE 78

3 Section 5. The amount of \$1,231,300, or so much thereof  
4 as may be necessary, is appropriated from the General Revenue  
5 Fund to the Office of the Lieutenant Governor to meet its  
6 operational expenses for the fiscal year beginning July 1,  
7 2017.

8 Section 10. The amount of \$47,500, or so much thereof as  
9 may be necessary, is appropriated from the Agricultural Premium  
10 Fund to the Office of the Lieutenant Governor for all costs  
11 associated with the Rural Affairs Council including any grants  
12 or administrative expenses.

13 ARTICLE 79

14 Section 5. The sum of \$4,869,600, or so much thereof as  
15 may be necessary, is appropriated from the General Revenue Fund  
16 to the Office of the Governor for operational expenses of the  
17 fiscal year ending June 30, 2018

18 Section 10. The sum of \$100,000, or so much thereof as may  
19 be necessary, is appropriated from the Governor's Grant Fund

1 to the Office of the Governor to be expended in accordance with  
2 the terms and conditions upon which such funds were received  
3 and in the exercise of the powers or performance of the duties  
4 of the Office of the Governor.

5 ARTICLE 80

6 Section 1. The sum of \$452,700, or so much thereof as may  
7 be necessary, is appropriated from the General Revenue Fund to  
8 the Procurement Policy Board for its ordinary and contingent  
9 expenses.

10 ARTICLE 81

11 Section 1. The sum of \$260,688,700, or so much thereof as  
12 may be necessary, is appropriated from the General Revenue Fund  
13 to the Department of Children and Family Services for  
14 operational expenses for the fiscal year ending June 30 2018.

15 Section 5. The following named amounts, or so much thereof  
16 as may be necessary, respectively, for the objects and purposes  
17 hereinafter named, are appropriated to the Department of  
18 Children and Family Services:

19 CENTRAL ADMINISTRATION

20 PAYABLE FROM GENERAL REVENUE FUND

1 For Attorney General Representation  
 2 on Child Welfare Litigation Issues .....463,300

3 PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND

4 For Expenditures of Private Funds  
 5 for Child Welfare Improvements .....1,389,100

6 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

7 For AFCARS/SACWIS Information System .....26,571,200

8 Section 10. The following named amounts, or so much thereof  
 9 as may be necessary, respectively, for the objects and purposes  
 10 hereinafter named, are appropriated to the Department of  
 11 Children and Family Services:

12 REGULATION AND QUALITY CONTROL

13 PAYABLE FROM GENERAL REVENUE FUND

14 For Child Death Review Teams .....104,000

15 Section 15. The following named amounts, or so much thereof  
 16 as may be necessary, respectively, are appropriated to the  
 17 Department of Children and Family Services:

18 CHILD WELFARE

19 PAYABLE FROM GENERAL REVENUE FUND

20 For Targeted Case Management .....9,684,800

21 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

22 For Independent Living Initiative .....9,300,000

23 PAYABLE FROM DCFS FEDERAL PROJECTS FUND

1 For Federal Child Welfare Projects .....1,299,000

2 Section 20. The following named amounts, or so much thereof  
3 as may be necessary, respectively, are appropriated to the  
4 Department of Children and Family Services:

5 CHILD PROTECTION

6 PAYABLE FROM DCFS FEDERAL PROJECTS FUND

7 For Federal Child Protection Projects .....9,695,000

8 Section 25. The following named amounts, or so much thereof  
9 as may be necessary, respectively, are appropriated to the  
10 Department of Children and Family Services:

11 BUDGET, LEGAL AND COMPLIANCE

12 PAYABLE FROM GENERAL REVENUE FUND

13 For Refunds .....11,200

14 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

15 For Title IV-E Reimbursement

16 Enhancement .....4,228,800

17 For SSI Reimbursement .....1,513,300

18 Total \$5,742,100

19 Section 30. The following named amounts, or so much thereof  
20 as may be necessary, respectively, for payments for care of  
21 children served by the Department of Children and Family  
22 Services:

1	GRANTS-IN-AID	
2	REGIONAL OFFICES	
3	PAYABLE FROM GENERAL REVENUE FUND	
4	For Foster Homes and Specialized	
5	Foster Care and Prevention .....	195,614,900
6	For Counseling and Auxiliary Services .....	8,505,100
7	For Institution and Group Home Care and	
8	Prevention .....	134,166,700
9	For Services Associated with the Foster	
10	Care Initiative .....	6,139,900
11	For Purchase of Adoption and	
12	Guardianship Services .....	108,006,800
13	For Health Care Network .....	1,624,500
14	For Cash Assistance and Housing	
15	Locator Service to Families in the	
16	Class Defined in the Norman Consent Order .....	1,313,700
17	For Youth in Transition Program .....	866,800
18	For MCO Technical Assistance and	
19	Program Development .....	1,376,100
20	For Pre Admission/Post Discharge	
21	Psychiatric Screening .....	2,935,900
22	For Assisting in the Development	
23	of Children's Advocacy Centers .....	1,898,600
24	For Family Preservation Services .....	<u>2,143,100</u>
25	Total	\$464,592,100

1	PAYABLE FROM DCFS CHILDREN'S SERVICES FUND	
2	For Foster Homes and Specialized	
3	Foster Care and Prevention .....	147,551,200
4	For Cash Assistance and Housing Locator	
5	Services to Families in the	
6	Class Defined in the Norman	
7	Consent Order .....	2,071,300
8	For Counseling and Auxiliary Services .....	10,547,200
9	For Institution and Group Home Care and	
10	Prevention .....	69,811,800
11	For Assisting in the development	
12	of Children's Advocacy Centers .....	1,398,200
13	For Psychological Assessments	
14	Including Operations and	
15	Administrative Expenses .....	3,010,100
16	For Children's Personal and	
17	Physical Maintenance .....	2,856,100
18	For Services Associated with the Foster	
19	Care Initiative .....	1,477,100
20	For Purchase of Adoption and	
21	Guardianship Services .....	59,263,300
22	For Family Preservation Services .....	25,098,700
23	For Family Centered Services Initiative .....	16,489,700
24	For Health Care Network .....	<u>2,361,400</u>
25	Total	\$341,936,100

1 Section 35. The following named amounts, or so much thereof  
2 as may be necessary, respectively, are appropriated to the  
3 Department of Children and Family Services for:

4 GRANTS-IN-AID

5 CENTRAL ADMINISTRATION

6 PAYABLE FROM GENERAL REVENUE FUND

7 For Department Scholarship Program .....1,212,800

8 Section 40. The following named amounts, or so much thereof  
9 as may be necessary, respectively, are appropriated to the  
10 Department of Children and Family Services for:

11 GRANTS-IN-AID

12 CHILD PROTECTION

13 PAYABLE FROM GENERAL REVENUE FUND

14 For Protective/Family Maintenance

15 Day Care .....23,786,900

16 PAYABLE FROM CHILD ABUSE PREVENTION FUND

17 For Child Abuse Prevention .....300,000

18 Section 45. The following named amounts, or so much thereof  
19 as may be necessary, respectively, are appropriated to the  
20 Department of Children and Family Services for:

21 GRANTS-IN-AID

22 BUDGET, LEGAL AND COMPLIANCE



1 Rights for the purpose of funding expenses associated with  
2 administration.

3 Section 10. The following named sums, or so much thereof  
4 as may be necessary, respectively, are appropriated from the  
5 Special Projects Division Fund:

6	For Personal Services .....	2,377,600
7	For State Contributions to State	
8	Employees' Retirement System .....	1,284,200
9	For State Contributions to Social Security .....	181,900
10	For Group Insurance .....	464,000
11	For Contractual Services .....	177,000
12	For Travel .....	37,000
13	For Commodities .....	6,800
14	For Printing .....	9,300
15	For Equipment .....	0
16	For Telecommunications Services .....	<u>0</u>
17	Total	\$4,537,800

18 Section 15. The sum of \$929,300, or so much thereof as may  
19 be necessary, is appropriated from the General Revenue Fund to  
20 the Department of Human Rights for expenses relating to the  
21 investigation and processing of human rights cases, and  
22 expenses associated with Elementary and Higher Education  
23 processing.



1	Developmental Disabilities:	
2	Payable from Council on Developmental	
3	Disabilities Fund:	
4	For Personal Services .....	842,200
5	For State Contributions to the State	
6	Employees' Retirement System .....	454,900
7	For State Contributions to	
8	Social Security .....	64,400
9	For Group Insurance .....	276,000
10	For Contractual Services .....	469,700
11	For Travel .....	43,000
12	For Commodities .....	30,000
13	For Printing .....	37,500
14	For Equipment .....	15,000
15	For Electronic Data Processing .....	25,000
16	For Telecommunications Services .....	<u>45,000</u>
17	Total	\$2,302,700

18 Section 5. The amount of \$2,500,000, or so much thereof  
 19 as may be necessary, is appropriated from the Council on  
 20 Developmental Disabilities Fund to the Illinois Council on  
 21 Developmental Disabilities for awards and grants to community  
 22 agencies and other State agencies.

1 Section 1. The sum of \$9,041,200, or so much thereof as  
2 may be necessary, is appropriated from the General Revenue Fund  
3 to the Guardianship and Advocacy Commission for operational  
4 expenses of the fiscal year ending June 30, 2018.

5 Section 5. The sum of \$2,177,400, or so much thereof as  
6 may be necessary, is appropriated from the Guardianship and  
7 Advocacy Fund to the Guardianship and Advocacy Commission for  
8 services pursuant to Section 5 of the Guardianship and Advocacy  
9 Act.

10

## ARTICLE 86

11 Section 1-5. The sum of \$21,636,700, or so much thereof  
12 as may be necessary, is appropriated to meet the ordinary and  
13 contingent expenses of the Office of the State Comptroller.

14 Section 1-10. The sum of \$1,500,000, or so much thereof  
15 as may be necessary, is appropriated to the State Comptroller  
16 from the Comptroller's Administrative Fund for the discharge  
17 of duties of the office.

18 Section 1-15. The sum of \$50,300, or so much thereof as  
19 may be necessary, is appropriated to the State Comptroller from

1 the State Lottery Fund for expenses in connection with the  
2 State Lottery.

3 ARTICLE 87

4 Section 5-5. The following named sums, or so much thereof  
5 as may be necessary, respectively, for the objects and purposes  
6 hereinafter named, are appropriated to the Office of the State  
7 Comptroller for the fiscal year ending June 30, 2018:

8 For Personal Services and Related Lines:

9 Official Court Reporting .....0

10 For Employee Retirement Contributions

11 Paid by the Employer .....0

12 For State Contributions to the State

13 Employees' Retirement System .....0

14 For State Contributions to Social

15 Security .....0

16 For Travel:

17 For Official Court Reporting .....0

18 For Contractual Services .....0

19 For Commodities .....0

20 For Printing .....0

21 For Equipment .....0

22 For Telecommunications .....0

23 For Electronic Data Processing ..... 0

1 Total \$0

2 Section 5-10. The sum of \$0, or so much thereof as may be  
3 necessary, is appropriated to the State Comptroller for  
4 ordinary and contingent expenses associated with the payment  
5 to official court reporters pursuant to law.

6 Section 5-11. The sum of \$85,829,700, or so much thereof  
7 as may be necessary, is appropriated from the Personal Property  
8 Tax Replacement Fund to the State Comptroller for ordinary and  
9 contingent expenses associated with the payment to official  
10 Court reporters pursuant to law.

11 ARTICLE 88

12 Section 15-5. The following named amounts, or so much  
13 thereof as may be necessary, respectively, are appropriated to  
14 the State Comptroller to pay the elected State officers of the  
15 Executive Branch of the State Government, at various rates  
16 prescribed by law:

17	For the Governor .....	177,500
18	For the Lieutenant Governor .....	135,700
19	For the Secretary of State .....	156,600
20	For the Attorney General .....	156,600
21	For the Comptroller .....	135,700

1	For the State Treasurer .....	<u>135,700</u>
2	Total	\$897,800

3 Section 15-10. The following named amounts, or so much  
 4 thereof as may be necessary, respectively, are appropriated to  
 5 the State Comptroller to pay certain appointed officers of the  
 6 Executive Branch of the State Government, at the various rates  
 7 prescribed by law:

8 From General Revenue Fund:

9 Department on Aging

10	For the Director .....	115,700
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11 Department of Agriculture

12	For the Director .....	0
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13	For the Assistant Director .....	0
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14 Department of Central Management Services

15	For the Director .....	142,400
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16	For 2 Assistant Directors .....	242,100
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17 Department of Children and Family Services

18	For the Director .....	0
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19 Department of Corrections

20	For the Director .....	150,300
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21	For the Assistant Director .....	127,800
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22 Department of Commerce and Economic Opportunity

23	For the Director .....	142,400
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24	For the Assistant Director .....	121,100
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1	Environmental Protection Agency	
2	For the Director .....	133,300
3	Department of Financial and Professional	
4	Regulation	
5	For the Secretary .....	0
6	For the Director .....	0
7	For the Director .....	0
8	Department of Human Services	
9	For the Secretary .....	150,300
10	For 2 Assistant Secretaries .....	255,500
11	Department of Insurance	
12	For the Director .....	0
13	Department of Juvenile Justice	
14	For the Director .....	120,400
15	Department of Labor	
16	For the Director .....	124,100
17	For the Assistant Director .....	113,200
18	For the Chief Factory Inspector .....	52,200
19	For the Superintendent of Safety Inspection	
20	and Education .....	57,400
21	Department of State Police	
22	For the Director .....	132,600
23	For the Assistant Director .....	113,200
24	Department of Military Affairs	
25	For the Adjutant General .....	115,700

1	For two Chief Assistants to the	
2	Adjutant General .....	197,100
3	Department of Lottery	
4	For the Superintendent .....	0
5	Department of Natural Resources	
6	For the Director .....	0
7	For the Assistant Director .....	0
8	For six Mine Officers .....	94,000
9	For four Miners' Examining Officers .....	51,700
10	Illinois Labor Relations Board	
11	For the Chairman .....	104,400
12	For four State Labor Relations Board	
13	members .....	375,800
14	For two Local Labor Relations Board	
15	members .....	187,800
16	For the Local Labor Relations Board Chairman .....	94,000
17	Department of Healthcare and Family Services	
18	For the Director .....	142,400
19	For the Assistant Director .....	121,100
20	Department of Public Health	
21	For the Director .....	150,300
22	For the Assistant Director .....	127,800
23	Department of Revenue	
24	For the Director .....	142,400
25	For the Assistant Director .....	121,100

1	Property Tax Appeal Board	
2	For the Chairman .....	64,800
3	For four members .....	208,800
4	Department of Veterans' Affairs	
5	For the Director .....	115,700
6	For the Assistant Director .....	98,600
7	Civil Service Commission	
8	For the Chairman .....	30,500
9	For four members .....	101,300
10	Commerce Commission	
11	For the Chairman .....	134,100
12	For four members .....	468,200
13	Court of Claims	
14	For the Chief Judge .....	65,000
15	For the six Judges .....	359,600
16	State Board of Elections	
17	For the Chairman .....	58,500
18	For the Vice-Chairman .....	48,100
19	For six members .....	225,500
20	Illinois Emergency Management Agency	
21	For the Director .....	0
22	For the Assistant Director .....	0
23	Department of Human Rights	
24	For the Director .....	115,700
25	Human Rights Commission	

1	For the Chairman .....	52,200
2	For twelve members .....	563,600
3	Illinois Workers' Compensation Commission	
4	For the Chairman .....	0
5	For nine members .....	0
6	Liquor Control Commission	
7	For the Chairman .....	39,000
8	For six members .....	204,400
9	For the Secretary .....	37,600
10	For the Chairman and one member as	
11	designated by law, \$200 per diem	
12	for work on a license appeal	
13	commission .....	55,000
14	Executive Ethics Commission	
15	For nine members .....	338,200
16	Illinois Power Agency	
17	For the Director .....	0
18	Pollution Control Board	
19	For the Chairman .....	121,100
20	For four members .....	468,200
21	Prisoner Review Board	
22	For the Chairman .....	95,900
23	For fourteen members of the	
24	Prisoner Review Board .....	1,202,500
25	Secretary of State Merit Commission	

1	For the Chairman .....	0
2	For four members .....	51,700
3	Educational Labor Relations Board	
4	For the Chairman .....	104,400
5	For four members .....	375,800
6	Department of State Police	
7	For five members of the State Police	
8	Merit Board, \$237 per diem,	
9	whichever is applicable in accordance	
10	with law, for a maximum of 100	
11	days each .....	118,500
12	Department of Transportation	
13	For the Secretary .....	0
14	For the Assistant Secretary .....	0
15	Office of Small Business Utility Advocate	
16	For the small business utility advocate .....	<u>0</u>
17	Total	\$10,242,100

18 Section 15-15. The following named sums, or so much thereof  
 19 as may be necessary, respectively, are appropriated to the  
 20 State Comptroller to pay certain officers of the Legislative  
 21 Branch of the State Government, at the various rates prescribed  
 22 by law:

23	Office of Auditor General	
24	For the Auditor General .....	149,100

1 For two Deputy Auditor Generals .....246,400  
2 Total \$395,500

3 Officers and Members of General Assembly

4 For salaries of the 118 members  
5 of the House of Representatives at  
6 a base salary of \$67,836 .....7,766,100

7 For salaries of the 59 members  
8 of the Senate at a base salary of \$67,836 .....3,947,800  
9 Total \$11,713,900

10 For additional amounts, as prescribed  
11 by law, for party leaders in both  
12 chambers as follows:

13 For the Speaker of the House,  
14 the President of the Senate and  
15 Minority Leaders of both Chambers .....104,900

16 For the Majority Leader of the House .....22,200

17 For the eleven assistant majority and  
18 minority leaders in the Senate .....216,800

19 For the twelve assistant majority  
20 and minority leaders in the House .....206,900

21 For the majority and minority  
22 caucus chairmen in the Senate .....39,500

23 For the majority and minority  
24 conference chairmen in the House .....34,500

25 For the two Deputy Majority and the two

1	Deputy Minority leaders in the House .....	75,600
2	For chairmen and minority spokesmen of	
3	standing committees in the Senate	
4	except the Committee on Assignments .....	578,300
5	For chairmen and minority	
6	spokesmen of standing and select	
7	committees in the House .....	<u>1,177,200</u>
8	Total	\$2,455,900
9	For per diem allowances for the	
10	members of the Senate, as	
11	provided by law .....	400,000
12	For per diem allowances for the	
13	members of the House, as	
14	provided by law .....	800,000
15	For mileage for all members of the	
16	General Assembly, as provided by law .....	<u>450,000</u>
17	Total	\$1,650,000

18 Section 15-20. The following named sums, or so much thereof  
 19 as may be necessary, respectively, are appropriated to the  
 20 State Comptroller to pay certain appointed officers of the  
 21 Executive Branch of the State Government, at the various rates  
 22 prescribed by law:

23 Department of Agriculture  
 24 For the Director

1 From Weights and Measures Fund .....133,300  
2 For the Assistant Director

3 From Weights and Measures Fund .....113,200  
4 Department of Children and Family Services

5 For the Director

6 From DCFS Children's Services Fund .....150,300  
7 Illinois Emergency Management Agency

8 For the Director

9 From Nuclear Safety Emergency  
10 Preparedness Fund .....129,000  
11 For the Assistant Director

12 From Radiation Protection Fund .....115,700  
13 Department of Financial and Professional Regulation

14 From the Professions Indirect Cost Fund:

15 For the Secretary .....135,100  
16 For the Director .....115,700  
17 For the Director .....124,100

18 From the Real Estate License Administration Fund:

19 For the Director .....124,100

20 Illinois Power Agency

21 For the Director

22 From the Illinois Power Agency Operations Fund .....103,800  
23 Department of Insurance

24 For the Director

25 From Insurance Producer Administration Fund .....135,100

1 Department of Lottery

2 For the Superintendent

3 From State Lottery Fund .....142,000

4 Department of Natural Resources

5 Payable from Park and Conservation Fund:

6 For the Director .....133,300

7 For the Assistant Director .....124,600

8 Payable from Coal Mining Regulatory Fund:

9 For six Mine Officers .....0

10 For four Miners' Examining Officers .....0

11 Department of Transportation

12 Payable from Road Fund:

13 For the Secretary .....150,300

14 For the Assistant Secretary .....127,800

15 Illinois Workers' Compensation Commission

16 Payable from IWCC Operations Fund:

17 For the Chairman .....125,300

18 For nine members .....1,078,600

19 Office of the State Fire Marshal

20 For the State Fire Marshal:

21 From Fire Prevention Fund .....115,700

22 Illinois Racing Board

23 For eleven members of the Illinois

24 Racing Board, \$300 per diem to a

25 maximum \$12,527 as prescribed by law:

1	From the Horse Racing Fund .....	137,800
2	Department of Employment Security	
3	Payable from Title III Social Security and	
4	Employment Service Fund:	
5	For the Director .....	142,400
6	For five members of the Board	
7	of Review .....	75,000
8	Department of Financial and Professional Regulation	
9	Payable from Bank and Trust Company Fund:	
10	For the Director .....	136,300
11	Department of Innovation and Technology	
12	Payable from the Technology Management Revolving Fund:	
13	For the Secretary .....	150,300
14	Subtotals:	
15	Weights and Measures. ....	246,500
16	DCFS Children's Services Fund. ....	150,300
17	Nuclear Safety Emergency Preparedness Fund. ....	129,000
18	Radiation Protection Fund. ....	115,700
19	Professions Indirect Cost Fund. ....	374,900
20	Illinois Power Agency Operations Fund. ....	103,800
21	Insurance Producer Administration Fund. ....	135,100
22	State Lottery Fund. ....	142,000
23	Park and Conservation Fund. ....	257,900
24	Coal Mining Regulatory Fund. ....	0
25	Road Fund. ....	278,100

1	IWCC Operations Fund . . . . .	1,203,900
2	Fire Prevention . . . . .	115,700
3	Horse Racing . . . . .	137,800
4	Bank and Trust Company Fund . . . . .	136,300
5	Title III Social Security and	
6	Employment Service Fund . . . . .	217,400
7	Technology Management Revolving Fund . . . . .	150,300
8	Real Estate License Administration Fund . . . . .	<u>124,100</u>
9	Total	\$4,018,800

10 Section 15-25. The following named amounts, or so much  
 11 thereof as may be necessary, respectively, for the objects and  
 12 purposes hereinafter named, are appropriated to the State  
 13 Comptroller in connection with the payment of salaries for  
 14 officers of the Executive and Legislative Branches of State  
 15 Government:

16 For State Contribution to State Employees'

17 Retirement System:

18	From Horse Racing Fund . . . . .	74,500
19	From Fire Prevention Fund . . . . .	62,500
20	From Bank and Trust Company Fund . . . . .	73,600
21	From Title III Social Security	
22	and Employment Service Fund . . . . .	117,400
23	From Weights and Measures . . . . .	133,100
24	From DCFS Children's Services Fund . . . . .	81,200

1	From Nuclear Safety Emergency Preparedness Fund .....	69,700
2	From Radiation Protection Fund. ....	62,500
3	From Professions Indirect Cost Fund. ....	202,500
4	From Illinois Power Agency Operations Fund. ....	56,100
5	From Insurance Producer Administration Fund. ....	73,000
6	From State Lottery Fund. ....	76,700
7	From Park and Conservation Fund. ....	139,300
8	From Coal Mining Regulatory Fund. ....	0
9	From Road Fund. ....	150,200
10	From IWCC Operations Fund. ....	650,300
11	From Technology Management Revolving Fund .....	81,200
12	From Real Estate License Administration Fund .....	<u>67,100</u>
13	Total	\$2,170,900
14	For State Contribution to Social Security:	
15	From General Revenue Fund .....	1,062,000
16	From Horse Racing Fund .....	10,600
17	From Fire Prevention Fund .....	8,900
18	From Bank and Trust Company Fund .....	9,900
19	From Title III Social Security	
20	and Employment Service Fund .....	15,700
21	From Weights and Measures. ....	18,500
22	From DCFS Children's Services Fund .....	10,100
23	From Nuclear Safety Emergency Preparedness Fund .....	9,800
24	From Radiation Protection Fund. ....	8,900
25	From Professions Indirect Cost Fund. ....	28,200

1	From Illinois Power Agency Operations Fund. ....	8,000
2	From Insurance Producer Administration Fund. ....	9,900
3	From State Lottery Fund. ....	10,000
4	From Park and Conservation Fund. ....	19,400
5	From Coal Mining Regulatory Fund. ....	0
6	From Road Fund. ....	19,900
7	From IWCC Operations Fund. ....	92,100
8	From Technology Management Revolving Fund. ....	11,500
9	From Real Estate License Administration Fund. ....	<u>9,500</u>
10	Total	\$1,362,900
11	For Group Insurance:	
12	From Fire Prevention Fund. ....	24,000
13	From Bank and Trust Company Fund. ....	24,000
14	From Title III Social Security and	
15	Employment Service Fund. ....	24,000
16	From Weights and Measures. ....	48,000
17	From DCFS Children's Services Fund. ....	24,000
18	From Nuclear Safety Emergency Preparedness Fund. ....	24,000
19	From Radiation Protection Fund. ....	24,000
20	From Professions Indirect Cost Fund. ....	72,000
21	From Illinois Power Agency Operations Fund. ....	24,000
22	From Insurance Producer Administration Fund. ....	24,000
23	From State Lottery Fund. ....	24,000
24	From Park and Conservation Fund. ....	48,000
25	From Coal Mining Regulatory Fund. ....	0

1	From Road Fund. ....	48,000
2	From IWCC Operations Fund. ....	240,000
3	From Technology Management Revolving Fund ....	24,000
4	From Real Estate License Administration Fund ....	<u>24,000</u>
5	Total	\$720,000

6 Section 15-30. The following named amounts, or so much  
7 thereof as may be necessary, respectively, are appropriated to  
8 the State Comptroller to pay certain appointed officers of the  
9 Executive Branch of the State Government, at the various rates  
10 prescribed by law:

11	Executive Inspector Generals	
12	For the Executive Inspector General for the	
13	Office of the Governor .....	150,200
14	For the Executive Inspector General for the	
15	Office of the Attorney General .....	106,500
16	For the Executive Inspector General for the	
17	Office of the Secretary of State .....	115,600
18	For the Executive Inspector General for the	
19	Office of the Comptroller .....	101,100
20	For the Executive Inspector General for the	
21	Office of the Treasurer .....	<u>106,000</u>
22	Total	\$579,400

23 Section 15-35. The amount of \$1,603,000, or so much thereof

1 as may be necessary, is appropriated to the State Comptroller  
 2 for contingencies in the event that any amounts appropriated  
 3 in Sections 5 through 30 of this Article are insufficient and  
 4 other expenses associated with the administration of Sections  
 5 15-5 through 15-30.

6 Section 15-40. In addition to the salaries and benefits  
 7 provided in this Article, the following named amounts, or so  
 8 much thereof as may be necessary, respectively, are  
 9 appropriated to the State Comptroller for cost of living  
 10 adjustments for offices of the Executive and Legislative  
 11 Branches of State Government:

12	From General Revenue Fund .....	0
13	From Horse Racing Fund .....	0
14	From Fire Prevention Fund .....	0
15	From Bank and Trust Company Fund .....	0
16	From Title III Social Security	
17	and Employment Service Fund .....	0
18	From Weights and Measures .....	0
19	From DCFS Children's Services Fund .....	0
20	From Nuclear Safety Emergency Preparedness Fund .....	0
21	From Radiation Protection Fund .....	0
22	From Professions Indirect Cost Fund .....	0
23	From Illinois Power Agency Operations Fund .....	0
24	From Insurance Producer Administrative Fund .....	0

1	From State Lottery Fund .....	0
2	From Park and Conservation Fund .....	0
3	From Coal Mining Regulatory Fund .....	0
4	From Road Fund .....	0
5	From IWCC Operations Fund .....	<u>0</u>
6	Total	\$0

7 ARTICLE 89

8 Section 5. The sum of \$13,091,050, or so much thereof as  
9 may be necessary, respectively, is appropriated to the  
10 President of the Senate and the Speaker of the House of  
11 Representatives for furnishing the items provided in Section 4  
12 of the General Assembly Compensation Act to members of their  
13 respective houses throughout the year in connection with their  
14 legislative duties and responsibilities and not in connection  
15 with any political campaign as prescribed by law. Of this  
16 amount, 37.436% is appropriated to the President of the Senate  
17 for such expenditures and 62.564% is appropriated to the  
18 Speaker of the House for such expenditures.

19 Section 10. Payments from the sums appropriated in Section  
20 5 hereof shall be made only upon the delivery of a voucher  
21 approved by the member to the State Comptroller. The voucher  
22 shall also be approved by the President of the Senate or the

1 Speaker of the House of Representatives as the case may be.

2 Section 15. The sum of \$20,603,400, or so much thereof as  
3 may be necessary, respectively, is appropriated to meet the  
4 ordinary and incidental expenses of the Senate legislative  
5 leadership and legislative staff assistants and the House  
6 Majority and Minority leadership staff, general staff and  
7 office operations. Of this amount, 25.7% is appropriated to the  
8 President of the Senate for such expenditures, 25.7% is  
9 appropriated to the Senate Minority Leader for such  
10 expenditures and 24.8% is appropriated to the Speaker of the  
11 House for such expenditures, and 23.8% is appropriated to the  
12 House Minority Leader for such expenditures.

13 Section 20. The sum of \$9,882,100, or so much thereof as  
14 may be necessary, respectively, is appropriated to the  
15 President of the Senate and the Speaker of the House of  
16 Representatives for the ordinary and incidental expenses of  
17 committees, the general staff and operations, per diem  
18 employees, special and standing committees, expenses incurred  
19 in transcribing and printing of debates. Of this amount,  
20 43.018% is appropriated to the President of the Senate for such  
21 expenditures and 56.982% is appropriated to the Speaker of the  
22 House for such expenditures.

1           Section 25. The sum of \$309,200, or so much thereof as may  
2           be necessary, respectively, is appropriated to the President  
3           of the Senate and the Speaker of the House of Representatives  
4           for the ordinary and incidental expenses, also including the  
5           purchasing on contract as required by law of printing, binding,  
6           printing paper, stationery and office supplies. For the House,  
7           no part of which shall be expended for expenses of purchasing,  
8           handling or distributing such supplies and against which no  
9           indebtedness shall be incurred without the written approval of  
10          the Speaker of the House of Representatives. Of this amount,  
11          69.277% is appropriated to the President of the Senate for such  
12          expenditures and 30.723% is appropriated to the Speaker of the  
13          House for such expenditures.

14          Section 30. The sum of \$6,483,050, or so much thereof as  
15          may be necessary, respectively, is appropriated to the  
16          President of the Senate for the use of standing committees for  
17          expert witnesses, technical services, consulting assistance and  
18          other research assistance associated with special studies and  
19          long range research projects which may be requested by the  
20          standing committees and the Speaker of the House of  
21          Representatives for Standing House Committees pursuant to the  
22          Legislative Commission Reorganization Act of 1984. Of this  
23          amount, 46.862% is appropriated to the President of the Senate  
24          for such expenditures and 53.138% is appropriated to the

1 Speaker of the House for such expenditures.

2 Section 35. The sum of \$167,000, or so much thereof as may  
3 be necessary, respectively, is appropriated to the President  
4 of the Senate and the Senate Minority Leader for allowances for  
5 the particular and additional services appertaining to or  
6 entailed by the respective officers of the Senate. Of this  
7 amount, 50% is appropriated to the President of the Senate for  
8 such expenditures and 50% is appropriated to the Senate  
9 Minority Leader for such expenditures.

10 Section 40. The sum of \$88,100, or so much thereof as may  
11 be necessary, respectively, is appropriated to the President  
12 of the Senate and the Speaker of the House of Representatives  
13 for travel, including expenses to Springfield of members on  
14 official legislative business during weeks when the General  
15 Assembly is not in Session. Of this amount, 65.5% is  
16 appropriated to the President of the Senate for such  
17 expenditures and 34.5% is appropriated to the Speaker of the  
18 House for such expenditures.

19 Section 45. The sum of \$341,600, or so much thereof as may  
20 be necessary, is appropriated from the General Revenue Fund to  
21 the General Assembly to meet ordinary and contingent expenses.  
22 Any use of funds appropriated under this Section must be

1 approved jointly by the Clerk of the House of Representatives  
2 and the Secretary of the Senate.

3 Section 50. As used in Section 15 hereof, except where the  
4 approval of the Speaker of the House of Representatives is  
5 expressly required for the expenditure of or the incurring of  
6 indebtedness against an appropriation for certain purchases on  
7 contract, "Speaker" means the leader of the party having the  
8 largest number of members of the House of Representatives as  
9 of January 11, 2017, and "Minority Leader" means the leader of  
10 the party having the second largest number of members of the  
11 House of Representatives as of January 11, 2017.

12 Section 60. The sum of \$113,700, or so much thereof as may  
13 be necessary, is appropriated for the ordinary and contingent  
14 expenses of the Senate Operations Commission including the  
15 planning costs, construction costs, moving expenses and all  
16 other costs associated with the construction and reconstruction  
17 of Senate offices in the Capitol Complex area.

18 Section 65. The sum of \$500,000, or so much thereof as may  
19 be necessary, respectively, is appropriated from the General  
20 Assembly Operations Revolving Fund to the President of the  
21 Senate and the Speaker of the House of Representatives to meet  
22 ordinary and contingent expenses. Of this amount, 50% is

1 appropriated to the President of the Senate for such  
 2 expenditures and 50% is appropriated to the Speaker of the  
 3 House for such expenditures.

4 Section 70. The following named sums, or so much thereof  
 5 as may be necessary and remain unexpended from an appropriation  
 6 hereto made for such purposes in Section 75 of Article 21 of  
 7 Public Act 98-0064, as amended, are re-appropriated from the  
 8 General Revenue Fund for expenses in connection with the  
 9 planning and preparation of redistricting of Legislative and  
 10 Representative Districts as required by Article IV, Section 3  
 11 of the Illinois Constitution of 1970:

12	To the Senate President .....	500,000
13	To the Senate Minority Leader .....	<u>500,000</u>
14	Total	\$1,000,000

15 Section 75. The following named sums, or so much thereof  
 16 as may be necessary and remain unexpended from an appropriation  
 17 hereto made for such purposes in Section 80 of Article 21 of  
 18 Public Act 98-0064, as amended, are re-appropriated from the  
 19 General Revenue Fund for expenses in connection with the  
 20 planning and preparation of redistricting of Legislative and  
 21 Representative Districts as required by Article IV, Section 3  
 22 of the Illinois Constitution of 1970:

23	To the House Speaker .....	500,000
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1 To the House Minority Leader .....500,000  
 2 Total \$1,000,000

3 Section 80. The sum of \$441,600, or so much thereof as may  
 4 be necessary and remains unexpended from an appropriation  
 5 heretofore made for such purposes in Section 45 of Article 21  
 6 of Public Act 98-0064, as amended, is reappropriated to the  
 7 Speaker of the House for expenses in connection with the  
 8 planning and preparation of redistricting of legislative and  
 9 representative districts as required by Article IV, Section 3  
 10 of the Illinois Constitution on 1970.

11 ARTICLE 90

12 Section 5. The following named amounts, or so much thereof  
 13 as may be necessary, respectively, are appropriated for the  
 14 ordinary and contingent expenses of the Department on Aging:

15 ENTIRE AGENCY

16 Payable from General Revenue Fund:

17 For Personal Services .....4,284,200  
 18 For State Contributions to Social Security .....327,800  
 19 For Contractual Services .....2,222,600  
 20 For Travel .....280,300  
 21 For Commodities .....22,600  
 22 For Printing .....40,700

1	For Electronic Data Processing .....	3,107,600
2	For Equipment .....	19,000
3	For Telecommunications .....	253,100
4	For Operation of Automotive Equipment .....	<u>9,500</u>
5	Total	\$10,567,400

6 Section 10. The following named amounts, or so much thereof  
7 as may be necessary, respectively, are appropriated for the  
8 ordinary and contingent expenses of the Department on Aging:

9 DIVISION OF FINANCE AND ADMINISTRATION

10 Payable from Services for Older Americans Fund:

11	For Personal Services .....	298,000
12	For State Contributions to State	
13	Employees' Retirement System .....	161,000
14	For State Contributions to Social Security .....	22,800
15	For Group Insurance .....	177,800
16	For Contractual Services .....	100,000
17	For Travel .....	65,000
18	For Commodities .....	6,500
19	For Printing .....	0
20	For Equipment .....	10,000
21	For Electronic Data Processing .....	0
22	For Telecommunications .....	100,000
23	For Operations of Auto Equipment .....	<u>10,000</u>
24	Total	\$951,100

1 Section 15. The following named amounts, or so much thereof  
 2 as may be necessary, respectively, are appropriated for the  
 3 ordinary and contingent expenses of the Department on Aging:

4 DIVISION OF HOME AND COMMUNITY SERVICES

5 Payable from Services for Older

6 Americans Fund:

7	For Personal Services .....	438,000
8	For State Contributions to State	
9	Employees' Retirement System .....	236,600
10	For State Contributions to Social Security .....	33,500
11	For Group Insurance .....	144,000
12	For Contractual Services .....	50,000
13	For Travel .....	100,000
14	For Printing .....	0
15	For Telecommunications .....	<u>0</u>
16	Total	\$1,002,100

17 Section 20. The following named amounts, or so much thereof  
 18 as may be necessary, respectively, are appropriated for the  
 19 ordinary and contingent expenses of the Department on Aging:

20 DISTRIBUTIVE ITEMS

21 OPERATIONS

22 Payable from General Revenue Fund:

23 For Expenses of the Provisions of

1	the Statewide Centralized Abuse,	
2	Neglect, Financial Exploitation and	
3	Self-Neglect Act .....	22,600,000
4	For Expenses of the Senior Employment	
5	Specialist Program .....	190,300
6	For Expenses of the Grandparents	
7	Raising Grandchildren Program .....	300,000
8	For Program Development and Training .....	475,000
9	For Expenses of the Illinois Department	
10	on Aging for Monitoring and Support	
11	Services .....	182,000
12	For Expenses of the Illinois	
13	Council on Aging .....	28,000
14	For Administrative Expenses of the	
15	Senior Meal Program .....	40,000
16	For Benefits, Eligibility, Assistance	
17	and Monitoring .....	419,400
18	For the expenses of the Senior Helpline .....	<u>2,608,700</u>
19	Total	\$26,843,400
20	Payable from the Senior Health Insurance	
21	Program Fund:	
22	For the Senior Health Insurance Program .....	2,500,000
23	Payable from the Long Term Care Ombudsman Fund:	
24	For Expenses of the Long Term Care	
25	Ombudsman Program .....	2,600,000

1 Payable from Services for Older  
 2 Americans Fund:  
 3 For Expenses of Senior Meal Program .....120,300  
 4 For Older Americans Training .....100,000  
 5 For Ombudsman Training and  
 6 Conference Planning .....150,000  
 7 For Expenses of the Discretionary  
 8 Government Projects .....4,000,000  
 9 Total \$4,370,300

10 Payable from Services for Older Americans Fund:  
 11 For Administrative Expenses of  
 12 Title V Services .....300,000

13 Payable from the General Revenue Fund:  
 14 For Expenses associated with Home Delivered  
 15 Meals (formula and non-formula) .....21,800,000

16 Payable from the Department on Aging  
 17 State Projects Fund:  
 18 For Expenses of Private Partnership  
 19 Projects .....345,000

20 Section 25. The following named amounts, or so much thereof  
 21 as may be necessary, respectively, are appropriated for the  
 22 ordinary and contingent expenses of the Department on Aging:

23 DISTRIBUTIVE ITEMS

24 GRANTS-IN-AID

1 Payable from General Revenue Fund:

2 For Grants for Retired Senior

3 Volunteer Program .....551,800

4 For Grants for the Foster

5 Grandparents Program .....241,400

6 For Expenses to the Area Agencies

7 on Aging for Long-Term Care Systems

8 Development .....273,800

9 For the Ombudsman Program .....4,000,000

10 Grants for Community Based Services for

11 Equal Distribution to each of the 13

12 Area Agencies on Aging .....1,751,200

13 Total \$6,818,200

14 Payable from the General Revenue Fund:

15 For Planning and Service Grants to Area

16 Agencies on Aging .....7,548,300

17 Payable from the Tobacco Settlement

18 Recovery Fund:

19 For Grants and Administrative

20 Expenses of Senior Health

21 Assistance Programs .....1,800,000

22 Payable from Services for Older Americans Fund:

23 For Child and Adult Food Care Program .....200,000

24 For Title V Employment Services .....4,000,000

25 For Title III C-1 Congregate Meals Program .....18,000,000

1	For Title III C-2 Home Delivered	
2	Meals Program .....	14,000,000
3	For Title III Social Services .....	22,000,000
4	For National Lunch Program .....	2,000,000
5	For National Family Caregiver	
6	Support Program .....	7,000,000
7	For Title VII Prevention of Elder	
8	Abuse, Neglect and Exploitation .....	500,000
9	For Title VII Long-Term Care	
10	Ombudsman Services for Older Americans .....	1,000,000
11	For Title III D Preventive Health .....	1,000,000
12	For Nutrition Services Incentive Program .....	7,000,000
13	For Additional Title V Grant .....	<u>0</u>
14	Total	\$76,700,000

15 Section 30. The following named amounts, or so much thereof  
 16 as may be necessary, respectively, are appropriated for the  
 17 ordinary and contingent expenses of the Department on Aging:

18 DISTRIBUTIVE ITEMS

19 Payable from General Revenue Fund:

20 For grants and for administrative  
 21 expenses associated with the purchase  
 22 of services covered by the Community  
 23 Care Program created by 20 ILCS 105,  
 24 including prior year costs, provided that

1       this line item shall not be used for  
2       any program created by administrative  
3       rule .....199,900,000  
4       For the Implementation of the  
5       Colbert Consent Decree .....34,900,000  
6       For grants and for administrative  
7       expenses associated with Comprehensive  
8       Case Coordination, including prior year  
9       costs .....64,100,000  
10      For costs associated with a rate increase  
11      for providers of the Community  
12      Care Program .....49,973,000  
13      Payable from the Commitment to Human Services  
14      Fund:  
15      For grants and for administrative expenses  
16      associated with the purchase of  
17      services covered by the Community Care  
18      Program created by 20 ILCS 105,  
19      including prior year costs, provided that  
20      this line item shall not be used for  
21      any program created by administrative  
22      rule .....619,000,000

23       The Department, with the consent in writing from the  
24      Governor, may reapportion not more than 10 percent of the total

1 appropriations of General Revenue Funds in Section 25 above  
2 among the various purposes therein enumerated.

3 ARTICLE 91

4 Section 1. The sum of \$71,980,700, or so much thereof as  
5 may be necessary, is appropriated from the General Revenue Fund  
6 to the Department of Healthcare and Family Services for  
7 operational expenses of the fiscal year ending June 30, 2018.  
8 Amounts appropriated in this section may be used for deposits  
9 into the Child Support Administrative Fund and the Medical  
10 Special Purposes Trust Fund.

11 Section 3. The following named sums, or so much thereof  
12 as may be necessary, respectively, are appropriated to the  
13 Department of Healthcare and Family Services for the purposes  
14 hereinafter named:

15 PROGRAM ADMINISTRATION

16 Payable from Public Aid Recoveries Trust Fund:

17	For Personal Services .....	273,500
18	For State Contributions to State	
19	Employees' Retirement System .....	147,800
20	For State Contributions to	
21	Social Security .....	20,900
22	For Group Insurance .....	124,800

1	For Contractual Services .....	5,294,400
2	For Commodities .....	227,900
3	For Printing .....	351,100
4	For Equipment .....	873,900
5	For Electronic Data Processing .....	2,432,200
6	For Telecommunications Services .....	1,155,000
7	For Costs Associated with Information	
8	Technology Infrastructure .....	<u>47,447,000</u>
9	Total	\$58,348,500

10                                   OFFICE OF INSPECTOR GENERAL

11 Payable from Public Aid Recoveries Trust Fund:

12	For Personal Services .....	8,399,700
13	For State Contributions to State	
14	Employees' Retirement System .....	4,536,900
15	For State Contributions to	
16	Social Security .....	642,600
17	For Group Insurance .....	2,398,000
18	For Contractual Services .....	4,018,500
19	For Travel .....	78,800
20	For Commodities .....	0
21	For Printing .....	0
22	For Equipment .....	0
23	For Telecommunications Services .....	<u>0</u>
24	Total	\$20,074,500

25 Payable from Long-Term Care Provider Fund:

1	For Administrative Expenses .....	233,000
2	CHILD SUPPORT SERVICES	
3	Payable from Child Support Administrative Fund:	
4	For Personal Services .....	51,110,900
5	For Employee Retirement Contributions	
6	Paid by Employer .....	20,800
7	For State Contributions to State	
8	Employees' Retirement System .....	27,606,500
9	For State Contributions to	
10	Social Security .....	3,909,900
11	For Group Insurance .....	18,470,400
12	For Contractual Services .....	56,000,000
13	For Travel .....	233,000
14	For Commodities .....	292,000
15	For Printing .....	180,000
16	For Equipment .....	1,500,000
17	For Electronic Data Processing .....	12,215,100
18	For Telecommunications Services .....	1,900,000
19	For Child Support Enforcement	
20	Demonstration Projects .....	500,000
21	For Administrative Costs Related to	
22	Enhanced Collection Efforts including	
23	Paternity Adjudication Demonstration .....	7,000,000
24	For Costs Related to the State	
25	Disbursement Unit .....	<u>11,850,000</u>

1 Total \$192,788,600

2 PUBLIC AID RECOVERIES

3 Payable from Public Aid Recoveries Trust Fund:

4 For Personal Services .....6,966,700

5 For State Contributions to State

6 Employees' Retirement System .....3,762,900

7 For State Contributions to

8 Social Security .....533,000

9 For Group Insurance .....2,073,900

10 For Contractual Services .....13,650,000

11 For Travel .....67,200

12 For Commodities .....0

13 For Printing .....0

14 For Equipment .....0

15 For Telecommunications Services .....0

16 Total \$27,053,700

17 MEDICAL

18 Payable from General Revenue Fund:

19 For Expenses Related to Community Transitions

20 and Long-Term Care System Rebalancing,

21 Including Grants, Services and Related

22 Operating and Administrative Costs .....11,500,000

23 For Deposit into the Healthcare Provider

24 Relief Fund .....664,232,900

25 Total \$675,732,900

1	Payable from Provider Inquiry Trust Fund:	
2	For Expenses Associated with	
3	Providing Access and Utilization	
4	of Department Eligibility Files .....	1,700,000
5	Payable from Public Aid Recoveries Trust Fund:	
6	For Personal Services .....	5,186,300
7	For State Contributions to State	
8	Employees' Retirement System .....	2,801,300
9	For State Contributions to	
10	Social Security .....	396,800
11	For Group Insurance .....	1,420,800
12	For Contractual Services .....	42,000,000
13	For Commodities .....	0
14	For Printing .....	0
15	For Equipment .....	0
16	For Telecommunications Services .....	0
17	For Costs Associated with the	
18	Development, Implementation and	
19	Operation of a Data Warehouse .....	<u>6,259,100</u>
20	Total	\$58,064,300
21	Payable from Healthcare Provider Relief Fund:	
22	For Operational Expenses .....	53,361,800
23	For payments to the MCHC Chicago Hospital	
24	Council for the Illinois Poison	
25	Control Center .....	3,000,000

1 Section 5. In addition to any amounts heretofore  
 2 appropriated, the following named amounts, or so much thereof  
 3 as may be necessary, respectively, are appropriated to the  
 4 Department of Healthcare and Family Services for Medical  
 5 Assistance and Administrative Expenditures:

6 FOR MEDICAL ASSISTANCE UNDER ACTS INCLUDING THE ILLINOIS  
 7 PUBLIC AID CODE, THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT,  
 8 THE COVERING ALL KIDS HEALTH INSURANCE ACT, THE LONG TERM  
 9 ACUTE CARE HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT,  
 10 AND THE INDIVIDUAL CARE GRANT PROGRAM AS TRANSFERRED BY  
 11 PUBLIC ACT 99-479

12 Payable from General Revenue Fund:

13 For Medical Assistance Providers and  
 14 Related Operating and Administrative  
 15 Costs .....6,371,254,700

16 Section 10. In addition to any amounts heretofore  
 17 appropriated, the following named amounts, or so much thereof  
 18 as may be necessary, are appropriated to the Department of  
 19 Healthcare and Family Services for Medical Assistance under the  
 20 Illinois Public Aid Code, the Children's Health Insurance  
 21 Program Act, the Covering ALL KIDS Health Insurance Act, and  
 22 the Long Term Acute Care Hospital Quality Improvement Transfer  
 23 Program Act for reimbursement or coverage of prescribed drugs,

1 other pharmacy products, and payments to managed care  
 2 organizations as defined in Section 5-30.1 of the Illinois  
 3 Public Aid Code including related administrative and operation  
 4 costs:

5 Payable from Drug Rebate Fund.....980,000,000

6 Section 12. In addition to any amounts heretofore  
 7 appropriated, the following named amounts, or so much thereof  
 8 as may be necessary, are appropriated to the Department of  
 9 Healthcare and Family Services for costs related to the  
 10 operation of the Health Benefits for Workers with Disabilities  
 11 Program:

12 Payable from Medicaid Buy-In Program  
 13 Revolving Fund.....636,900

14 Section 15. In addition to any amount heretofore  
 15 appropriated, the amount of \$70,000,000, or so much thereof as  
 16 may be necessary, is appropriated to the Department of  
 17 Healthcare and Family Services from the Medical Interagency  
 18 Program Fund for i) Medical Assistance payments on behalf of  
 19 individuals eligible for Medical Assistance programs  
 20 administered by the Department of Healthcare and Family  
 21 Services, and ii) pursuant to an interagency agreement, medical  
 22 services and other costs associated with programs administered  
 23 by another agency of state government, including operating and

1 administrative costs.

2 Section 25. In addition to any amounts heretofore  
3 appropriated, the following named amounts, or so much thereof  
4 as may be necessary, respectively, are appropriated to the  
5 Department of Healthcare and Family Services for Medical  
6 Assistance and Administrative Expenditures:

7 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,  
8 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, THE COVERING ALL  
9 KIDS HEALTH INSURANCE ACT AND THE LONG TERM ACUTE CARE  
10 HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT

11 Payable from Care Provider Fund for Persons

12 with a Developmental Disability:

13 For Administrative Expenditures .....191,500

14 Payable from Long-Term Care Provider Fund:

15 For Skilled, Intermediate, and Other Related

16 Long-Term Care Services .....550,000,000

17 For Administrative Expenditures .....1,090,500

18 Total \$551,090,500

19 Payable from Hospital Provider Fund:

20 For Hospitals, Capitated Managed Care

21 Organizations as described in subsections

22 (s) and (t) of Section 5A-12.2 of the

23 Illinois Public Aid Code, and Related

24 Operating and Administrative Costs .....3,100,000,000

1 Payable from Tobacco Settlement Recovery Fund:  
 2 For Medical Assistance Providers .....200,600,000  
 3 Payable from Healthcare Provider Relief Fund:  
 4 For Medical Assistance Providers  
 5 and Related Operating and  
 6 Administrative Costs .....6,370,000,000

7 Section 30. In addition to any amounts heretofore  
 8 appropriated, the following named amounts, or so much thereof  
 9 as may be necessary, respectively, are appropriated to the  
 10 Department of Healthcare and Family Services for Medical  
 11 Assistance and Administrative Expenditures:

12 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,  
 13 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND  
 14 THE COVERING ALL KIDS HEALTH INSURANCE ACT

15 Payable from County Provider Trust Fund:  
 16 For Medical Services .....2,500,000,000  
 17 For Administrative Expenditures Including  
 18 Pass-through of Federal Matching Funds .....25,000,000  
 19 Total \$2,525,000,000

20 Section 35. The following named amounts, or so much thereof  
 21 as may be necessary, respectively, are appropriated to the  
 22 Department of Healthcare and Family Services for refunds of  
 23 overpayments of assessments or inter-governmental transfers

1 made by providers during the period from July 1, 1991 through  
2 June 30, 2017:

3 Payable from:

4	Care Provider Fund for Persons	
5	with a Developmental Disability .....	1,000,000
6	Long-Term Care Provider Fund .....	2,750,000
7	Hospital Provider Fund .....	5,000,000
8	County Provider Trust Fund .....	<u>1,000,000</u>
9	Total	\$9,750,000

10 Section 40. The amount of \$12,000,000, or so much thereof  
11 as may be necessary, is appropriated to the Department of  
12 Healthcare and Family Services from the Trauma Center Fund for  
13 adjustment payments to certain Level I and Level II trauma  
14 centers.

15 Section 45. The amount of \$375,000,000, or so much thereof  
16 as may be necessary, is appropriated to the Department of  
17 Healthcare and Family Services from the University of Illinois  
18 Hospital Services Fund to reimburse the University of Illinois  
19 Hospital for medical services.

20 Section 50. The amount of \$1,000,000, or so much thereof  
21 as may be necessary, is appropriated to the Department of  
22 Healthcare and Family Services from the Juvenile Rehabilitation

1 Services Medicaid Matching Fund for payments to the Department  
2 of Juvenile Justice and counties for court-ordered juvenile  
3 behavioral health services under the Illinois Public Aid Code  
4 and the Children's Health Insurance Program Act.

5 Section 55. The amount of \$10,000,000, or so much thereof  
6 as may be necessary, is appropriated to the Department of  
7 Healthcare and Family Services from the Medical Special  
8 Purposes Trust Fund for medical demonstration projects and  
9 costs associated with the implementation of federal Health  
10 Insurance Portability and Accountability Act mandates.

11 Section 60. The amount of \$50,000,000, or so much thereof  
12 as may be necessary, is appropriated to the Department of  
13 Healthcare and Family Services from the Medical Special  
14 Purposes Trust Fund for costs associated with the development,  
15 implementation and operation of an eligibility verification and  
16 enrollment system as required by Public Act 96-1501 and the  
17 federal Patient Protection and Affordable Care Act, including  
18 grant expenditures, operating and administrative costs and  
19 related distributive purposes.

20 Section 65. The amount of \$200,000,000, or so much thereof  
21 as may be necessary, is appropriated to the Department of  
22 Healthcare and Family Services from the Special Education

1 Medicaid Matching Fund for payments to local education agencies  
2 for medical services and other costs eligible for federal  
3 reimbursement under Title XIX or Title XXI of the federal Social  
4 Security Act.

5 Section 70. In addition to any amounts heretofore  
6 appropriated, the amount of \$11,000,000, or so much thereof as  
7 may be necessary, is appropriated to the Department of  
8 Healthcare and Family Services from the Money Follows the  
9 Person Budget Transfer Fund for costs associated with long-  
10 term care, including related operating and administrative  
11 costs. Such costs shall include, but not necessarily be limited  
12 to, those related to long-term care rebalancing efforts,  
13 institutional long-term care services, and, pursuant to an  
14 interagency agreement, community-based services administered  
15 by another agency of state government.

16 Section 75. The sum of \$100,000,000, or so much thereof  
17 as may be necessary, is appropriated to the Department of  
18 Healthcare and Family Services from the Electronic Health  
19 Record Incentive Fund for the purpose of payments to qualifying  
20 health care providers to encourage the adoption and use of  
21 certified electronic health records technology pursuant to  
22 paragraph 1903 (t) (1) of the Social Security Act.

1 ARTICLE 92

2 Section 5. The following named amounts, or so much thereof  
3 as may be necessary, are appropriated to the Department of  
4 Public Health for the objects and purposes hereinafter named  
5 for the Fiscal Year ending June 30, 2018:

6 Payable from the General Revenue Fund:

7	For Personal Services .....	37,821,000
8	For State Contributions	
9	to Social Security .....	2,885,900
10	For Operational Expenses .....	<u>13,943,300</u>
11	Total	\$54,650,200

12 DIRECTOR'S OFFICE

13 Payable from the Public Health Services Fund:

14	For Expenses Associated with the Implementation	
15	of the Illinois Health Insurance	
16	Marketplace and Related Activities .....	5,000,000
17	For Expenses Associated with	
18	Support of Federally Funded Public	
19	Health Programs .....	300,000
20	For Operational Expenses to Support	
21	Refugee Health Care .....	514,000
22	For Grants for the Development of	
23	Refugee Health Care .....	<u>1,950,000</u>
24	Total	\$7,764,000

1 Payable from the Public Health Special  
 2 State Projects Fund:  
 3 For Expenses of Public Health Programs .....750,000

4 Section 10. The following named amounts, or so much thereof  
 5 as may be necessary, are appropriated to the Department of  
 6 Public Health for the objects and purposes hereinafter named:

7 OFFICE OF FINANCE AND ADMINISTRATION

8 Payable from the Public Health Services Fund:  
 9 For Personal Services .....271,700  
 10 For State Contributions to State  
 11 Employees' Retirement System .....146,800  
 12 For State Contributions to Social Security .....21,100  
 13 For Group Insurance .....80,000  
 14 For Contractual Services .....485,000  
 15 For Travel .....20,000  
 16 For Commodities .....6,000  
 17 For Printing .....21,000  
 18 For Equipment .....80,000  
 19 For Telecommunications Services .....250,000  
 20 For Operational Expenses of Maintaining  
 21 the Vital Records System .....400,000  
 22 Total \$1,781,600

23 Payable from the Lead Poisoning Screening,  
 24 Prevention, and Abatement Fund:

1 For Operational Expenses for  
2 Maintaining Billings and Receivables  
3 for Lead Testing .....110,000  
4 Payable from Death Certificate  
5 Surcharge Fund:  
6 For Expenses of Statewide Database  
7 of Death Certificates and Distributions  
8 of Funds to Governmental Units,  
9 Pursuant to Public Act 91-0382 .....2,500,000  
10 Payable from the Illinois Adoption Registry  
11 and Medical Information Exchange Fund:  
12 For Expenses Associated with the  
13 Adoption Registry and Medical Information  
14 Exchange .....200,000  
15 Payable from the Public Health Special  
16 State Projects Fund:  
17 For Operational Expenses of Regional and  
18 Central Office Facilities .....750,000  
19 Payable from the Metabolic Screening  
20 and Treatment Fund:  
21 For Operational Expenses for Maintaining  
22 Laboratory Billings and Receivables .....80,000

23 Section 15. The following named amounts, or so much thereof  
24 as may be necessary, are appropriated to the Department of

1 Public Health as follows:

2 REFUNDS

3 Payable from the General Revenue Fund .....13,800

4 Payable from the Public Health Services Fund .....75,000

5 Payable from the Maternal and Child

6 Health Services Block Grant Fund .....5,000

7 Payable from the Preventive Health and

8 Health Services Block Grant Fund .....5,000

9 Total \$98,800

10 Section 20. The following named amounts, or so much thereof  
11 as may be necessary, are appropriated to the Department of  
12 Public Health for the objects and purposes hereinafter named:

13 DIVISION OF INFORMATION TECHNOLOGY

14 Payable from the General Revenue Fund:

15 For Expenses Associated with the Childhood

16 Immunization Program .....138,300

17 Payable from the Public Health Services Fund:

18 For Expenses Associated

19 with Support of Federally

20 Funded Public Health Programs .....1,450,000

21 Payable from the Public Health Special

22 State Projects Fund:

23 For Expenses of EPSDT and Other

24 Public Health Programs .....200,000

1 Section 25. The following named amounts, or so much thereof  
 2 as may be necessary, are appropriated to the Department of  
 3 Public Health for the objects and purposes hereinafter named:

4 OFFICE OF POLICY, PLANNING AND STATISTICS

5 Payable from the General Revenue Fund:

6 For Expenses of the Adverse Pregnancy  
 7 Outcomes Reporting Systems (APORS) Program  
 8 and the Adverse Health Care Event  
 9 Reporting and Patient Safety Initiative .....986,600

10 For Expenses of State Cancer Registry,  
 11 Including Matching Funds for National  
 12 Cancer Institute Grants .....147,400

13 Total \$1,134,000

14 Payable from the Rural/Downstate Health

15 Access Fund:

16 For Expenses Related to the J1 Waiver  
 17 Applications .....100,000

18 Payable from the Public Health Services Fund:

19 For Expenses Related to Epidemiological  
 20 Health Outcomes Investigations and  
 21 Database Development .....12,110,000

22 For Expenses for Rural Health Center to  
 23 Expand the Availability of Primary  
 24 Health Care .....2,000,000

1	For Operational Expenses to Develop a	
2	Health Care Provider Recruitment and	
3	Retention Program .....	300,000
4	For Grants to Develop a Health	
5	Care Provider Recruitment and	
6	Retention Program .....	450,000
7	For Grants to Develop a Health Professional	
8	Educational Loan Repayment Program .....	<u>1,364,600</u>
9	Total	\$16,224,600
10	Payable from the Hospital Licensure Fund:	
11	For Expenses Associated with	
12	the Illinois Adverse Health	
13	Care Events Reporting Law for an	
14	Adverse Health Care Event Reporting System .....	1,500,000
15	Payable from Community Health Center Care Fund:	
16	For Expenses for Access to Primary Health	
17	Care Services Program per Family Practice	
18	Residency Act .....	350,000
19	Payable from Illinois Health Facilities Planning Fund:	
20	For Expenses of the Health Facilities	
21	And Services Review Board .....	1,200,000
22	For Department Expenses in Support	
23	of the Health Facilities and Services	
24	Review Board .....	<u>2,500,000</u>
25	Total	\$3,700,000

1 Payable from Nursing Dedicated and Professional Fund:  
 2 For Expenses of the Nursing Education  
 3 Scholarship Law .....2,000,000

4 Payable from the Long-Term Care Provider Fund:  
 5 For Expenses of Identified Offenders  
 6 Assessment and Other Public Health and  
 7 Safety Activities .....2,000,000

8 Payable from the Regulatory Evaluation and Basic  
 9 Enforcement Fund:  
 10 For Expenses of the Alternative Health Care  
 11 Delivery Systems Program .....75,000

12 Payable from the Public Health Federal  
 13 Projects Fund:  
 14 For Expenses of Health Outcomes,  
 15 Research, Policy and Surveillance .....612,000

16 Payable from the Preventive Health and Health  
 17 Services Block Grant Fund:  
 18 For Expenses of Preventive Health and Health  
 19 Services Needs Assessment .....1,600,000

20 Payable from Public Health Special State Projects Fund:  
 21 For Expenses Associated with Health  
 22 Outcomes Investigations and  
 23 Other Public Health Programs .....2,500,000

24 Payable from Illinois State Podiatric Disciplinary Fund:  
 25 For Expenses of the Podiatric Scholarship

1 and Residency Act .....100,000  
 2 Payable from the Tobacco Settlement Recovery Fund:  
 3 For Grants for the Community Health Center  
 4 Expansion Program and Healthcare  
 5 Workforce Providers in Health  
 6 Professional Shortage Areas (HPSAs)  
 7 in Illinois .....1,364,600

8 Section 30. The following named amounts, or so much thereof  
 9 as may be necessary, are appropriated to the Department of  
 10 Public Health for the objects and purposes hereinafter named:

11 OFFICE OF HEALTH PROMOTION

12 Payable from the General Revenue Fund:  
 13 For expenses of Sudden Infant Death Syndrome  
 14 (SIDS) Program .....244,400  
 15 For expenses of the Violence Prevention  
 16 Task Force .....97,800  
 17 Payable from the Public Health Services Fund:  
 18 For Personal Services .....1,427,300  
 19 For State Contributions to State  
 20 Employees' Retirement System .....771,000  
 21 For State Contributions to Social Security .....109,200  
 22 For Group Insurance .....381,000  
 23 For Contractual Services .....650,000  
 24 For Travel .....160,000

1	For Commodities .....	13,000
2	For Printing .....	44,000
3	For Equipment .....	50,000
4	For Telecommunications Services .....	<u>65,000</u>
5	Total	\$3,670,500
6	Payable from the Public Health Services Fund:	
7	For Grants for Public Health Programs,	
8	Including Operational Expenses .....	9,530,000
9	Payable from the General Revenue Fund:	
10	For Expenses for the University of	
11	Illinois Sickle Cell Clinic .....	483,900
12	For Prostate Cancer Awareness .....	146,600
13	For Grants to Children's Memorial Hospital	
14	for the Illinois Violent Death Reporting	
15	System to Analyze Data, Identify Risk	
16	Factors and Develop Prevention Efforts .....	76,700
17	For Grants for Vision and Hearing	
18	Screening Programs .....	<u>341,700</u>
19	Total	\$1,048,900
20	Payable from the Compassionate Use of Medical	
21	Cannabis Fund:	
22	For Expenditures to Implement the Medical	
23	Cannabis Program .....	5,000,000
24	Payable from the Alzheimer's Disease	
25	Research Fund:	

1 For Grants for Pursuant to the Alzheimer's  
2 Disease Research Act.....250,000  
3 Payable from the Maternal and Child  
4 Health Services Block Grant Fund:  
5 For Operational Expenses of Maternal and  
6 Child Health Programs.....500,000  
7 Payable from the Preventive Health  
8 and Health Services Block Grant Fund:  
9 For Expenses of Preventive Health and  
10 Health Services Programs.....1,226,800  
11 Payable from the Public Health Special  
12 State Projects Fund:  
13 For Expenses for Public Health Programs.....1,500,000  
14 Payable from the Metabolic Screening  
15 and Treatment Fund:  
16 For Operational Expenses for Metabolic  
17 Screening Follow-up Services.....3,297,000  
18 Payable from the Hearing Instrument  
19 Dispenser Examining and Disciplinary Fund:  
20 For Expenses Pursuant to the Hearing  
21 Aid Consumer Protection Act.....100,000  
22 Payable from the Childhood Cancer Research Fund:  
23 For Grants for Childhood Cancer Research.....75,000  
24 Payable from the Diabetes Research Checkoff Fund:  
25 For Grants for Diabetes Research.....250,000

1	Payable from the DHS Private Resources Fund:	
2	For Expenses of Diabetes Research Treatment	
3	and Programs .....	700,000
4	Payable from the Tobacco Settlement Recovery Fund:	
5	For Certified Local Health Department	
6	Grants for Anti-Smoking Programs .....	5,000,000
7	For Grants and Administrative Expenses for	
8	the Tobacco Use Prevention Program,	
9	BASUAH Program, and Asthma Prevention .....	<u>1,000,000</u>
10	Total	\$6,000,000
11	Payable from the Maternal and Child Health	
12	Services Block Grant Fund:	
13	For Grants for Maternal and Child Health	
14	Programs .....	495,000
15	Payable from the Preventive Health and Health	
16	Services Block Grant Fund:	
17	For Grants for Prevention Initiative Programs	
18	Including Operational Expenses .....	1,000,000
19	Payable from the Metabolic Screening and	
20	Treatment Fund:	
21	For Grants for Metabolic Screening	
22	Follow-up Services .....	3,250,000
23	For Grants for Free Distribution of Medical	
24	Preparations and Food Supplies .....	<u>2,875,000</u>
25	Total	\$6,125,000

1 Payable from the Autoimmune Disease  
 2 Research Fund:  
 3 For Grants for Autoimmune Disease  
 4 Research and Treatment .....50,000  
 5 Payable from the Prostate Cancer Research Fund:  
 6 For Grants to Public and Private Entities  
 7 in Illinois for Prostate  
 8 Cancer Research .....30,000  
 9 Payable from the Multiple Sclerosis Research Fund:  
 10 For Grants to Conduct Multiple  
 11 Sclerosis Research .....2,500,000

12 Section 35. In addition to any amounts previously  
 13 appropriated, the sum of \$3,100,000, or so much thereof as may  
 14 be necessary, is appropriated from the Tobacco Settlement  
 15 Recovery Fund to the American Lung Association for operations  
 16 of the Quitline.

17 Section 45. The sum of \$400,000, or so much thereof as may  
 18 be necessary, is appropriated from the Healthy Smiles Fund to  
 19 the Department of Public Health for expenses of the Healthy  
 20 Smiles Program.

21 Section 50. The sum of \$30,000, or so much thereof as may  
 22 be necessary, is appropriated from the Epilepsy Treatment and

1 Education Grants-in-Aid Fund to the Department of Public Health  
2 for Expenses of the Education and Treatment of Epilepsy.

3 Section 55. The following named amounts, or so much thereof  
4 as may be necessary, are appropriated to the Department of  
5 Public Health for the objects and purposes hereinafter named:

6 OFFICE OF HEALTH CARE REGULATION

7 Payable from the Public Health Services Fund:

8	For Personal Services .....	9,348,000
9	For State Contributions to State Employees'	
10	Retirement System .....	5,049,100
11	For State Contributions to Social Security .....	708,600
12	For Group Insurance .....	2,476,900
13	For Contractual Services .....	1,000,000
14	For Travel .....	1,100,000
15	For Commodities .....	8,200
16	For Printing .....	10,000
17	For Equipment .....	440,000
18	For Telecommunications .....	48,500
19	For Electronic Data Processing .....	148,800
20	For Expenses of Monitoring in Long-Term	
21	Care Facilities .....	<u>2,000,000</u>
22	Total	\$22,338,100

23 Payable from the Long-Term Care

24 Monitor/Receiver Fund:

1 For Expenses, Including Refunds,  
2 Related to Appointment of Long-Term Care  
3 Monitors and Receivers .....28,000,000  
4 Payable from the Home Care Services Agency  
5 Licensure Fund:  
6 For expenses of Home Care Services  
7 Agency Licensure .....1,400,000  
8 Payable from the Regulatory Evaluation  
9 and Basic Enforcement Fund:  
10 For Expenses of the Alternative Health  
11 Care Delivery Systems Program .....75,000  
12 Payable from the Health Facility Plan  
13 Review Fund:  
14 For Expenses of Health Facility  
15 Plan Review Program and Hospital  
16 Network System, Including Refunds .....2,227,000  
17 Payable from the Hospice Fund:  
18 For Grants for Hospice Services as  
19 Defined in the Hospice Program  
20 Licensing Act .....30,000  
21 Payable from Assisted Living and Shared  
22 Housing Regulatory Fund:  
23 For operational expenses of the  
24 Assisted Living and Shared  
25 Housing Program, pursuant to

1 Public Act 91-0656 .....950,000  
 2 Payable from the Public Health Special State  
 3 Projects Fund:  
 4 For Health Care Facility Regulation .....900,000  
 5 Payable from Equity in Long-Term Care  
 6 Quality Fund:  
 7 For Grants to Assist Residents of  
 8 Facilities Licensed Under the  
 9 Nursing Home Care Act .....3,500,000  
 10 Payable from the Hospital Licensure Fund:  
 11 For Expenses Associated with  
 12 Hospital Inspections.....900,000

13 Section 60. The following named amounts, or so much thereof  
 14 as may be necessary, are appropriated to the Department of  
 15 Public Health for the objects and purposes hereinafter named:

16 OFFICE OF HEALTH PROTECTION

17 Payable from the General Revenue Fund:  
 18 For Expenses Incurred for the Rapid  
 19 Investigation and Control of  
 20 Disease or Injury .....448,500  
 21 For Expenses of Environmental Health  
 22 Surveillance and Prevention  
 23 Activities, Including Mercury  
 24 Hazards and West Nile Virus .....299,200

1	For Expenses for Expanded Lab Capacity	
2	and Enhanced Statewide Communication	
3	Capabilities Associated with	
4	Homeland Security .....	322,600
5	For Deposit into the Lead Poisoning	
6	Screening, Prevention, and	
7	Abatement Fund .....	<u>0</u>
8	Total	\$1,070,300
9	Payable from the Public Health Services Fund:	
10	For Personal Services .....	5,789,600
11	For State Contributions to State	
12	Employees' Retirement System .....	3,127,200
13	For State Contributions to Social Security .....	438,900
14	For Group Insurance .....	1,202,000
15	For Contractual Services .....	3,182,800
16	For Travel .....	345,700
17	For Commodities .....	405,000
18	For Printing .....	70,800
19	For Equipment .....	365,000
20	For Telecommunications Services .....	286,800
21	For Operation of Auto Equipment .....	40,000
22	For Electronic Data Processing .....	290,500
23	For Expenses of Implementing Federal	
24	Awards, Including Services Performed	
25	by Local Health Providers .....	<u>5,795,000</u>

1 Total \$21,339,300

2 Payable from the Food and Drug Safety Fund:

3 For Expenses of Administering

4 the Food and Drug Safety

5 Program, Including Refunds .....2,000,000

6 Payable from the Safe Bottled Water Fund:

7 For Expenses for the Safe Bottled

8 Water Program .....50,000

9 Payable from the Facility Licensing Fund:

10 For Expenses, including Refunds, of

11 Environmental Health Programs .....3,000,000

12 Payable from the Illinois School Asbestos

13 Abatement Fund:

14 For Expenses, Including Refunds, of

15 Administering and Executing

16 the Asbestos Abatement Act and

17 the Federal Asbestos Hazard Emergency

18 Response Act of 1986 (AHERA) .....1,200,000

19 Payable from the Emergency Public Health Fund:

20 For Expenses of Mosquito Abatement in an

21 Effort to Curb the Spread of West

22 Nile Virus and other Vector Borne Diseases .....5,100,000

23 Payable from the Public Health Water Permit Fund:

24 For Expenses, Including Refunds,

25 of Administering the Groundwater

1       Protection Act .....100,000

2       Payable from the Used Tire Management Fund:

3       For Expenses of Vector Control Programs,

4       Including Mosquito Abatement .....500,000

5       Payable from the Tattoo and Body Piercing

6       Establishment Registration Fund:

7       For Expenses of Administering of

8       Tattoo and Body Piercing Establishment

9       Registration Program .....300,000

10      Payable from the Lead Poisoning Screening,

11      Prevention, and Abatement Fund:

12      For Expenses of the Lead Poisoning

13      Screening, Prevention, and

14      Abatement Program, Including Refunds .....6,997,100

15      Payable from the Tanning Facility Permit Fund:

16      For Expenses to Administer the

17      Tanning Facility Permit Act,

18      Including Refunds .....300,000

19      Payable from the Plumbing Licensure

20      and Program Fund:

21      For Expenses to Administer and Enforce

22      the Illinois Plumbing License Law,

23      Including Refunds .....3,950,000

24      Payable from the Pesticide Control Fund:

25      For Public Education, Research,

1 and Enforcement of the Structural  
2 Pest Control Act .....420,000  
3 Payable from the Pet Population Control Fund:  
4 For Expenses Associated with the  
5 Illinois Public Health and Safety  
6 Animal Population Control Act .....250,000  
7 Payable from the Public Health Special  
8 State Projects Fund:  
9 For Expenses of Conducting EPSDT  
10 and Other Health Protection Programs .....14,200,000  
11 Payable from the General Revenue Fund:  
12 For Grants for Immunizations and  
13 Outreach Activities .....4,157,100  
14 Payable from the General Revenue Fund:  
15 For Local Health Protection Grants  
16 to Certified Local Health Departments  
17 for Health Protection Programs Including,  
18 but not Limited to, Infectious  
19 Diseases, Food Sanitation,  
20 Potable Water and Private Sewage .....18,098,500  
21 Payable from the Lead Poisoning Screening,  
22 Prevention, and Abatement Fund:  
23 For Grants for the Lead Poisoning Screening  
24 and Prevention Program .....1,500,000  
25 Payable from the Private Sewage Disposal

1 Program Fund:  
 2 For Expenses of Administering the  
 3 Private Sewage Disposal Program .....250,000

4 Section 65. The sum of \$4,000,000, or so much thereof as  
 5 may be necessary, is appropriated from the Renewable Energy  
 6 Resources Trust Fund to the Department of Public Health for  
 7 deposit into the Lead Poisoning Screening, Prevention, and  
 8 Abatement Fund.

9 Section 70. The following named amounts, or so much thereof  
 10 as may be necessary, are appropriated to the Department of  
 11 Public Health for expenses of programs related to Acquired  
 12 Immunodeficiency Syndrome (AIDS) and Human Immunodeficiency  
 13 Virus (HIV):

14 OFFICE OF HEALTH PROTECTION: AIDS/HIV

15 Payable from the General Revenue Fund:

16 For Expenses of AIDS/HIV Education,  
 17 Drugs, Services, Counseling, Testing,  
 18 Outreach to Minority Populations, Costs  
 19 Associated with Correctional Facilities  
 20 Referral and Partner Notification  
 21 (CTRPN), and Patient and Worker  
 22 Notification Pursuant to Public  
 23 Act 87-763 .....25,415,000

1 Payable from the Public Health Services Fund:

2 For Expenses of Programs for Prevention

3 of AIDS/HIV .....6,250,000

4 For Expenses for Surveillance Programs and

5 Seroprevalence Studies of AIDS/HIV .....1,750,000

6 For Expenses Associated with the

7 Ryan White Comprehensive AIDS

8 Resource Emergency Act of

9 1990 (CARE) and other AIDS/HIV services .....55,000,000

10 Total \$63,000,000

11 Payable from the General Revenue Fund:

12 For grants and other expenses for

13 the prevention and treatment of

14 HIV/AIDS and the creation of an HIV/AIDS

15 service delivery system to reduce the

16 disparity of HIV infection and AIDS cases

17 between African-Americans and other

18 population groups .....1,218,000

19 Payable from the African-American

20 HIV/AIDS Response Fund:

21 For Grants and Other Expenses for

22 the Prevention and Treatment of

23 HIV/AIDS and the Creation of an HIV/AIDS

24 Service Delivery System to Reduce the

25 Disparity of HIV Infection and AIDS Cases

1       Between African-Americans and Other  
 2       Population Groups .....200,000  
 3       Payable from the Quality of Life Endowment Fund:  
 4       For Grants and Expenses Associated  
 5       with HIV/AIDS Prevention and Education .....1,500,000

6       Section 75. The following named amounts, or so much thereof  
 7       as may be necessary, are appropriated to the Department of  
 8       Public Health for the objects and purposes hereinafter named:

9                                   PUBLIC HEALTH LABORATORIES

10       Payable from the General Revenue Fund:  
 11       For Operational Expenses to Provide  
 12       Clinical and Environmental Public  
 13       Health Laboratory Services .....3,338,700  
 14       Payable from the Public Health Services Fund:  
 15       For Personal Services .....1,635,800  
 16       For State Contributions to State  
 17       Employees' Retirement System .....883,500  
 18       For State Contributions to Social Security .....125,200  
 19       For Group Insurance .....315,700  
 20       For Contractual Services .....535,000  
 21       For Travel .....27,000  
 22       For Commodities .....1,624,900  
 23       For Printing .....10,000  
 24       For Equipment .....500,000

1	For Telecommunications Services .....	<u>9,500</u>
2	Total	\$5,666,600
3	Payable from the Public Health Laboratory	
4	Services Revolving Fund:	
5	For Expenses, Including	
6	Refunds, to Administer Public	
7	Health Laboratory Programs and	
8	Services .....	5,000,000
9	Payable from the Lead Poisoning	
10	Screening, Prevention, and Abatement Fund:	
11	For Expenses, Including	
12	Refunds, of Lead Poisoning Screening,	
13	Prevention and Abatement Program .....	1,398,100
14	Payable from the Public Health Special State	
15	Projects Fund:	
16	For Operational Expenses of Regional and	
17	Central Office Facilities .....	2,200,000
18	Payable from the Metabolic Screening	
19	and Treatment Fund:	
20	For Expenses, Including	
21	Refunds, of Testing and Screening	
22	for Metabolic Diseases .....	9,983,800

23 Section 80. The following named amounts, or as much thereof  
 24 as may be necessary, are appropriated to the Department of

1 Public Health for the objects and purposes hereinafter named:

2 OFFICE OF WOMEN'S HEALTH

3 Payable from the General Revenue Fund:

4 For Expenses for Breast and Cervical  
5 Cancer Screenings, Minority Outreach,  
6 and Other Related Activities .....13,512,400

7 For Expenses of the Women's Health  
8 Promotion Programs .....485,000

9 For Expenses associated with School Health  
10 Centers .....1,151,100

11 For Grants to Family Planning Programs  
12 for Contraceptive Services .....423,400

13 For Grants for the Extension and Provision  
14 of Perinatal Services for Premature  
15 and High-Risk Infants and their Mothers .....1,002,700

16 Total \$16,574,600

17 Payable from the Public Health Services Fund:

18 For Personal Services .....710,100

19 For State Contributions to State  
20 Employees' Retirement System .....383,500

21 For State Contributions to  
22 Social Security .....54,400

23 For Group Insurance .....250,000

24 For Contractual Services .....500,000

25 For Travel .....50,000

1	For Commodities .....	53,200
2	For Printing .....	34,500
3	For Equipment .....	50,000
4	For Telecommunications Services .....	10,000
5	For Expenses of Federally Funded Women's	
6	Health Program .....	<u>3,000,000</u>
7	Total	\$5,095,700
8	Payable from the Public Health Special	
9	State Projects Fund:	
10	For Expenses of Women's Health Programs .....	200,000
11	Payable from the Penny Severns Breast, Cervical,	
12	and Ovarian Cancer Research Fund:	
13	For Grants for Breast and Cervical	
14	Cancer Research .....	600,000
15	Payable from the Public Health Services Fund:	
16	For Grants for Breast and Cervical	
17	Cancer Screenings in Fiscal Year 2018	
18	and All Prior Fiscal Years .....	7,000,000
19	Payable from the Carolyn Adams Ticket	
20	For The Cure Grant Fund:	
21	For Grants and Related Expenses to	
22	Public or Private Entities in Illinois	
23	for the Purpose of Funding Research	
24	Concerning Breast Cancer and for	
25	Funding Services for Breast Cancer Victims .....	2,000,000

1	Payable from the Public Health Services Fund:	
2	For Expenses associated with Maternal and	
3	Child Health Programs .....	15,000,000
4	Payable from Tobacco Settlement Recovery Fund:	
5	For Costs Associated with	
6	Children's Health Programs .....	1,229,700
7	Payable from the Maternal and Child Health	
8	Services Block Grant Fund:	
9	For Expenses Associated with Maternal and	
10	Child Health Programs .....	6,250,000
11	For Grants to the Chicago Department of	
12	Health for Maternal and Child Health	
13	Services .....	5,000,000
14	For Grants to the Board of Trustees of the	
15	University of Illinois, Division of	
16	Specialized Care for Children .....	7,000,000
17	For Grants for the Extension and Provision	
18	of Perinatal Services for Premature and	
19	High-risk Infants and their Mothers .....	<u>2,500,000</u>
20	Total	\$20,750,000

21 Section 95. The following named amount, or so much thereof  
 22 as may be necessary, is appropriated to the Department of Public  
 23 Health for the objects and purposes hereinafter named:

24 OFFICE OF PREPAREDNESS AND RESPONSE

1 Payable from the Public Health Services Fund:  
 2 For Expenses Associated with Community,  
 3 Service and Volunteer activities,  
 4 Including Prior Year Costs .....15,000,000

5 Payable from the Heartsaver AED Fund:  
 6 For Expenses Associated with the  
 7 Heartsaver AED Program .....50,000

8 Payable from the Trauma Center Fund:  
 9 For Expenses of Administering the  
 10 Distribution of Payments to  
 11 Trauma Centers .....7,000,000

12 Payable from the Public Health Services Fund:  
 13 For Expenses of Federally Funded  
 14 Bioterrorism Preparedness  
 15 Activities and Other Public Health  
 16 Emergency Preparedness .....70,000,000

17 Payable from the Stroke Data Collection Fund:  
 18 For Expenses Associated with  
 19 Stroke Data Collection .....150,000

20 Payable from the EMS Assistance Fund:  
 21 For Expenses of Administering the  
 22 Distribution of Payments from the  
 23 EMS Assistance Fund, Including Refunds .....1,500,000

24 Payable from the Spinal Cord Injury Paralysis  
 25 Cure Research Trust Fund:

1 For Grants for Spinal Cord Injury Research .....800,000  
 2 Payable from the Public Health Special  
 3 Projects Fund:  
 4 For All Costs Associated with Public  
 5 Health Preparedness Including First-  
 6 Aid Stations and Anti-viral Purchases .....450,000

7 ARTICLE 93

8 Section 1. The following named amounts, or so much thereof  
 9 as may be necessary, respectively, are appropriated for the  
 10 objects and purposes hereinafter named, to meet the ordinary  
 11 and contingent expenses of the Property Tax Appeal Board:

12 Payable from the Personal Property Tax  
 13 Replacement Fund:  
 14 For Personal Services .....2,858,700  
 15 For Contributions to the State  
 16 Employees' Retirement System .....1,544,100  
 17 For State Contributions to  
 18 Social Security .....218,700  
 19 For Group Insurance .....864,000  
 20 For Contractual Services .....67,900  
 21 For Travel .....30,000  
 22 For Commodities .....9,600  
 23 For Printing .....4,200

1	For Equipment .....	4,400
2	For Electronic Data Processing .....	142,800
3	For Telecommunication Services .....	30,000
4	For Operation of Auto Equipment .....	6,000
5	For Refunds .....	200
6	For Costs Associated with the Appeal	
7	Process and the Reestablishment of a	
8	Cook County Office .....	<u>200,000</u>
9	Total	\$5,980,600

10 ARTICLE 94

11 Section 1. The sum of \$60,942,000, or so much thereof as  
12 may be necessary, is appropriated from the Illinois Sports  
13 Facilities Fund to the Illinois Sports Facilities Authority for  
14 its corporate purposes.

15 ARTICLE 95

16 Section 1. The following named amounts, or so much thereof  
17 as may be necessary, are appropriated from the Personal  
18 Property Tax Replacement Fund to the Illinois Educational Labor  
19 Relations Board for the objects and purposes hereinafter named:

20 OPERATIONS

21	For Personal Services .....	823,600
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1	For State Contributions to State	
2	Employees' Retirement System .....	445,000
3	For State Contributions to	
4	Social Security .....	63,000
5	For Group Insurance .....	264,000
6	For Contractual Services .....	128,600
7	For Travel .....	10,400
8	For Commodities .....	3,000
9	For Printing .....	2,000
10	For Equipment .....	1,000
11	For Electronic Data Processing .....	1,800
12	For Telecommunications Services .....	17,000
13	For Operation of Automotive Equipment .....	<u>1,000</u>
14	Total	\$1,777,800

15 ARTICLE 96

16 Section 5. The following named sums, or so much of those  
 17 amounts as may be necessary, respectively, for the objects and  
 18 purposes hereinafter named, are appropriated to the Office of  
 19 the Secretary of State to meet the ordinary, contingent, and  
 20 distributive expenses of the following organizational units of  
 21 the Office of the Secretary of State:

22 EXECUTIVE GROUP

23 For Personal Services:

1 For Regular Positions:  
2 Payable from General Revenue Fund .....5,786,900  
3 For Extra Help:  
4 Payable from General Revenue Fund .....69,200  
5 For Employee Contribution to State  
6 Employees' Retirement System:  
7 Payable from General Revenue Fund .....116,600  
8 Payable from Road Fund .....0  
9 For State Contribution to Social Security:  
10 Payable from General Revenue Fund .....387,400  
11 For Contractual Services:  
12 Payable from General Revenue Fund .....428,100  
13 For Travel Expenses:  
14 Payable from General Revenue Fund .....31,000  
15 For Commodities:  
16 Payable from General Revenue Fund .....25,700  
17 For Printing:  
18 Payable from General Revenue Fund .....3,300  
19 For Equipment:  
20 Payable from General Revenue Fund .....7,500  
21 For Telecommunications:  
22 Payable from General Revenue Fund .....54,900  
23 GENERAL ADMINISTRATIVE GROUP  
24 For Personal Services:  
25 For Regular Positions:

1	Payable from General Revenue Fund .....	49,866,500
2	Payable from Road Fund .....	0
3	Payable from Lobbyist Registration Fund .....	531,300
4	Payable from Registered Limited	
5	Liability Partnership Fund .....	89,000
6	Payable from Securities Audit and	
7	Enforcement Fund .....	4,494,300
8	Payable from Department of Business Services	
9	Special Operations Fund .....	6,165,000
10	For Extra Help:	
11	Payable from General Revenue Fund .....	675,200
12	Payable from Road Fund .....	0
13	Payable from Securities Audit	
14	and Enforcement Fund .....	13,200
15	Payable from Department of Business Services	
16	Special Operations Fund .....	131,400
17	For Employee Contribution to State	
18	Employees' Retirement System:	
19	Payable from General Revenue Fund .....	1,009,000
20	Payable from Lobbyist Registration Fund .....	10,600
21	Payable from Registered Limited	
22	Liability Partnership Fund .....	1,800
23	Payable from Securities Audit	
24	and Enforcement Fund .....	93,800
25	Payable from Department of Business Services	

1	Special Operations Fund .....	125,000
2	For State Contribution to	
3	State Employees' Retirement System:	
4	Payable from Road Fund .....	0
5	Payable from Lobbyist Registration Fund .....	287,000
6	Payable from Registered Limited	
7	Liability Partnership Fund .....	48,100
8	Payable from Securities Audit	
9	and Enforcement Fund .....	2,434,600
10	Payable from Department of Business Services	
11	Special Operations Fund .....	3,400,900
12	For State Contribution to Social Security:	
13	Payable from General Revenue Fund .....	3,886,900
14	Payable from Road Fund .....	0
15	Payable from Lobbyist Registration Fund .....	42,000
16	Payable from Registered Limited	
17	Liability Partnership Fund .....	6,600
18	Payable from Securities Audit	
19	and Enforcement Fund .....	309,800
20	Payable from Department of Business Services	
21	Special Operations Fund .....	472,400
22	For Group Insurance:	
23	Payable from Lobbyist Registration Fund .....	155,500
24	Payable from Registered Limited	
25	Liability Partnership Fund .....	45,600

1	Payable from Securities Audit	
2	and Enforcement Fund .....	1,413,600
3	Payable from Department of Business	
4	Services Special Operations Fund .....	1,985,300
5	For Contractual Services:	
6	Payable from General Revenue Fund .....	17,316,700
7	Payable from Road Fund .....	0
8	Payable from Motor Fuel Tax Fund .....	1,300,000
9	Payable from Lobbyist Registration Fund .....	125,500
10	Payable from Registered Limited	
11	Liability Partnership Fund .....	600
12	Payable from Securities Audit	
13	and Enforcement Fund .....	1,050,400
14	Payable from Department of Business Services	
15	Special Operations Fund .....	757,200
16	For Travel Expenses:	
17	Payable from General Revenue Fund .....	136,400
18	Payable from Road Fund .....	0
19	Payable from Lobbyist Registration Fund .....	4,500
20	Payable from Securities Audit	
21	and Enforcement Fund .....	9,700
22	Payable from Department of Business Services	
23	Special Operations Fund .....	5,000
24	For Commodities:	
25	Payable from General Revenue Fund .....	860,400

1	Payable from Road Fund .....	0
2	Payable from Lobbyist Registration Fund .....	2,200
3	Payable from Registered Limited	
4	Liability Partnership Fund .....	900
5	Payable from Securities Audit	
6	and Enforcement Fund .....	10,900
7	Payable from Department of Business Services	
8	Special Operations Fund .....	11,000
9	For Printing:	
10	Payable from General Revenue Fund .....	428,500
11	Payable from Road Fund .....	0
12	Payable from Lobbyist Registration Fund .....	5,500
13	Payable from Securities Audit	
14	and Enforcement Fund .....	5,000
15	Payable from Department of Business Services	
16	Special Operations Fund .....	40,000
17	For Equipment:	
18	Payable from General Revenue Fund .....	357,100
19	Payable from Road Fund .....	0
20	Payable from Lobbyist Registration Fund .....	7,000
21	Payable from Registered Limited	
22	Liability Partnership Fund .....	0
23	Payable from Securities Audit	
24	and Enforcement Fund .....	100,000
25	Payable from Department of Business Services	

1	Special Operations Fund .....	15,000
2	For Electronic Data Processing:	
3	Payable from Road Fund .....	0
4	Payable from the Secretary of State	
5	Special Services Fund .....	6,000,000
6	For Telecommunications:	
7	Payable from General Revenue Fund .....	338,700
8	Payable from Road Fund .....	0
9	Payable from Lobbyist Registration Fund .....	6,700
10	Payable from Registered Limited	
11	Liability Partnership Fund .....	600
12	Payable from Securities Audit	
13	and Enforcement Fund .....	32,500
14	Payable from Department of Business Services	
15	Special Operations Fund .....	55,000
16	For Operation of Automotive Equipment:	
17	Payable from General Revenue Fund .....	331,200
18	Payable from Securities Audit	
19	and Enforcement Fund .....	192,500
20	Payable from Department of Business Services	
21	Special Operations Fund .....	95,000
22	For Refunds:	
23	Payable from General Revenue Fund .....	10,000
24	Payable from Road Fund .....	2,500,000

1 For Personal Services:

2 For Regular Positions:

3 Payable from General Revenue Fund .....112,225,700

4 Payable from Road Fund .....0

5 Payable from the Secretary of State

6 Special License Plate Fund .....751,400

7 Payable from Motor Vehicle Review

8 Board Fund .....145,000

9 Payable from Vehicle Inspection Fund .....1,287,400

10 For Extra Help:

11 Payable from General Revenue Fund .....7,316,500

12 Payable from Road Fund .....0

13 Payable from Vehicle Inspection Fund .....43,600

14 For Employee Contribution to

15 State Employees' Retirement System:

16 Payable from General Revenue Fund .....2,436,900

17 Payable from the Secretary of State

18 Special License Plate Fund .....15,000

19 Payable from Motor Vehicle Review Board Fund .....2,900

20 Payable from Vehicle Inspection Fund .....26,600

21 For State Contribution to

22 State Employees' Retirement System:

23 Payable from Road Fund .....0

24 Payable from the Secretary of State

25 Special License Plate Fund .....405,900

1	Payable from Motor Vehicle Review Board Fund .....	78,300
2	Payable from Vehicle Inspection Fund .....	718,900
3	For State Contribution to Social Security:	
4	Payable from General Revenue Fund .....	8,702,100
5	Payable from Road Fund .....	0
6	Payable from the Secretary of State	
7	Special License Plate Fund .....	58,100
8	Payable from Motor Vehicle Review	
9	Board Fund .....	11,100
10	Payable from Vehicle Inspection Fund .....	107,600
11	For Group Insurance:	
12	Payable from the Secretary of State	
13	Special License Plate Fund .....	338,600
14	Payable From Motor Vehicle Review	
15	Board Fund .....	0
16	Payable from Vehicle Inspection Fund .....	485,000
17	For Contractual Services:	
18	Payable from General Revenue Fund .....	16,393,900
19	Payable from Road Fund .....	0
20	Payable from CDLIS/AAMVAnet/NMVTIS	
21	Trust Fund .....	1,351,000
22	Payable from the Secretary of State	
23	Special License Plate Fund .....	643,000
24	Payable from Motor Vehicle Review	
25	Board Fund .....	35,000

1	Payable from Vehicle Inspection Fund .....	945,600
2	For Travel Expenses:	
3	Payable from General Revenue Fund .....	270,200
4	Payable from Road Fund .....	0
5	Payable from CDLIS/AAMVAnet/NMVTIS	
6	Trust Fund .....	1,400
7	Payable from the Secretary of State	
8	Special License Plate Fund .....	19,000
9	Payable from Motor Vehicle Review	
10	Board Fund .....	0
11	Payable from Vehicle Inspection Fund .....	0
12	For Commodities:	
13	Payable from General Revenue Fund .....	222,200
14	Payable from Road Fund .....	0
15	Payable from CDLIS/AAMVAnet/NMVTIS	
16	Trust Fund .....	4,020,000
17	Payable from the Secretary of State	
18	Special License Plate Fund .....	1,000,000
19	Payable from Motor Vehicle	
20	Review Board Fund .....	0
21	Payable from Vehicle Inspection Fund .....	25,000
22	For Printing:	
23	Payable from General Revenue Fund .....	1,267,500
24	Payable from Road Fund .....	0
25	Payable from the Secretary of State	

1	Special License Plate Fund .....	1,200,000
2	Payable from Motor Vehicle Review	
3	Board Fund .....	0
4	Payable from Vehicle Inspection Fund .....	0
5	For Equipment:	
6	Payable from General Revenue Fund .....	400,000
7	Payable from Road Fund .....	0
8	Payable from CDLIS/AAMVAnet/NMVTIS Trust Fund .....	100,000
9	Payable from the Secretary of State	
10	Special License Plate Fund .....	100,000
11	Payable from Motor Vehicle Review	
12	Board Fund .....	0
13	Payable from Vehicle Inspection Fund .....	0
14	For Telecommunications:	
15	Payable from General Revenue Fund .....	1,823,200
16	Payable from Road Fund .....	0
17	Payable from the Secretary of State	
18	Special License Plate Fund .....	300,000
19	Payable from Motor Vehicle Review	
20	Board Fund .....	500
21	Payable from Vehicle Inspection Fund .....	30,000
22	For Operation of Automotive Equipment:	
23	Payable from General Revenue Fund .....	504,000
24	Payable from Road Fund .....	0

1 Section 10. The following named sum, or so much thereof  
 2 as may be necessary, is appropriated to the Office of the  
 3 Secretary of State for any operations, alterations,  
 4 rehabilitation, and nonrecurring repairs and maintenance of the  
 5 interior and exterior of the various buildings and facilities  
 6 under the jurisdiction of the Office of the Secretary of State,  
 7 including sidewalks, terraces, and grounds and all labor,  
 8 materials, and other costs incidental to the above work:

9 From General Revenue Fund .....425,000

10 Section 15. The sum of \$1,000,000, or so much thereof as  
 11 may be necessary, is appropriated from the Capital Development  
 12 Fund to the Office of the Secretary of State for new  
 13 construction and alterations, and maintenance of the interiors  
 14 and exteriors of the various buildings and facilities under the  
 15 jurisdiction of the Office of the Secretary of State.

16 Section 20. The sum of \$1,995,035, or so much thereof as  
 17 may be necessary and remains unexpended at the close of business  
 18 on June 30, 2017, from appropriations heretofore made for such  
 19 purpose in Article 158, Section 15 and Section 20 of Public Act  
 20 99-0524, is reappropriated from the Capital Development Fund  
 21 to the Office of the Secretary of State for new construction  
 22 and alterations, and maintenance of the interiors and exteriors  
 23 of the various buildings and facilities under the jurisdiction

1 of the Office of the Secretary of State.

2 Section 25. The sum of \$300,000, or so much thereof as may  
3 be necessary, is appropriated from the State Parking Facility  
4 Maintenance Fund to the Secretary of State for the maintenance  
5 of parking facilities owned or operated by the Secretary of  
6 State.

7 Section 30. The following named sums, or so much thereof  
8 as may be necessary, respectively, are appropriated to the  
9 Office of the Secretary of State for the following purposes:

10 For annual equalization grants, per capita and  
11 area grants to library systems, and per  
12 capita grants to public libraries, under  
13 Section 8 of the Illinois Library System  
14 Act. This amount is in addition to any  
15 amount otherwise appropriated to the Office  
16 of the Secretary of State:

17	From General Revenue Fund .....	12,482,400
18	From Live and Learn Fund .....	16,004,200

19 Section 35. The following named sums, or so much thereof  
20 as may be necessary, respectively, are appropriated to the  
21 Office of the Secretary of State for library services for the  
22 blind and physically handicapped:

1	From General Revenue Fund .....	865,400
2	From Live and Learn Fund .....	300,000
3	From Accessible Electronic Information	
4	Service Fund .....	0

5 Section 40. The following named sums, or so much thereof  
6 as may be necessary, respectively, are appropriated to the  
7 Office of the Secretary of State for the following purposes:

8 For annual per capita grants to all school  
9 districts of the State for the establishment  
10 and operation of qualified school libraries  
11 or the additional support of existing  
12 qualified school libraries under Section 8.4  
13 of the Illinois Library System Act.

14 This amount is in addition to any  
15 amount otherwise appropriated to the  
16 Office of the Secretary of State:

17	From General Revenue Fund .....	225,000
18	From Live and Learn Fund .....	1,145,000

19 Section 45. The following named sums, or so much thereof  
20 as may be necessary, is appropriated to the Office of the  
21 Secretary of State for grants to library systems for library  
22 computers and new technologies to promote and improve  
23 interlibrary cooperation and resource sharing programs among

1 Illinois libraries:

2 From Live and Learn Fund .....0

3 From Secretary of State Special

4 Services Fund .....0

5 Section 50. The following named sums, or so much thereof  
6 as may be necessary, are appropriated to the Office of the  
7 Secretary of State for annual library technology grants and for  
8 direct purchase of equipment and services that support library  
9 development and technology advancement in libraries statewide:

10 From General Revenue Fund .....0

11 From Live and Learn Fund .....580,000

12 From Secretary of State Special

13 Services Fund .....1,826,000

14 Total \$2,406,000

15 Section 55. The following named sum, or so much thereof as  
16 may be necessary, is appropriated to the Office of the Secretary  
17 of State from the Live and Learn Fund for the purpose of making  
18 grants to libraries for construction and renovation as provided  
19 in Section 8 of the Illinois Library System Act. This amount  
20 is in addition to any amount otherwise appropriated to the  
21 Office of the Secretary of State:

22 From Live and Learn Fund .....870,800

1 Section 60. The following named sum, or so much thereof as  
 2 may be necessary, respectively, are appropriated to the Office  
 3 of the Secretary of State for the following purposes: For  
 4 library services under the Federal Library Services and  
 5 Technology Act, P.L. 104-208, as amended; and the National  
 6 Foundation on the Arts and Humanities Act of 1965, P.L. 89-  
 7 209. These amounts are in addition to any amounts otherwise  
 8 appropriated to the Office of the Secretary of State:

9 From Federal Library Services Fund .....7,000,000

10 Section 65. The following named sums, or so much thereof  
 11 as may be necessary, respectively, are appropriated to the  
 12 Office of the Secretary of State for support and expansion of  
 13 the Literacy Programs administered by education agencies,  
 14 libraries, volunteers, or community based organizations or a  
 15 coalition of any of the above:

16 From General Revenue Fund .....3,718,300

17 From Live and Learn Fund .....750,000

18 From Federal Library Services Fund:

19 From LSTA Title IA .....0

20 From Secretary of State Special  
 21 Services Fund .....1,300,000

22 Section 70. The following named sum, or so much thereof  
 23 as may be necessary, is appropriated to the Office of the

1 Secretary of State for tuition and fees and other expenses  
2 related to the program for Illinois Archival Depository System  
3 Interns:

4 From General Revenue Fund .....0

5 Section 75. The sum of \$0, or so much thereof as may be  
6 necessary, is appropriated from the General Revenue Fund to the  
7 Office of Secretary of State for the Penny Severns Summer Family  
8 Literacy Grants.

9 Section 80. In addition to any other sums appropriated for  
10 such purposes, the sum of \$1,288,800, or so much thereof as may  
11 be necessary, is appropriated from the General Revenue Fund to  
12 the Office of the Secretary of State for a grant to the Chicago  
13 Public Library.

14 Section 85. The sum of \$0, or so much thereof as may be  
15 necessary, is appropriated from the General Revenue Fund to the  
16 Office of the Secretary of State for all expenditures and grants  
17 to libraries for the Project Next Generation Program.

18 Section 90. The following named sum, or so much thereof as  
19 may be necessary, is appropriated to the Office of the Secretary  
20 of State from the Live and Learn Fund for the purpose of  
21 promotion of organ and tissue donations:

1 From Live and Learn Fund .....1,750,000

2 Section 95. The sum of \$50,000, or so much thereof as may  
3 be necessary, is appropriated from the Secretary of State  
4 Special License Plate Fund to the Office of the Secretary of  
5 State for grants to benefit Illinois Veterans Home libraries.

6 Section 100. The sum of \$43,000, or so much thereof as may  
7 be necessary, is appropriated to the Office of the Secretary  
8 of State from the Master Mason Fund to provide grants to  
9 Illinois Masonic Charities Fund, a not-for-profit corporation,  
10 for charitable purposes.

11 Section 105. The sum of \$75,000, or so much thereof as may  
12 be necessary, is appropriated to the Secretary of State from  
13 the Illinois Pan Hellenic Trust Fund to provide grants for  
14 charitable purposes sponsored by African-American fraternities  
15 and sororities.

16 Section 110. The sum of \$27,000, or so much thereof as may  
17 be necessary, is appropriated to the Secretary of State from  
18 the Park District Youth Program Fund to provide grants for the  
19 Illinois Association of Park Districts: After School  
20 Programming.

1           Section 115. The sum of \$180,000, or so much thereof as may  
2           be necessary, is appropriated to the Secretary of State from  
3           the Illinois Route 66 Heritage Project Fund to provide grants  
4           for the development of tourism, education, preservation and  
5           promotion of Route 66.

6           Section 120. The sum of \$180,000, or so much thereof as may  
7           be necessary, is appropriated from the Police Memorial  
8           Committee Fund to the Office of the Secretary of State for  
9           grants to the Police Memorial Committee for maintaining a  
10          memorial statue, holding an annual memorial commemoration, and  
11          giving scholarships to children of police officers killed in  
12          the line of duty.

13          Section 125. The sum of \$130,000, or so much thereof as may  
14          be necessary, is appropriated from the Mammogram Fund to the  
15          Office of the Secretary of State for grants to the Susan G.  
16          Komen Foundation for breast cancer research, education,  
17          screening, and treatment.

18          Section 130. The following named sum, or so much thereof  
19          as may be necessary, respectively, are appropriated to the  
20          Office of the Secretary of State for such purposes in Section  
21          3-646 of the Illinois Vehicle Code (625 ILCS 5), for grants to  
22          the Regional Organ Bank of Illinois and to Mid-America

1 Transplant Services for the purpose of promotion of organ and  
 2 tissue donation awareness. These amounts are in addition to any  
 3 amounts otherwise appropriated to the Office of the Secretary  
 4 of State:

5 From Organ Donor Awareness Fund .....160,000

6 Section 135. The sum of \$45,000, or so much thereof as may  
 7 be necessary, is appropriated to the Secretary of State from  
 8 the Chicago Police Memorial Foundation Fund for grants to the  
 9 Chicago Police Memorial Foundation for maintenance of a  
 10 memorial and park, holding an annual memorial commemoration,  
 11 giving scholarships to children of police officers killed or  
 12 catastrophically injured in the line of duty, providing  
 13 financial assistance to police officers and their families when  
 14 a police officer is killed or injured in the line of duty, and  
 15 paying the insurance premiums for police officers who are  
 16 terminally ill.

17 Section 140. The sum of \$140,000, or so much thereof as may  
 18 be necessary, is appropriated to the Secretary of State from  
 19 the U.S. Marine Corps Scholarship Fund to provide grants for  
 20 scholarships for Higher Education.

21 Section 145. The sum of \$500,000, or so much thereof as may  
 22 be necessary, is appropriated from the SOS Federal Projects

1 Fund to the Office of the Secretary of State for the payment  
2 of any operational expenses relating to the cost incident to  
3 augmenting the Illinois Commercial Motor Vehicle safety program  
4 by assuring and verifying the identity of drivers prior to  
5 licensure, including CDL operators; for improved security for  
6 Drivers Licenses and Personal Identification Cards; and any  
7 other related program deemed appropriate by the Office of the  
8 Secretary of State.

9 Section 150. The sum of \$1,500,000, or so much thereof as  
10 may be necessary, is appropriated to the Office of the Secretary  
11 of State from the Securities Investors Education Fund for any  
12 expenses used to promote public awareness of the dangers of  
13 securities fraud.

14 Section 155. The sum of \$5,000, or so much thereof as may  
15 be necessary, is appropriated to the Office of the Secretary  
16 of State from the Secretary of State Evidence Fund for the  
17 purchase of evidence, for the employment of persons to obtain  
18 evidence, and for the payment for any goods or services related  
19 to obtaining evidence.

20 Section 160. The sum of \$225,000, or so much thereof as may  
21 be necessary, is appropriated from the Alternate Fuels Fund to  
22 the Office of Secretary of State for the cost of administering

1 the Alternate Fuels Act.

2 Section 165. The sum of \$16,000,000, or so much thereof as  
3 may be necessary, is appropriated from the Secretary of State  
4 Special Services Fund to the Office of the Secretary of State  
5 for office automation and technology.

6 Section 170. The sum of \$16,000,000, or so much thereof as  
7 may be necessary, is appropriated from the Motor Vehicle  
8 License Plate Fund to the Office of the Secretary of State for  
9 the cost incident to providing new or replacement plates for  
10 motor vehicles.

11 Section 175. The sum of \$2,500,000, or so much thereof as  
12 may be necessary, is appropriated from the Secretary of State  
13 DUI Administration Fund to the Office of Secretary of State for  
14 operation of the Department of Administrative Hearings of the  
15 Office of Secretary of State and for no other purpose.

16 Section 180. The sum of \$15,000, or so much thereof as may  
17 be necessary, is appropriated from the Secretary of State  
18 Police DUI Fund to the Secretary of State for the payments of  
19 goods and services that will assist in the prevention of  
20 alcohol-related criminal violence throughout the State.

1           Section 185. The sum of \$700,000, or so much thereof as may  
2           be necessary, is appropriated from the Secretary of State  
3           Police Services Fund to the Secretary of State for purposes as  
4           indicated by the grantor or contractor or, in the case of money  
5           bequeathed or granted for no specific purpose, for any purpose  
6           as deemed appropriate by the Director of Police, Secretary of  
7           State in administering the responsibilities of the Secretary  
8           of State Department of Police.

9           Section 190. The sum of \$300,000, or so much thereof as may  
10          be necessary, is appropriated from the Office of the Secretary  
11          of State Grant Fund to the Office of the Secretary of State to  
12          be expended in accordance with the terms and conditions upon  
13          which such funds were received.

14          Section 195. The sum of \$24,300, or so much thereof as may  
15          be necessary, is appropriated to the Office of the Secretary  
16          of State from the State Library Fund to increase the collection  
17          of books, records, and holdings; to hold public forums; to  
18          purchase equipment and resource materials for the State  
19          Library; and for the upkeep, repair, and maintenance of the  
20          State Library building and grounds.

21          Section 200. The following sum, or so much thereof as may  
22          be necessary, is appropriated to the Office of the Secretary

1 of State for any operations, alterations, rehabilitations, new  
 2 construction, and maintenance of the interior and exterior of  
 3 the various buildings and facilities under the jurisdiction of  
 4 the Secretary of State to enhance security measures in the  
 5 Capitol Complex:

6 From General Revenue Fund .....4,000,000

7 Section 205. The sum of \$13,500,000, or so much thereof  
 8 as may be necessary, is appropriated from the Secretary of  
 9 State Identification Security and Theft Prevention Fund to the  
 10 Office of Secretary of State for all costs related to  
 11 implementing identification security and theft prevention  
 12 measures.

13 Section 210. The sum of \$2,000,000, or so much thereof as  
 14 may be necessary, is appropriated to the Office of the Secretary  
 15 of State from the Driver Services Administration Fund for the  
 16 payment of costs related to the issuance of temporary visitor's  
 17 driver's licenses, and other operational costs, including  
 18 personnel, facilities, computer programming, and data  
 19 transmission.

20 Section 215. The sum of \$2,200,000, or so much thereof as  
 21 may be necessary, is appropriated from the Monitoring Device  
 22 Driving Permit Administration Fee Fund to the Office of the

1 Secretary of State for all Secretary of State costs associated  
2 with administering Monitoring Device Driving Permits per Public  
3 Act 95-0400.

4 Section 220. The sum of \$300,000, or so much thereof as  
5 may be necessary, is appropriated from the Indigent BAIID Fund  
6 to the Office of the Secretary of State to reimburse ignition  
7 interlock device providers per Public Act 95-0400, including  
8 reimbursements submitted in prior years.

9 Section 225. The sum of \$75,000, or so much thereof as may  
10 be necessary, is appropriated to the Secretary of State from  
11 the Illinois Professional Golfers Association Junior Golf Fund  
12 for grants to the Illinois Professional Golfers Association  
13 Foundation to help Association members expose Illinois  
14 youngsters to the game of golf.

15 Section 230. The sum of \$125,000, or so much thereof as  
16 may be necessary, is appropriated to the Secretary of State  
17 from the Agriculture in the Classroom Fund for grants to support  
18 Agriculture in the Classroom programming for public and private  
19 schools within Illinois.

20 Section 235. The sum of \$30,000, or so much thereof as may  
21 be necessary, is appropriated to the Secretary of State from

1 the Boy Scout and Girl Scout Fund for grants to the Illinois  
2 divisions of the Boy Scouts of America and the Girl Scouts of  
3 the U.S.A.

4 Section 240. The sum of \$75,000, or so much thereof as may  
5 be necessary, is appropriated to the Secretary of State from  
6 the Support Our Troops Fund for grants to Illinois Support Our  
7 Troops, Inc. for charitable assistance to the troops and their  
8 families in accordance with its Articles of Incorporation.

9 Section 245. The sum of \$4,000, or so much thereof as may  
10 be necessary, is appropriated to the Office of the Secretary  
11 of State from the Rotary Club Fund for grants for charitable  
12 purposes sponsored by the Rotary Club.

13 Section 250. The sum of \$15,000, or so much thereof as may  
14 be necessary, is appropriated to the Office of the Secretary  
15 of State from the Ovarian Cancer Awareness Fund for grants to  
16 the National Ovarian Cancer Coalition, Inc. for ovarian cancer  
17 research, education, screening, and treatment.

18 Section 255. The sum of \$6,000, or so much thereof as may  
19 be necessary, is appropriated to the Office of the Secretary  
20 of State from the Sheet Metal Workers International Association  
21 of Illinois Fund for grants for charitable purposes sponsored

1 by Illinois chapters of the Sheet Metal Workers International  
2 Association.

3 Section 260. The sum of \$100,000, or so much thereof as  
4 may be necessary, is appropriated to the Office of the Secretary  
5 of State from the Illinois Police Association Fund for  
6 providing death benefits for the families of police officers  
7 killed in the line of duty, and for providing scholarships, for  
8 graduate study, undergraduate study, or both, to children and  
9 spouses of police officers killed in the line of duty.

10 Section 265. The sum of \$5,000, or so much thereof as may  
11 be necessary, is appropriated to the Secretary of State from  
12 the International Brotherhood of Teamsters Fund for grants to  
13 the Teamsters Joint Council 25 Charitable Trust for religious,  
14 charitable, scientific, literary, and educational purposes.

15 Section 270. The sum of \$15,000, or so much thereof as may  
16 be necessary, is appropriated to the Office of the Secretary  
17 of State from the Fraternal Order of Police Fund for grants to  
18 the Illinois Fraternal Order of Police to increase the  
19 efficiency and professionalism of law enforcement officers in  
20 Illinois, to educate the public about law enforcement issues,  
21 to more firmly establish the public confidence in law  
22 enforcement, to create partnerships with the public, and to

1 honor the service of law enforcement officers.

2 Section 275. The sum of \$45,000, or so much thereof as may  
3 be necessary, is appropriated to the Secretary of State from  
4 the Share the Road Fund for grants to the League of Illinois  
5 Bicyclists, a not for profit corporation, for educational  
6 programs instructing bicyclists and motorists how to legally  
7 and more safely share the roadways.

8 Section 280. The sum of \$3,500, or so much thereof as may  
9 be necessary, is appropriated to the Office of the Secretary  
10 of State from the St. Jude Children's Research Fund for grants  
11 to St. Jude Children's Research Hospital for pediatric  
12 treatment and research.

13 Section 285. The sum of \$20,000, or so much thereof as may  
14 be necessary, is appropriated to the Office of the Secretary  
15 of State from the Ducks Unlimited Fund for grants to Ducks  
16 Unlimited, Inc. to fund wetland protection, enhancement, and  
17 restoration projects in the State of Illinois, to fund  
18 education and outreach for media, volunteers, members, and the  
19 general public regarding waterfowl and wetlands conservation  
20 in the State of Illinois, and to cover reasonable cost for  
21 Ducks Unlimited plate advertising and administration of the  
22 wetland conservation projects and education program.

1           Section 290. The sum of \$200,000, or so much thereof as may  
2           be necessary, is appropriated to the Secretary of State from  
3           the Family Responsibility Fund for all costs associated with  
4           enforcement of the Family Financial Responsibility Law.

5           Section 295. The sum of \$20,000, or so much thereof as may  
6           be necessary, is appropriated to the Office of the Secretary  
7           of State from the Illinois State Police Memorial Park Fund for  
8           grants to the Illinois State Police Heritage Foundation, Inc.  
9           for building and maintaining a memorial and park, holding an  
10          annual memorial commemoration, giving scholarships to children  
11          of State police officers killed or catastrophically injured in  
12          the line of duty, and providing financial assistance to police  
13          officers and their families when a police officer is killed  
14          or injured in the line of duty.

15          Section 300. The sum of \$1,000, or so much thereof as may  
16          be necessary, is appropriated to the Office of the Secretary  
17          of State from the Illinois Sheriffs' Association Scholarship  
18          and Training Fund for grants to the Illinois Sheriffs'  
19          Association for scholarships obtained in a competitive process  
20          to attend the Illinois Teen Institute or an accredited college  
21          or university, for programs designed to benefit the elderly and  
22          teens, and for law enforcement training.

1           Section 305. The sum of \$15,000, or so much thereof as may  
2 be necessary, is appropriated to the Office of the Secretary  
3 of State from the Alzheimer's Awareness Fund for grants to the  
4 Alzheimer's Disease and Related Disorders Association, Greater  
5 Illinois Chapter, for Alzheimer's care, support, education, and  
6 awareness programs.

7           Section 310. The sum of \$40,000, or so much thereof as may  
8 be necessary, is appropriated to the Office of the Secretary  
9 of State from the Illinois Nurses Foundation Fund for grants  
10 to the Illinois Nurses Foundation, to promote the health of the  
11 public by advancing the nursing profession in this State.

12           Section 315. The sum of \$30,000, or so much thereof as may  
13 be necessary, is appropriated to the Office of the Secretary  
14 of State from the Hospice Fund for grants to a statewide  
15 organization whose primary membership consists of hospice  
16 programs.

17           Section 320. The sum of \$50, or so much thereof as may be  
18 necessary, is appropriated to the Office of the Secretary of  
19 State from the Illinois Police Benevolent and Protective  
20 Association Fund for grants to the Illinois Police Benevolent  
21 and Protective Association for the purposes of providing death

1 benefits for the families of police officers killed in the line  
2 of duty, providing scholarships for undergraduate study to  
3 children and spouses of police officers killed in the line of  
4 duty, and educating the public and police officers regarding  
5 policing and public safety.

6 Section 325. The sum of \$550, or so much thereof as may  
7 be necessary, is appropriated to the Office of the Secretary  
8 of State from the American Red Cross Fund for grants to the  
9 American Red Cross or to charitable entities designated by the  
10 American Red Cross.

11 Section 330. The sum of \$925, or so much thereof as may  
12 be necessary, is appropriated to the Office of the Secretary  
13 of State from the Illinois Police K-9 Memorial Fund for grants  
14 to the Northern Illinois K-9 Police Memorial for the creation,  
15 operation and maintenance of a police K-9 memorial monument.

16 ARTICLE 97

17 Section 1. The amount of \$21,526,400, or so much thereof  
18 as may be necessary, is appropriated from the General Revenue  
19 Fund to the Illinois State Board of Education to meet its  
20 operational expenses.

1 Section 5. The following amounts, or so much thereof as  
 2 may be necessary, are appropriated to the Illinois State Board  
 3 of Education for Evidence-Based Funding, provided for in  
 4 Section 18-8.15 of the School Code:

5	Payable from the Education Assistance Fund.....	243,349,300
6	Payable from the Common School Fund.....	3,611,012,300
7	Payable from the General Revenue Fund.....	2,203,098,300
8	Payable from the Fund for the Advancement	
9	of Education.....	619,000,000

10 Section 7. The following amount, or so much thereof as may  
 11 be necessary, is appropriated from the General Revenue Fund to  
 12 the Illinois State Board of Education for payments to school  
 13 districts assigned to Tier 1 or Tier 2 in an Evidence-Based  
 14 Funding formula based on Transitional Bilingual Education  
 15 program funding provided per Section 14C-12 of the School Code  
 16 to school districts in the prior fiscal year. The Illinois  
 17 State Board of Education shall calculate a Funding Factor that  
 18 is equal to the amount appropriated in this Section divided by  
 19 an amount which is the sum of all Transitional Bilingual  
 20 Education program funding provided per Section 14C-12 to Tier  
 21 1 and Tier 2 districts in the prior fiscal year. These  
 22 districts shall receive a grant equal to the Funding Factor  
 23 multiplied by the Transitional Bilingual Education program  
 24 funding provided per Section 14C-12 in the prior fiscal year.

1 This grant amount shall be included in the Base Funding Minimum  
2 calculations of an Evidence-Based Funding formula in Fiscal  
3 Year 2019 and all future years.

4 For Bilingual Education .....29,000,000

5 Section 10. The following amounts or so much thereof as  
6 may be necessary, which shall be used by the Illinois State  
7 Board of Education exclusively for the foregoing purposes and  
8 not, under any circumstances, for personal services  
9 expenditures or other operational or administrative costs, are  
10 appropriated to the Illinois State Board of Education for the  
11 fiscal year beginning July 1, 2017:

12 Payable from the General Revenue Fund:

13 For Blind/Dyslexic Persons .....846,000

14 For Disabled Student Transportation

15 Reimbursement .....387,682,600

16 For Disabled Student Tuition,

17 Private Tuition .....135,265,500

18 For District Consolidation Costs/

19 Supplemental Payments to School Districts .....3,100,000

20 For Autism Training & Technical

21 Assistance .....100,000

22 For Reimbursement for the Free Breakfast/

23 Lunch Program .....9,000,000

24 For Transportation-Regular/Vocational

1 Common School Transportation  
2 Reimbursement, 29-5 of the School Code .....262,909,800  
3 For Visually Impaired/Educational  
4 Materials Coordinating Unit, 14-11.01  
5 of the School Code .....1,421,100  
6 For Regular Education Reimbursement  
7 Per 18-3 of the School Code .....17,000,000  
8 For Special Education Reimbursement  
9 Per 14-7.03 of the School Code .....68,177,600  
10 For Career and Technical Education .....38,062,100  
11 For Truant Alternative and Optional  
12 Education Program .....11,500,000  
13 For Tax-Equivalent Grants, 18-4.4 .....222,600  
14 For all costs associated with Alternative  
15 Education/Regional Safe Schools .....6,300,000  
16 For Philip J. Rock Center and School .....3,577,800  
17 For grants to Local Education Agencies  
18 to conduct Agricultural Education Programs .....5,000,000  
19 For After School Matters .....2,443,800  
20 For Advanced Placement Classes .....500,000  
21 For costs associated with Teach For America .....977,500  
22 For National Board Certified Teachers .....1,000,000  
23 For Lowest Performing Schools .....1,002,800

24 Section 15. The following amounts, or so much thereof as

1 may be necessary, are appropriated to the Illinois State Board  
2 of Education for the fiscal year beginning July 1, 2017:

3 Payable from the General Revenue Fund:

4 For Early Childhood Education .....443,738,100

5 For Technology for Success .....2,443,800

6 Section 16. The amount of \$579,000, or so much thereof as  
7 may be necessary, is appropriated from the General Revenue Fund  
8 to the Illinois State Board of Education for all costs  
9 associated with the Community Residential Services Authority.

10 Section 17. The amount of \$179,900, or so much thereof as  
11 may be necessary, is appropriated from the General Revenue Fund  
12 to the Illinois State Board of Education for all costs  
13 associated with Educator Misconduct Investigations.

14 Section 18. The amount of \$51,000,000, or so much thereof  
15 as may be necessary, is appropriated from the General Revenue  
16 Fund to the Illinois State Board of Education for Student  
17 Assessments.

18 Section 25. The sum of \$15,000,000 or so much thereof as  
19 may be necessary, is appropriated from the General Revenue Fund  
20 to the Illinois State Board of Education to provide grants to  
21 school districts and community organizations for after school

1 programming.

2 Section 30. The sum of \$1,466,300, or so much thereof as  
3 may be necessary, is appropriated from the General Revenue Fund  
4 to the Illinois State Board of Education for the ordinary and  
5 contingent expenses of the Southwest Organizing Project Parent  
6 Mentoring Program.

7 Section 35. The sum of \$6,560,200, or so much thereof as  
8 may be necessary, is appropriated from the General Revenue Fund  
9 to the Illinois State Board of Education for the ordinary and  
10 contingent expenses of District Intervention Funding.

11 ARTICLE 98

12 Section 1. The following amounts or so much thereof as may  
13 be necessary, which shall be used by the Illinois State Board  
14 of Education exclusively for the foregoing purposes and not,  
15 under any circumstances, for personal services expenditures or  
16 other operational or administrative costs, are appropriated to  
17 the Illinois State Board of Education for the fiscal year  
18 beginning July 1, 2017:

19 Payable from the School District Emergency

20 Financial Assistance Fund:

21 For Emergency Financial Assistance, 1B-8

1 of the School Code .....1,000,000

2 Payable from the Drivers Education Fund:

3 For Drivers Education .....18,750,000

4 Payable from the Charter Schools Revolving Loan Fund:

5 For Charter Schools Loans .....200,000

6 Payable from the School Technology Revolving Loan Fund:

7 For School Technology Loans, 2-3.117a

8 of the School Code .....7,500,000

9 Section 5. The following amounts or so much thereof as may  
10 be necessary, are appropriated to the Illinois State Board of  
11 Education for the fiscal year beginning July 1, 2017:

12 Payable from the SBE Federal Department

13 of Agriculture Fund:

14 For Child Nutrition .....1,062,500,000

15 Payable from the SBE Federal Department

16 of Education Fund:

17 For Title I .....1,090,000,000

18 For Title II, Teacher/Principal Training .....160,000,000

19 For Title III, English Language

20 Acquisition .....50,400,000

21 For Title IV, 21st Century/Community

22 Service Programs .....200,000,000

23 For Title VI, Rural and Low Income

24 Students .....2,000,000

1	For Title X, Homeless Education .....	5,000,000
2	For Individuals with Disabilities Act,	
3	Deaf/Blind .....	500,000
4	For Individuals with Disabilities Act,	
5	IDEA .....	754,000,000
6	For Individuals with Disabilities Act,	
7	Improvement Program .....	5,000,000
8	For Individuals with Disabilities Act,	
9	Pre-School .....	29,200,000
10	For Grants for Vocational	
11	Education - Basic .....	55,000,000
12	For Advanced Placement Fee .....	3,300,000
13	For Math/Science Partnerships .....	18,800,000
14	For Longitudinal Data System .....	5,200,000
15	For Special Federal Congressional Projects .....	5,000,000
16	For Charter Schools .....	21,100,000
17	For Preschool Expansion .....	<u>35,000,000</u>
18	Total	\$2,439,500,000

19 Section 10. The amount of \$600,000, or so much thereof as  
20 may be necessary, is appropriated from the School  
21 Infrastructure Fund to the Illinois State Board of Education  
22 for its ordinary and contingent expenses.

23 Section 15. The amount of \$1,000,000, or so much thereof

1 as may be necessary, is appropriated from the Temporary  
2 Relocation Expenses Revolving Grant Fund for use by the State  
3 Board of Education as provided in Section 2-3.77 of the School  
4 Code.

5 Section 20. The amount of \$2,208,900, or so much thereof  
6 as may be necessary, is appropriated from the ISBE Teacher  
7 Certificate Institute Fund to the Illinois State Board of  
8 Education for Teacher Certificates.

9 Section 25. The amount of \$750,000, or so much thereof as  
10 may be necessary, is appropriated from the Teacher Certificate  
11 Fee Revolving Fund to the Illinois State Board of Education for  
12 Teacher Mentoring Programs.

13 Section 30. The amount of \$6,000,000, or so much thereof  
14 as may be necessary, is appropriated from the Teacher  
15 Certificate Fee Revolving Fund to the Illinois State Board of  
16 Education for Teacher Certificate Processing.

17 Section 35. The amount of \$8,484,800, or so much of that  
18 amount as may be necessary, is appropriated from the State  
19 Board of Education Special Purpose Trust Fund to the State  
20 Board of Education for expenditures by the Board in accordance  
21 with grants, gifts or donations that the Board has received or

1 may receive from any source, public or private, in support of  
2 projects that are within the lawful powers of the Board.

3 Section 40. The amount of \$7,015,200, or so much of that  
4 amount as may be necessary, is appropriated from the State  
5 Board of Education Special Purpose Trust Fund for ordinary and  
6 contingent expenses of the State Board of Education from  
7 indirect costs drawn from the Federal government.

8 Section 45. The amount of \$200,000, or so much of that  
9 amount as may be necessary, is appropriated from the After-  
10 School Rescue Fund to the State Board of Education for its  
11 ordinary and contingent expenses.

12 Section 50. The following amounts or so much thereof as  
13 may be necessary, are appropriated to the Illinois State Board  
14 of Education for the fiscal year beginning July 1, 2017:

- 15 Payable from the State Charter School Commission Fund:
- 16 For State Charter School Commission .....1,000,000
- 17 Payable from the Personal Property Tax
- 18 Replacement Fund:
- 19 For Bus Driver Training - Regional
- 20 Superintendents' Services .....70,000
- 21 For Regional Superintendents' Services .....6,970,000
- 22 For Regional Superintendents' and

1	Assistants' Compensation .....	<u>10,800,000</u>
2	Total	\$17,840,000

3 Section 55. The amount of \$35,000,000, or so much thereof  
4 as may be necessary, is appropriated from the SBE Federal  
5 Department of Education Fund to the Illinois State Board of  
6 Education for all costs associated with related activities for  
7 the Early Learning Challenge for the fiscal year beginning July  
8 1, 2017.

9 Section 60. The following amounts, or so much of those  
10 amounts as may be necessary, respectively, for the objects and  
11 purposes named, are appropriated to the Illinois State Board  
12 of Education for the fiscal year ending June 30, 2017:

13 FISCAL SUPPORT SERVICES

14 Payable from the SBE Federal Department of  
15 Agriculture Fund:

16	For Personal Services .....	334,800
17	For Employee Retirement Contributions	
18	Paid by Employer .....	5,300
19	For Retirement Contributions .....	133,900
20	For Social Security Contributions .....	30,900
21	For Group Insurance .....	128,800
22	For Contractual Services .....	2,100,000
23	For Travel .....	400,000

1	For Commodities .....	85,000
2	For Printing .....	156,300
3	For Equipment .....	310,000
4	For Telecommunications .....	<u>50,000</u>
5	Total	\$3,735,000
6	Payable from the SBE Federal Agency	
7	Services Fund:	
8	For Contractual Services .....	26,500
9	For Travel .....	30,000
10	For Commodities .....	40,000
11	For Printing .....	700
12	For Equipment .....	11,000
13	For Telecommunications .....	<u>9,000</u>
14	Total	\$117,200
15	Payable from the SBE Federal Department of	
16	Education Fund:	
17	For Personal Services .....	2,133,400
18	For Employee Retirement Contributions	
19	Paid by Employer .....	10,900
20	For Retirement Contributions .....	793,100
21	For Social Security Contributions .....	160,300
22	For Group Insurance .....	692,200
23	For Contractual Services .....	3,150,000
24	For Travel .....	1,600,000
25	For Commodities .....	305,000

1	For Printing .....	341,000
2	For Equipment .....	679,000
3	For Telecommunications .....	<u>400,000</u>
4	Total	\$10,264,900

## 5 INTERNAL AUDIT

6	Payable from the SBE Federal Department	
7	of Education Fund:	
8	For Contractual Services .....	210,000

## 9 SCHOOL SUPPORT SERVICES FOR ALL SCHOOLS

10	Payable from the SBE Federal Department of	
11	Agriculture Fund:	
12	For Personal Services .....	3,496,200
13	For Employee Retirement Contributions	
14	Paid by Employer .....	11,500
15	For Retirement Contributions .....	1,472,900
16	For Social Security Contributions .....	160,300
17	For Group Insurance .....	1,028,800
18	For Contractual Services .....	<u>10,000,000</u>
19	Total	\$16,169,700

20	Payable from the SBE Federal Department of	
21	Education Fund:	
22	For Personal Services .....	507,300
23	For Employee Retirement Contributions	
24	Paid by Employer .....	6,400
25	For Retirement Contributions .....	198,400

1	For Social Security Contributions .....	80,100
2	For Group Insurance .....	113,100
3	For Contractual Services .....	<u>1,575,000</u>
4	Total	\$2,480,300

## 5 SPECIAL EDUCATION SERVICES

6	Payable from the SBE Federal Department of	
7	Education Fund:	
8	For Personal Services .....	5,502,600
9	For Employee Retirement Contributions	
10	Paid by Employer .....	26,500
11	For Retirement Contributions .....	2,832,500
12	For Social Security Contributions .....	310,800
13	For Group Insurance .....	1,670,000
14	For Contractual Services .....	<u>4,200,000</u>
15	Total	\$14,542,400

## 16 TEACHING AND LEARNING SERVICES FOR ALL CHILDREN

17	Payable from the SBE Federal Agency Services Fund:	
18	For Personal Services .....	200,000
19	For Employee Retirement Contributions	
20	Paid by Employer .....	5,000
21	For Retirement Contributions .....	56,700
22	For Social Security Contributions .....	5,400
23	For Group Insurance .....	75,000
24	For Contractual Services .....	<u>918,500</u>
25	Total	\$1,260,600

1	Payable from the SBE Federal Department of	
2	Education Fund:	
3	For Personal Services .....	5,815,900
4	For Employee Retirement Contributions	
5	Paid by Employer .....	54,300
6	For Retirement Contributions .....	2,245,200
7	For Social Security Contributions .....	511,500
8	For Group Insurance .....	1,544,900
9	For Contractual Services .....	<u>12,235,000</u>
10	Total	\$22,406,800

11 Section 65. The amount of \$35,000,000, or so much thereof  
 12 as may be necessary, is appropriated from the SBE Federal  
 13 Department of Education Fund to the Illinois State Board of  
 14 Education for Student Assessments.

15 Section 70. The amount of \$5,300,000, or so much thereof  
 16 as may be necessary, is appropriated from the SBE Federal Agency  
 17 Services Fund to the Illinois State Board of Education for all  
 18 costs associated with the Substance Abuse and Mental Health  
 19 Services.

20 Section 75. The amount of \$500,000, or so much thereof as  
 21 may be necessary, is appropriated from the SBE Federal Agency  
 22 Services Fund to the Illinois State Board of Education for all

1 costs associated with Adolescent Health Programs.

2 Section 80. The amount of \$5,600,000, or so much thereof  
3 as may be necessary, is appropriated from the SBE Federal Agency  
4 Services Fund to the Illinois State Board of Education for all  
5 costs associated with Abstinence Education Grants.

6 ARTICLE 99

7 Section 1. The sum of \$4,202,152,674, or so much thereof  
8 as may be necessary, is appropriated from the Common School  
9 Fund to the Teachers' Retirement System of the State of Illinois  
10 for the State's contribution, as provided by law.

11 Section 5. The sum of \$700,000, or so much thereof as may  
12 be necessary, is appropriated from the Education Assistance  
13 Fund to the Teachers' Retirement System of the State of Illinois  
14 for additional costs due to the establishment of minimum  
15 retirement allowances pursuant to Sections 16-136.2 and 16-  
16 136.3 of the Illinois Pension Code, as amended.

17 Section 10. The sum of \$200,000, or so much thereof as may  
18 be necessary, is appropriated from the Common School Fund to  
19 the Illinois Teachers' Retirement System for the employer  
20 contributions required by the State as an employer of teachers

1 described under subsection (e) or subsection (f) of Section 16-  
2 158 of the Illinois Pension Code.

3 Section 20. The amount of \$114,167,713, or so much thereof  
4 as may be necessary, is appropriated from the General Revenue  
5 Fund to the Teachers' Retirement System of the State of Illinois  
6 for deposit into the Teacher Health Insurance Security Fund as  
7 the state's contribution for teachers' health insurance.

8 ARTICLE 100

9 Section 1. The sum of \$551,666,500, or so much thereof as  
10 may be necessary, is appropriated from the General Revenue Fund  
11 to the Department of Human Services for operational expenses  
12 for the fiscal year ending June 30, 2018.

13 Section 5. The following named amounts, or so much thereof  
14 as may be necessary, respectively, for the objects and purposes  
15 hereinafter named, are appropriated to the Department of Human  
16 Services for income assistance and related distributive  
17 purposes, including such Federal funds as are made available  
18 by the Federal Government for the following purposes:

19 DISTRIBUTIVE ITEMS

20 GRANTS-IN-AID

21 Payable from General Revenue Fund:

1 For Aid to Aged, Blind or Disabled  
2 under Article III .....28,504,700  
3 For Temporary Assistance for Needy  
4 Families under Article IV  
5 and other social services including  
6 Emergency Assistance for families  
7 with Dependent Children .....143,771,200  
8 For Refugees .....1,126,700  
9 For Funeral and Burial Expenses under  
10 Articles III, IV, and V, including  
11 prior year costs ..... 9,271,600  
12 For Grants Associated with Child Care  
13 Services, Including Operating and  
14 Administrative Costs .....376,790,900  
15 For Grants and for Administrative  
16 Expenses associated with Refugee  
17 Social Services .....204,000  
18 For costs associated with the  
19 Illinois Welcoming Centers ..... 1,499,000  
20 For Grants and Administrative  
21 Expenses associated with Immigrant  
22 Integration Services and for other  
23 Immigrant Services pursuant to 305 ILCS  
24 5/12-4.34.....6,035,000  
25 Payable from Commitment to Human Services Fund:

1 For Grants Associated with Child Care  
 2 Services, Including Operating and  
 3 Administrative Costs .....100,000,000

4 Payable from Employment and Training Fund:

5 For Temporary Assistance for Needy  
 6 Families under Article IV  
 7 and other social services including  
 8 Emergency Assistance for families  
 9 with Dependent Children in accordance with  
 10 applicable laws and regulations  
 11 for the State portion of federal  
 12 funds made available by the American  
 13 Recovery and Reinvestment Act  
 14 of 2009 .....20,000,000

15 The Department, with the consent in writing from the  
 16 Governor, may reappropriation not more than ten percent of the  
 17 total appropriation of General Revenue Funds in Section 5 above  
 18 "For Income Assistance and Related Distributive Purposes" among  
 19 the various purposes therein enumerated.

20 Section 10. The following named sums, or so much thereof  
 21 as may be necessary, respectively, for the objects and purposes  
 22 hereinafter named, are appropriated to meet the ordinary and  
 23 contingent expenditures of the Department of Human Services:

1 ADMINISTRATIVE AND PROGRAM SUPPORT

2 Payable from Vocational Rehabilitation Fund:

3 For Personal Services .....4,331,800

4 For Retirement Contributions .....2,339,800

5 For State Contributions to Social Security .....331,400

6 For Group Insurance .....1,560,000

7 For Contractual Services .....831,000

8 For Contractual Services:

9 For Leased Property Management .....5,076,200

10 For Travel .....61,000

11 For Commodities .....136,500

12 For Printing .....37,000

13 For Equipment .....48,600

14 For Telecommunications Services .....1,226,500

15 For Operation of Auto Equipment .....28,500

16 Total \$16,008,300

17 For Contractual Services:

18 For Leased Property Management:

19 Payable from Prevention and Treatment of Alcoholism

20 and Substance Abuse Block Grant Fund .....0

21 Payable from DHS Special Purposes Trust Fund .....200,000

22 Payable from Old Age Survivors Insurance Fund ....2,878,600

23 Payable from USDA Women, Infants and

24 Children Fund .....80,000

25 Payable from Local Initiative Fund .....25,000

1	Payable from Maternal and Child	
2	Health Services Block Grant Fund .....	40,000
3	Payable from Community Mental Health Services	
4	Block Grant Fund .....	0
5	Payable from DHS Recoveries Trust Fund .....	<u>300,000</u>
6	Total	\$3,523,600
7	Payable from DHS Private Resources Fund:	
8	For Grants and Costs associated with Human	
9	Services Activities funded by Grants or	
10	Private Donations .....	10,000
11	Payable from Mental Health Fund:	
12	For Costs associated with Mental Health and	
13	Developmental Disabilities Special Projects .....	6,000,000
14	For costs associated with DHS inter-agency	
15	Support Services .....	3,000,000
16	Payable from the Federal National Community	
17	Services Grant Fund:	
18	For Deposit into the Public Health	
19	Services Fund .....	500,000
20	Payable from the DHS State Projects Fund:	
21	For expenses associated with Energy	
22	Conservation and Efficiency programs .....	1,000,000
23	Payable from DHS Recoveries Trust Fund:	
24	For ordinary and contingent expenses	
25	associated with the Grant Accountability	

1       efforts .....5,000,000  
 2       For ordinary and contingent expenses .....16,263,000

ADMINISTRATIVE AND PROGRAM SUPPORT

GRANTS-IN-AID

5       Section 15. The following named sums, or so much thereof  
 6       as may be necessary, respectively, are appropriated to the  
 7       Department of Human Services for the purposes hereinafter  
 8       named:

GRANTS-IN-AID

10       For Tort Claims:

11       Payable from Vocational Rehabilitation Fund .....10,000

12       For Grants and administrative expenses

13       associated with the Open Door Project:

14       Payable from DHS Private Resources Fund .....315,500

15       Section 25. The following named sums, or so much thereof  
 16       as may be necessary, are appropriated to the Department of  
 17       Human Services as follows:

REFUNDS

19       Payable from Mental Health Fund .....2,000,000

20       Payable from Vocational Rehabilitation Fund .....5,000

21       Payable from Drug Treatment Fund .....5,000

22       Payable from Sexual Assault Services Fund .....400

23       Payable from Early Intervention

1	Services Revolving Fund .....	300,000
2	Payable from DHS Federal Projects Fund .....	25,000
3	Payable from USDA Women, Infants and Children Fund ....	200,000
4	Payable from Maternal and Child Health	
5	Services Block Grant Fund .....	5,000
6	Payable from Youth Drug Abuse Prevention Fund .....	<u>30,000</u>
7	Total	\$2,570,400

8 Section 27. The following named sums, or so much thereof  
 9 as may be necessary, respectively, for the objects and purposes  
 10 hereinafter named, are appropriated to the Department of Human  
 11 Services for ordinary and contingent expenses:

12 INTER-AGENCY SUPPORT SERVICES

13 Payable from DHS Technology Initiative Fund:

14 For Expenses of the Framework Project .....10,000,000

15 Section 30. The following named sums, or so much thereof  
 16 as may be necessary, respectively, for the objects and purposes  
 17 hereinafter named, are appropriated to the Department of Human  
 18 Services for ordinary and contingent expenses:

19 MANAGEMENT INFORMATION SERVICES

20 Payable from Mental Health Fund:

21 For costs related to the provision  
 22 of MIS support services provided to  
 23 Departmental and Non-Departmental

1	organizations .....	6,636,600
2	Payable from Vocational Rehabilitation Fund:	
3	For Personal Services .....	316,900
4	For Retirement Contributions .....	171,200
5	For State Contributions to Social Security .....	24,200
6	For Group Insurance .....	72,000
7	For Contractual Services .....	705,000
8	For Contractual Services:	
9	For Information Technology Management .....	2,280,700
10	For Travel .....	10,000
11	For Commodities .....	30,600
12	For Printing .....	5,800
13	For Equipment .....	50,000
14	For Telecommunications Services .....	1,550,000
15	For Operation of Auto Equipment .....	<u>2,800</u>
16	Total	\$5,219,200
17	Payable from USDA Women, Infants and Children Fund:	
18	For Personal Services .....	236,800
19	For Retirement Contributions .....	127,900
20	For State Contributions to Social Security .....	18,100
21	For Group Insurance .....	48,000
22	For Contractual Services .....	25,400
23	For Contractual Services:	
24	For Information Technology Management .....	11,900
25	For Electronic Data Processing .....	<u>0</u>

1	Total	\$468,100
2	Payable from Maternal and Child Health Services	
3	Block Grant Fund:	
4	For Operational Expenses Associated with	
5	Support of Maternal and Child Health	
6	Programs .....	458,100

7 Section 35. The following named amounts, or so much thereof  
8 as may be necessary, respectively, are appropriated to the  
9 Department of Human Services:

10	BUREAU OF DISABILITY DETERMINATION SERVICES	
11	Payable from Old Age Survivors Insurance Fund:	
12	For Personal Services .....	35,753,400
13	For Retirement Contributions .....	19,311,500
14	For State Contributions to Social Security .....	3,347,100
15	For Group Insurance .....	11,040,000
16	For Contractual Services .....	11,601,800
17	For Travel .....	198,000
18	For Commodities .....	379,100
19	For Printing .....	384,000
20	For Equipment .....	1,600,900
21	For Telecommunications Services .....	1,404,700
22	For Operation of Auto Equipment .....	<u>100</u>
23	Total	\$85,020,600

1 Section 40. The following named amounts, or so much thereof  
2 as may be necessary, are appropriated to the Department of  
3 Human Services:

4 BUREAU OF DISABILITY DETERMINATION SERVICES

5 GRANTS-IN-AID

6 For Services to Disabled Individuals:

7 Payable from Old Age Survivors

8 Insurance Fund .....25,000,000

9 Section 45. The following named amount, or so much thereof  
10 as may be necessary, is appropriated to the Department of Human  
11 Services:

12 HOME SERVICES PROGRAM

13 GRANTS-IN-AID

14 For Purchase of Services of the  
15 Home Services Program, pursuant  
16 to 20 ILCS 2405/3, including  
17 operating, administrative, and  
18 prior year costs:

19 Payable from General Revenue Fund .....366,774,500

20 Payable from the Home Services

21 Medicaid Trust Fund .....246,000,000

22 Total \$612,774,500

23 For costs associated with a rate increase  
24 for providers of the Home Services Program:

1 Payable from General Revenue Fund .....12,695,800

2 Section 50. The following named amount, or so much thereof  
3 as may be necessary, is appropriated to the Department of Human  
4 Services:

5 HOME SERVICES PROGRAM

6 GRANTS-IN-AID

7 For all costs and administrative expenses  
8 associated with Community Reintegration program:

9 Payable from General Revenue Fund .....1,262,700

10 Section 55. The following named amounts, or so much thereof  
11 as may be necessary, respectively, are appropriated to the  
12 Department of Human Services:

13 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

14 Payable from Community Mental Health Services  
15 Block Grant Fund:

16 For Personal Services .....512,000

17 For Retirement Contributions .....276,600

18 For State Contributions to Social Security .....39,200

19 For Group Insurance .....120,000

20 For Contractual Services .....119,400

21 For Travel .....10,000

22 For Commodities .....5,000

23 For Equipment .....5,000



1 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

2 GRANTS-IN-AID AND PURCHASED CARE

3 For all costs and administrative expenses for Community  
 4 Service Programs for Persons with Mental Illness; Child  
 5 and Adolescent Mental Health Programs; Community Hospital  
 6 Inpatient & Psych Services; Evaluation Determination,  
 7 Disposition, & Assessment; Jail Data Link Project;  
 8 Juvenile Justice Trauma Program; Regions Special Consumer  
 9 Supports & Mental Health Services; Rural Behavioral Health  
 10 Access; Supported Residential; the Living Room;  
 11 and all other Services to  
 12 persons with Mental Illness:

13 Payable from General Revenue Fund .....136,488,100

14 For costs and administrative expenses  
 15 for Evaluation Determination, Disposition,  
 16 & Assessment:

17 Payable from General Revenue Fund .....1,200,000

18 For Community Service Grant Programs for  
 19 Persons with Mental Illness:

20 Payable from Community Mental Health  
 21 Services Block Grant Fund .....18,025,400

22 For Mental Health Treatment:

23 Payable from Mental Health Reporting  
 24 Fund .....2,000,000

25 For Community Service Grant Programs for

1 Persons with Mental Illness including  
2 administrative costs:  
3 Payable from DHS Federal Projects Fund .....16,036,100  
4 Payable from the Department of Human  
5 Services Community Services Fund .....15,000,000  
6 Payable from General Revenue Fund:  
7 For costs associated with the Purchase and  
8 Disbursement of Psychotropic Medications  
9 for Mentally Ill Clients in the Community .....1,881,800  
10 For costs associated with  
11 Supportive MI Housing .....15,915,800  
12 Payable from Community Mental Health  
13 Medicaid Trust Fund:  
14 For all costs and administrative  
15 expenses associated with Medicaid  
16 Services and Community Services for  
17 Persons with Mental Illness, including  
18 prior year costs .....92,902,400  
19 Payable from the Community Mental Health  
20 Services Block Grant Fund:  
21 For Community Service Grant Programs for  
22 Children and Adolescents with Mental Illness .....4,341,800  
23 Payable from General Revenue Fund:  
24 For costs associated with a rate increase for  
25 certified community mental health centers under

1       Community Service Grant Programs for persons  
 2       with mental illness .....3,511,600

3       The Department, with the consent in writing from the  
 4       Governor, may reappropriation not more than 10 percent of the total  
 5       appropriation of General Revenue Funds in Section 75 above  
 6       among the various purposes therein enumerated.

7       Section 85. The following named amounts, or so much thereof  
 8       as may be necessary, respectively, are appropriated to the  
 9       Department of Human Services:

10       DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT  
 11       Payable from the DHS State Projects Fund:  
 12       For costs associated with state  
 13       operated facility special projects  
 14       including but not limited to permanent  
 15       improvements .....10,000,000

16       Section 90. The sum of \$269,698,900, or so much thereof  
 17       as may be necessary, is appropriated from the General Revenue  
 18       Fund to the Department of Human Services for costs associated  
 19       with the operation of State Operated Developmental Centers or  
 20       the costs associated with services for the transition of State  
 21       Operated Developmental Center residents to alternative  
 22       community settings.

1 Section 95. The following named sums, or so much thereof  
 2 as may be necessary, respectively, for the purposes hereinafter  
 3 named, are appropriated to the Department of Human Services for  
 4 Grants-In-Aid and Purchased Care in its various regions  
 5 pursuant to Sections 3 and 4 of the Community Services Act and  
 6 the Community Mental Health Act:

7 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

8 GRANTS-IN-AID AND PURCHASED CARE

9 For all costs associated with

10 Community Based Services for

11 Persons with Developmental Disabilities

12 and for Intermediate Care Facilities

13 for the Mentally Retarded and

14 Alternative Community Programs

15 Payable from General Revenue Fund .....1,160,297,300

16 For rate increases to organizations

17 providing community-based services

18 for persons with developmental

19 disabilities and for intermediate care

20 facilities for the developmentally

21 disabled and alternative community

22 programs to pay for wage increases for

23 front-line personnel, including, but not

24 limited to, direct support persons,

1 aides, front-line supervisors,  
 2 qualified intellectual disabilities  
 3 professionals, nurses, and  
 4 non-administrative support staff:

5 Payable from General Revenue Fund .....53,417,100

6 For costs associated with Community  
 7 Based Services for persons with  
 8 Developmental disabilities and system  
 9 rebalancing initiatives

10 Payable from the Department of Human  
 11 Services Community Services Fund .....27,000,000

12 For Intermediate Care Facilities  
 13 for the Mentally Retarded and  
 14 Alternative Community Programs  
 15 including prior year costs

16 Payable from Care Provider Fund for Persons  
 17 with a Developmental Disability .....45,000,000

18 For Community Based Services for  
 19 Persons with Developmental  
 20 Disabilities at the approximate  
 21 cost set forth below:

22 Payable from Mental Health Fund .....9,965,600

23 Payable from Community Developmental  
 24 Disability Services Medicaid Trust Fund .....75,000,000

25 Payable from General Revenue Fund:

1 For costs associated with the provision  
2 of Specialized Services to Persons with  
3 Developmental Disabilities .....7,667,100  
4 For a grant to the Autism Program for an  
5 Autism Diagnosis Education Program  
6 for Individuals .....4,300,000  
7 For a Grant to Best Buddies .....977,500  
8 For a grant to the ARC of Illinois  
9 for the Life Span Project .....471,400  
10 For Epilepsy Services .....2,075,000  
11 For Dental Grants for people with Developmental  
12 Disabilities .....986,000  
13 For Respite Care Services .....8,778,000  
14 For costs associated with Developmental  
15 Disability Quality Assurance Waiver .....480,600  
16 For costs associated with Developmental  
17 Disability Community Transitions or  
18 State Operated Facilities .....5,201,600  
19 For costs associated with young adults  
20 Transitioning from the Department of  
21 Children and Family Services to the  
22 Developmental Disability Service  
23 System .....2,471,600  
24 Payable from Special Olympics Illinois Fund:  
25 For the costs associated with Special Olympics .....100,000

1 Payable from the Autism Care Fund:

2 For grants to the Autism Society of Illinois .....100,000

3 Payable from the Special Olympics

4 Illinois and Special Children's Charities Fund:

5 For grants to Special Olympics

6 Illinois and Special Children's Charities .....2,000,000

7 Section 105. The sum of \$23,700,000, or so much thereof  
8 as may be necessary, is appropriated to the Department of Human  
9 Services from the Health and Human Services Medicaid Trust Fund  
10 for grants and all costs associated with developmental  
11 disabilities and/or mental health programs.

12 Section 110. The following named amount, or so much thereof  
13 as may be necessary, is appropriated to the Department of Human  
14 Services for Payments to Community Providers and Administrative  
15 Expenditures, including such Federal funds as are made  
16 available by the Federal Government for the following purpose:

17 Payable from Autism Research Checkoff Fund:

18 For costs associated with autism research .....100,000

19 Payable from Autism Awareness Fund:

20 For costs associated with autism awareness .....100,000

21 Section 115. The following named amounts, or so much  
22 thereof as may be necessary, respectively, are appropriated for

1 the objects and purposes hereinafter named, to the Department  
2 of Human Services:

3 ADDICTION TREATMENT

4 Payable from Prevention and Treatment of Alcoholism  
5 and Substance Abuse Block Grant Fund:

6	For Personal Services .....	2,787,200
7	For Retirement Contributions .....	1,505,500
8	For State Contributions to Social Security .....	236,900
9	For Group Insurance .....	672,000
10	For Contractual Services .....	1,227,700
11	For Travel .....	200,000
12	For Commodities .....	53,800
13	For Printing .....	35,000
14	For Equipment .....	14,300
15	For Electronic Data Processing .....	300,000
16	For Telecommunications Services .....	117,800
17	For Operation of Auto Equipment .....	20,000
18	For Expenses Associated with the Administration	
19	of the Alcohol and Substance Abuse Prevention	
20	and Treatment Programs .....	<u>215,000</u>
21	Total	\$7,385,200

22 Section 125. The following named amounts, or so much  
23 thereof as may be necessary, respectively, are appropriated for  
24 the objects and purposes hereinafter named, to the Department

1 of Human Services:

2 ADDICTION TREATMENT

3 GRANTS-IN-AID

4 Payable from General Revenue Fund:

5 For Costs Associated with Community Based  
6 Addiction Treatment to Medicaid Eligible  
7 and AllKids clients, Including Prior  
8 Year Costs .....43,379,700

9 Section 130. The following named amounts, or so much  
10 thereof as may be necessary, respectively, are appropriated for  
11 the objects and purposes hereinafter named, to the Department  
12 of Human Services:

13 ADDICTION TREATMENT

14 GRANTS-IN-AID

15 Payable from General Revenue Fund:

16 For costs associated with Community  
17 Based Addiction Treatment Services .....38,676,000  
18 For Addiction Treatment Services for  
19 DCFS clients .....7,365,100  
20 For costs associated with Addiction  
21 Treatment Services for Special Populations .....5,824,700  
22 Total \$51,865,800

23 Payable from State Gaming Fund:

24 For Costs Associated with Treatment of

1 Individuals who are Compulsive Gamblers .....1,029,500  
2 For Addiction Treatment and Related Services:  
3 Payable from Prevention and Treatment  
4 of Alcoholism and Substance Abuse  
5 Block Grant Fund .....60,000,000  
6 Payable from Youth Drug Abuse  
7 Prevention Fund .....530,000  
8 For Grants and Administrative Expenses Related  
9 to Addiction Treatment and Related Services:  
10 Payable from Drunk and Drugged Driving  
11 Prevention Fund .....3,212,200  
12 Payable from Drug Treatment Fund .....5,105,800  
13 Payable from Alcoholism and Substance  
14 Abuse Fund .....31,000,000  
15 For underwriting the cost of housing  
16 for groups of recovering individuals:  
17 Payable from Group Home Loan  
18 Revolving Fund .....200,000  
19 For Grants and Administrative Expenses Related  
20 to the Tobacco Enforcement Program:  
21 Payable from Dram Shop Fund .....1,000,000  
22 For costs associated with a rate increase to  
23 Community Based Addiction Treatment Services:  
24 Payable from General Revenue Fund .....1,080,500

1           The Department, with the consent in writing from the  
 2   Governor, may reappropriation not more than two percent of the  
 3   total appropriation of General Revenue Funds in Section 130  
 4   above "Addiction Treatment" among the purposes therein  
 5   enumerated.

6           Section 135. The sum of \$500,000, or as much thereof is  
 7   necessary, is appropriated from the General Revenue Fund to the  
 8   Department of Human Services for a pilot program to study uses  
 9   and effects of medication assisted treatments for addiction and  
 10   for the prevention of relapse to opioid dependence in publicly-  
 11   funded treatment program.

12          Section 140. The following named amounts, or so much  
 13   thereof as may be necessary, respectively, are appropriated to  
 14   the Department of Human Services:

15                           REHABILITATION SERVICES BUREAUS

16   Payable from Illinois Veterans' Rehabilitation Fund:

17	For Personal Services .....	1,952,300
18	For Retirement Contributions .....	1,054,500
19	For State Contributions to Social Security .....	149,400
20	For Group Insurance .....	528,000
21	For Travel .....	12,200
22	For Commodities .....	5,600
23	For Equipment .....	7,000

1	For Telecommunications Services .....	<u>19,500</u>
2	Total	\$3,728,500
3	Payable from Vocational Rehabilitation Fund:	
4	For Personal Services .....	40,854,200
5	For Retirement Contributions .....	22,066,600
6	For State Contributions to Social Security .....	3,225,800
7	For Group Insurance .....	12,763,200
8	For Contractual Services .....	8,689,800
9	For Travel .....	1,455,900
10	For Commodities .....	313,200
11	For Printing .....	150,100
12	For Equipment .....	669,900
13	For Telecommunications Services .....	1,493,200
14	For Operation of Auto Equipment .....	5,700
15	For Support Services In-Service Training .....	366,700
16	For Administrative Expenses of the	
17	Statewide Deaf Evaluation Center .....	<u>0</u>
18	Total	\$92,054,300

19 Section 145. The following named amounts, or so much  
 20 thereof as may be necessary, respectively, are appropriated to  
 21 the Department of Human Services:

22 REHABILITATION SERVICES BUREAUS

23 GRANTS-IN-AID

24 For Case Services to Individuals:

1 Payable from General Revenue Fund .....8,950,900  
2 Payable from Illinois Veterans'  
3 Rehabilitation Fund .....2,413,700  
4 Payable from Vocational Rehabilitation Fund,  
5 including prior year costs .....55,000,000  
6 For grants and expenses of supported  
7 employment programs:  
8 Payable from General Revenue Fund .....102,000  
9 For Implementation of Title VI, Part C of the  
10 Vocational Rehabilitation Act of 1973 as  
11 Amended--Supported Employment:  
12 Payable from Vocational Rehabilitation Fund .....1,900,000  
13 For all costs associated with the  
14 Small Business Enterprise Program:  
15 Payable from Vocational Rehabilitation Fund .....3,527,300  
16 For Grants to Independent Living Centers:  
17 Payable from General Revenue Fund .....4,296,500  
18 Payable from Vocational Rehabilitation Fund .....2,077,200  
19 For Grants to the Illinois Coalition  
20 of Citizens with Disabilities:  
21 Payable from Vocational Rehabilitation Fund .....0  
22 For Independent Living Older Blind Grants  
23 and administrative costs:  
24 Payable from Vocational Rehabilitation Fund .....1,745,500  
25 Payable from General Revenue Fund .....134,100

1 For Independent Living Older Blind Formula:  
 2 Payable from Vocational Rehabilitation Fund .....0  
 3 For all costs associated with the Project for  
 4 Individuals of All Ages with Disabilities:  
 5 Payable from Vocational Rehabilitation Fund .....1,050,000  
 6 For Case Services to Migrant Workers:  
 7 Payable from General Revenue Fund .....18,400  
 8 Payable from Vocational Rehabilitation Fund .....210,000

9 Section 150. The following named amounts, or so much  
 10 thereof as may be necessary, respectively, are appropriated to  
 11 the Department of Human Services:

12 CLIENT ASSISTANCE PROJECT

13 Payable from Vocational Rehabilitation Fund:  
 14 For grants and administrative costs  
 15 associated with the Client Assistance  
 16 Project .....1,179,200

17 Section 160. The following named amounts, or so much  
 18 thereof as may be necessary, respectively, are appropriated to  
 19 the Department of Human Services:

20 DIVISION OF REHABILITATION SERVICES PROGRAM

21 AND ADMINISTRATIVE SUPPORT

22 Payable from Rehabilitation Services  
 23 Elementary and Secondary Education Act Fund:

1 For Federally Assisted Programs .....1,384,100

2 Section 165. The following named sums, or so much thereof  
3 as may be necessary, respectively, for the objects and purposes  
4 hereinafter named, are appropriated to meet the ordinary and  
5 contingent expenditures of the Department of Human Services:

6 CENTRAL SUPPORT AND CLINICAL SERVICES

7 Payable from Mental Health Fund:

8 For Costs Related to Provision of Support

9 Services Provided to Departmental and Non-

10 Departmental Organizations .....9,043,800

11 For Drugs and Costs associated

12 with Pharmacy Services .....12,300,000

13 For all costs associated with

14 Medicare Part D .....1,507,900

15 Payable from Mental Health Reporting Fund:

16 For Expenses related to Implementing the

17 Firearm Concealed Carry Act .....2,500,000

18 Payable from DHS Federal Projects Fund:

19 For Federally Assisted Programs .....6,004,200

20 Section 170. The following named sums, or so much thereof  
21 as may be necessary, respectively, for the objects and purposes  
22 hereinafter named, are appropriated to meet the ordinary and  
23 contingent expenses of the Department of Human Services:

1 SEXUALLY VIOLENT PERSONS PROGRAM

2 Payable from General Revenue Fund:

3 For Sexually Violent Persons Program .....2,269,400

4 Section 175. The following named amounts, or so much  
5 thereof as may be necessary, respectively, are appropriated to  
6 the Department of Human Services:

7 ILLINOIS SCHOOL FOR THE DEAF

8 Payable from Vocational Rehabilitation Fund:

9 For Secondary Transitional Experience

10 Program .....50,000

11 Section 180. The following named amounts, or so much  
12 thereof as may be necessary, respectively, are appropriated to  
13 the Department of Human Services:

14 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

15 Payable from Vocational Rehabilitation Fund:

16 For Secondary Transitional Experience Program .....42,900

17 Section 190. The following named amounts, or so much  
18 thereof as may be necessary, respectively, are appropriated to  
19 the Department of Human Services:

20 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

21 Payable from Vocational Rehabilitation Fund:

22 For Secondary Transitional Experience Program .....60,000

1 Section 195. The following named sums, or so much thereof  
 2 as may be necessary, respectively, are appropriated to the  
 3 Department of Human Services for the purposes hereinafter  
 4 named:

5 FAMILY AND COMMUNITY SERVICES

6 Payable from DHS Special Purposes Trust Fund:

7 For Operation of Federal

8 Employment Programs .....10,783,700

9 Payable from the DHS State Projects Fund:

10 For Operational Expenses for Public

11 Health Programs .....368,000

12 Payable from the Maternal and Child

13 Health Services Block Grant Fund:

14 For Grants and Administrative costs

15 Associated with the Maternal and

16 Child Health Programs .....9,401,200

17 Payable from Youth Alcoholism and Substance

18 Abuse Prevention Fund:

19 For community-based alcohol and

20 other drug abuse prevention services .....150,000

21 Section 200. The following named amounts, or so much  
 22 thereof as may be necessary, respectively, for the objects  
 23 hereinafter named, are appropriated to the Department of Human

1 Services for Family and Community Services and related  
2 distributive purposes, including such Federal funds as are made  
3 available by the Federal government for the following purposes:

4 FAMILY AND COMMUNITY SERVICES

5 GRANTS-IN-AID

6 Payable from General Revenue Fund:

7 For Emergency Food Program,

8 including Operating and

9 Administrative Costs .....215,400

10 For Homelessness Prevention .....977,500

11 For Employability Development Services

12 including Operating and Administrative

13 Costs and Related Distributive Purposes .....9,145,700

14 For Food Stamp Employment and Training

15 including Operating and Administrative

16 Costs and Related Distributive Purposes .....3,651,000

17 For a grant to Children's Place for costs

18 associated with specialized child care

19 for families affected by HIV/AIDS .....381,200

20 For Grants and administrative expenses

21 of Programs to Reduce

22 Infant Mortality, provide

23 Case Management and Outreach

24 Services, and for the

25 Intensive Prenatal Performance Project .....33,965,000

1 For Grants and all Costs Associated  
2 with the Domestic Violence Shelters  
3 and Services Program .....18,635,000  
4 For costs associated with Teen Parent Services ....1,394,800  
5 For Grants for Community Services, including  
6 operating and administrative costs .....5,518,400  
7 For Grants and Administrative Expenses  
8 of the Westside Health Authority Crisis  
9 Intervention .....293,300  
10 For Grants and Administrative Expenses  
11 of Addiction Prevention and related services .....1,001,900  
12 For Grants and Administrative Expenses  
13 of Supportive Housing Services .....13,429,400  
14 For Grants and Administrative Expenses  
15 of the Comprehensive Community-Based  
16 Services to Youth .....16,546,400  
17 For Grants and Administrative Expenses  
18 of Redeploy Illinois .....4,885,100  
19 For all costs associated with  
20 Homeless Youth Services .....4,550,000  
21 For grants to provide Assistance to Sexual  
22 Assault Victims and for Sexual Assault  
23 Prevention Activities .....6,159,700  
24 For Grants and Administrative Expenses  
25 for Teen Reach After-School Programs .....13,489,500

1 For Grants and Administrative Expenses  
2 Related to the Healthy Families Program .....10,040,000  
3 For Early Intervention .....96,691,900  
4 For all costs associated with the  
5 Parents Too Soon Program .....6,870,300  
6 Payable from Assistance to the Homeless Fund:  
7 For costs related to Providing Assistance  
8 to the Homeless including Operating and  
9 Administrative Costs and Grants .....300,000  
10 Payable from the Specialized Services  
11 for Survivors of Human Trafficking Fund:  
12 For Grants to Organizations to Prevent  
13 Prostitution and Human Trafficking .....100,000  
14 Payable from the Illinois Affordable  
15 Housing Trust Fund:  
16 For Homeless Youth Services .....1,000,000  
17 For Homelessness Prevention .....4,000,000  
18 For Emergency and Transitional Housing .....9,383,700  
19 Payable from Employment and Training Fund:  
20 For grants associated with Employment  
21 and Training Programs, income assistance  
22 and other social services including  
23 operating, administrative and  
24 prior year costs .....485,000,000  
25 Payable from the Health and Human

1 Services Medicaid Trust Fund:  
2 For grants for Supportive Housing Services .....3,382,500  
3 Payable from DHS Special Purposes Trust Fund:  
4 For Emergency Food Program  
5 Transportation and Distribution,  
6 including grants and operations .....5,163,800  
7 For Federal/State Employment Programs and  
8 Related Services .....5,000,000  
9 For Grants Associated with the Great  
10 START Program, Including Operation  
11 and Administrative Costs .....5,200,000  
12 For Grants Associated with Child  
13 Care Services, Including Operation,  
14 Administrative and  
15 Prior year costs .....215,800,000  
16 For Grants Associated with Migrant  
17 Child Care Services, Including Operation  
18 and Administrative Costs .....3,422,400  
19 For Refugee Resettlement Purchase  
20 of Service, Including Operation  
21 and Administrative Costs .....10,611,200  
22 For Grants Associated with the Head Start  
23 State Collaboration, Including  
24 Operating and Administrative Costs .....500,000  
25 For SSI Advocacy Services administrative costs:

1 Payable from General Revenue Fund .....1,286,500  
2 Payable from DHS Special Purposes Trust Fund .....1,009,400  
3 Payable from DHS Special Purposes Trust Fund:  
4 For Community Grants .....7,257,800  
5 For costs associated with Family  
6 Violence Prevention Services .....5,018,200  
7 For grants and administrative  
8 costs associated with MIEC  
9 Home Visiting Program .....14,006,800  
10 Payable from Local Initiative Fund:  
11 For Purchase of Services under the  
12 Donated Funds Initiative Program, Including  
13 Operating and Administrative Costs .....22,729,400  
14 Payable from Hunger Relief Fund:  
15 For Grants for food banks for the  
16 purchase of food and related supplies for  
17 low income persons .....300,000  
18 Payable from Sexual Assault Services Fund:  
19 For Grants Related to the  
20 Sexual Assault Services Program .....100,000  
21 Payable from Domestic Violence Abuser  
22 Services Fund:  
23 For Domestic Violence Abuser Services .....100,000  
24 Payable from the DHS Federal Projects Fund:  
25 For Grants and all costs associated

1 with implementing Public Health Programs .....10,742,300

2 Payable from USDA Women, Infants and Children Fund:

3 For Grants to Public and Private Agencies for

4 costs of administering the USDA Women, Infants,

5 and Children (WIC) Nutrition Program .....70,049,000

6 For Grants for the Federal

7 Commodity Supplemental Food Program .....1,400,000

8 For Grants and Administrative Expenses

9 of the USDA Farmer's Market

10 Nutrition Program .....500,000

11 For Grants for Free Distribution of Food

12 Supplies and for Grants for Nutrition

13 Program Food Centers under the

14 USDA Women, Infants, and Children

15 (WIC) Nutrition Program .....251,000,000

16 Payable from the DHS Special Purposes Trust Fund:

17 For Grants and all costs associated

18 with the Race to the Top Program .....16,000,000

19 For Grants and all costs associated

20 with SNAP Education .....18,000,000

21 For Grants and all costs associated

22 with SNAP Outreach .....2,000,000

23 For Grants and all costs associated with

24 the JTED-SNAP Pilot Employment and

25 Training Program .....21,857,600

1 Payable from DHS Federal Projects Fund:  
2 For Grants and Administrative Expenses  
3 for Partnership for Success Program .....5,000,000  
4 For all costs associated with the Emergency  
5 Solutions Grants Program .....12,000,000  
6 Payable from the Juvenile Accountability  
7 Incentive Block Grant Fund:  
8 For all costs associated with the Juvenile  
9 Accountability Block Grant (JABG) .....5,000,000  
10 Payable from Tobacco Settlement Recovery Fund:  
11 For a Grant to the Coalition for Technical  
12 Assistance and Training .....250,000  
13 For all costs associated with  
14 Children's Health Programs, including  
15 grants, contracts, equipment, vehicles  
16 and administrative expenses .....1,138,800  
17 Payable from Domestic Violence Shelter  
18 and Service Fund:  
19 For Domestic Violence Shelters and  
20 Services Program .....952,200  
21 Payable from Gaining Early Awareness  
22 and Readiness for Undergraduate  
23 Programs Fund:  
24 For Grants and administrative expenses  
25 Of G.E.A.R.U.P .....3,516,800

1 Payable from DHS Special Purposes Trust Fund:  
2 For Parents Too Soon Program,  
3 including grants and operations .....2,505,000  
4 Payable from the Sexual Assault Services  
5 and Prevention Fund:  
6 For Grants and administrative expenses  
7 of the Sexual Assault Services  
8 and Prevention Program .....600,000  
9 Payable from the Children's Wellness Charities Fund:  
10 For Grants to Children's Wellness Charities .....100,000  
11 Payable from the Housing for Families Fund:  
12 For Grants for Housing for Families .....100,000  
13 Payable from the Farmers' Market  
14 Technology Improvement Fund:  
15 For Farmers' Market Technology .....1,000,000  
16 Payable from Early Intervention  
17 Services Revolving Fund:  
18 For Grants and administrative expenses  
19 associated with the Early  
20 Intervention Services Program, including  
21 prior years costs .....180,000,000  
22 For Grants and Administrative Expenses  
23 of Addiction Prevention and Related  
24 Services:  
25 Payable from Youth Alcoholism and

1 Substance Abuse Prevention Fund.....1,050,000  
 2 Payable from Alcoholism and  
 3 Substance Abuse Fund.....2,500,000  
 4 Payable from Prevention and Treatment  
 5 of Alcoholism and Substance Abuse  
 6 Block Grant Fund.....16,000,000  
 7 Payable from the Juvenile Justice  
 8 Trust Fund:  
 9 For Grants and administrative costs  
 10 associated with Juvenile Justice  
 11 Planning and Action Grants for Local  
 12 Units of Government and Non-Profit  
 13 Organizations including Prior Year Costs .....4,000,000

14 Section 202. The sum of \$15,000,000, or so much thereof as  
 15 may be necessary, is appropriated from the General Revenue Fund  
 16 to the Department of Human Services for grants to community  
 17 providers and local governments for youth employment programs.

18 Section 204. The sum of \$12,187,500, or so much thereof as  
 19 may be necessary and remains unexpended at the close of business  
 20 on June 30, 2017, from appropriations heretofore made in  
 21 Article 220, Section 55 of Public Act 99-0524, is  
 22 reappropriated from the Commitment to Human Services Fund to  
 23 the Department of Human Services for grants to community

1 providers and local governments for youth employment programs.

2 Section 205. The Department, with the consent in writing  
3 from the Governor, may reapportion General Revenue Funds in  
4 Section 45 above "For Home Services Program Grants-in-Aid"  
5 among Section 75 "For Mental Health Grants-in-Aid and Purchased  
6 Care" and Section 95 "For Developmental Disabilities Grants and  
7 Program Support Grants-in-Aid and Purchased Care" as a result  
8 of transferring clients to the appropriate community based  
9 service system.

10

#### ARTICLE 101

11 Section 1. It is the intent of the State that all or a  
12 portion of the costs of projects funded by appropriations made  
13 in this Act from the Capital Development Fund, the School  
14 Construction Fund, the Anti-Pollution Fund, the Transportation  
15 Bond Series A Fund, the Transportation Bond Series B Fund, the  
16 Coal Development Fund, the Transportation Bond Series D Fund,  
17 and the Build Illinois Bond Fund will be paid or reimbursed  
18 from the proceeds of tax-exempt bonds subsequently issued by  
19 the State.

20

#### ARTICLE 102

## 1 DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

2 Section 1. The sum of \$11,475,000, or so much thereof as  
3 may be necessary and remains unexpended at the close of business  
4 on June 30, 2017, from a reappropriation heretofore made for  
5 such purpose in Article 163.5, Section 5 of Public Act 99-0524,  
6 is reappropriated from the Build Illinois Bond Fund to the  
7 Department of Commerce and Economic Opportunity for grants to  
8 local governments for capital improvements to civic centers.

9 Section 5. No contract shall be entered into or obligation  
10 incurred or any expenditure made from any appropriation herein  
11 made in this Article until after the purpose and amounts have  
12 been approved in writing by the Governor.

## 13 ARTICLE 103

## 14 DEPARTMENT OF NATURAL RESOURCES

15 Section 5. The sum of \$34,057,184, or so much thereof as  
16 may be necessary and as remains unexpended at the close of  
17 business on June 30, 2017, from a new appropriation heretofore  
18 made for such purpose in Article 163, Section 95, of Public Act  
19 99-0524, as amended, is reappropriated from the Open Space  
20 Lands Acquisition and Development Fund to the Department of  
21 Natural Resources for expenses connected with and to make  
22 grants to local governments as provided in the "Open Space

1 Lands Acquisition and Development Act".

2 Section 10. The following named sum, or so much thereof  
 3 as may be necessary, and as remains unexpended at the close of  
 4 business on June 30, 2017, from new appropriations heretofore  
 5 made for such purpose in Article 163, Section 105 and Section  
 6 110, of Public Act 99-0524, as amended, made either  
 7 independently or in cooperation with the Federal Government or  
 8 any agency thereof, any municipal corporation, or political  
 9 subdivision of the State, or with any public or private  
 10 corporation, organization, or individual, is reappropriated to  
 11 the Department of Natural Resources for refunds and the  
 12 purposes stated:

13 Payable from Land and Water Recreation Fund:

14 For Outdoor Recreation Programs .....17,432,351

15 Section 15. The sum of \$42,186,212, or so much thereof as  
 16 may be necessary and remains unexpended at the close of business  
 17 on June 30, 2017, from new appropriation heretofore made for  
 18 such a purpose in Article 163, Section 100 of Public Act 99-  
 19 0524 as amended, is reappropriated from the Build Illinois Bond  
 20 Fund to the Department of Natural Resources for capital grants  
 21 to parks or recreational units for permanent improvements.

22 Section 20. The sum of \$291,213, or so much thereof as may

1 be necessary and remains unexpended at the close of business  
2 on June 30, 2017, from a reappropriation heretofore made for  
3 such purpose in Article 163, Section 85, of Public Act 99-0524,  
4 as amended, is reappropriated from the State Parks Fund to the  
5 Department of Natural Resources, in coordination with the  
6 Capital Development Board, for the development of the World  
7 Shooting and Recreation Complex including all construction and  
8 debt service expenses required to comply with this  
9 appropriation. Provided further, to the extent that revenues  
10 are received for such purposes, said revenues must come from  
11 non-State sources.

12 Section 25. The sum of \$4,177,497, or so much thereof as  
13 may be necessary and remains unexpended at the close of business  
14 on June 30, 2017, from a new appropriation heretofore made for  
15 such purpose in Article 163, Section 90 of Public Act 99-0524,  
16 as amended, is reappropriated from the Capital Development Fund  
17 to the Department of Natural Resources for expenditure by the  
18 Office of Water Resources for water development projects at the  
19 approximate cost set forth below:

20 Flood Hazard Mitigation - for  
21 Olive Branch in Alexander County -  
22 For cost sharing to acquire flood  
23 prone structures, to implement  
24 flood hazard mitigation plans, and

1 to acquire mitigation sites  
 2 associated with flood control projects .....4,177,497

3 Section 30. The sum of \$626,438, or so much thereof as may  
 4 be necessary, is appropriated from the Capital Development Fund  
 5 to the Department of Natural Resources for cost share  
 6 participation in the Hinsdale Graue Mill Stormwater Project.

7 Section 35. No contract shall be entered into or obligation  
 8 incurred or any expenditure made from a reappropriation herein  
 9 made in Sections 15, 25 and 30 of this Article until after the  
 10 purpose and amount of such expenditure has been approved in  
 11 writing by the Governor.

12 ARTICLE 104

13 CAPITAL DEVELOPMENT BOARD

14 Section 15. The sum of \$39,335,000, or so much thereof as  
 15 may be necessary and remains unexpended at the close of business  
 16 on June 30, 2017, from a reappropriation heretofore made in  
 17 Article 168, Section 15 of Public Act 99-0524, is  
 18 reappropriated from the Capital Development Fund to the Capital  
 19 Development Board for emergencies, remobilization, escalation  
 20 costs and other capital improvements by the State, its  
 21 departments, authorities, public corporations, commissions and

1 agencies, and for higher education projects, in addition to  
2 funds previously appropriated, as authorized by Section 3 (e)  
3 of the General Obligation Bond Act.

4 Section 20. The following named sums, or so much thereof  
5 as may be necessary and remain unexpended at the close of  
6 business on June 30, 2017, from reappropriations heretofore  
7 made in Article 168, Section 20 of Public Act 99-0524, are  
8 reappropriated from the Capital Development Fund to the Capital  
9 Development Board for the Department of Agriculture for the  
10 projects hereinafter enumerated:

11 ILLINOIS STATE FAIRGROUNDS - DUQUOIN

12 For replacing roofs, and other  
13 capital improvements .....14,000

14 Section 40. The following named sums, or so much thereof  
15 as may be necessary and remain unexpended at the close of  
16 business on June 30, 2017, from reappropriations heretofore  
17 made in Article 168, Section 40 of Public Act 99-0524, are  
18 reappropriated from the Capital Development Fund to the Capital  
19 Development Board for the Department of Central Management  
20 Services for the projects hereinafter enumerated:

21 ELGIN REGIONAL OFFICE BUILDING

22 For upgrading the HVAC  
23 system, and other capital improvements .....992,885

1 Section 50. The following named sums, or so much thereof  
 2 as may be necessary and remain unexpended at the close of  
 3 business on June 30, 2017, from reappropriations heretofore  
 4 made in Article 168, Section 50 of Public Act 99-0524, are  
 5 reappropriated from the Capital Development Fund to the Capital  
 6 Development Board for the Department of Natural Resources for  
 7 the projects hereinafter enumerated:

8 I & M Canal - CHANNAHON - GRUNDY COUNTY

9 For repair of the spillway, and  
 10 other capital improvements, in addition  
 11 to funds previously appropriated .....564,320

12 MORaine HILLS STATE PARK - MCHENRY COUNTY

13 For replacing yellow-head marshy dam  
 14 culverts, and other capital improvements .....400,000

15 Section 55. The following named sums, or so much thereof  
 16 as may be necessary and remain unexpended at the close of  
 17 business on June 30, 2017, from reappropriations heretofore  
 18 made in Article 168, Section 55 of Public Act 99-0524, are  
 19 reappropriated from the Capital Development Fund to the Capital  
 20 Development Board for the Department of Juvenile Justice for  
 21 the projects hereinafter enumerated:

22 ILLINOIS YOUTH CENTER - HARRISBURG

23 For upgrading electrical primary and emergency

1 generators, and other capital improvements .....2,924,652

2 ILLINOIS YOUTH CENTER - ST. CHARLES

3 For renovating Intake Building

4 and other capital improvements .....4,198,900

5 For replacing water distribution system

6 and other capital improvements .....1,228,853

7 For renovating multiple building roofing

8 and building envelopes and

9 other capital improvements .....3,755,000

10 Section 60. The following named sums, or so much thereof  
11 as may be necessary and remain unexpended at the close of  
12 business on June 30, 2017, from reappropriations heretofore  
13 made in Article 168, Section 60 of Public Act 99-0524, are  
14 reappropriated from the Capital Development Fund to the Capital  
15 Development Board for the Department of Corrections for the  
16 projects hereinafter enumerated:

17 DECATUR CORRECTIONAL CENTER

18 For replacing the cooling tower, and other capital

19 improvements .....2,610,000

20 GRAHAM CORRECTIONAL CENTER

21 For replacing roofing systems, and other capital

22 improvements .....560,000

23 LOGAN CORRECTIONAL CENTER

24 For replacing roofing systems,

1       and other capital improvements .....650,000

2                    MENARD CORRECTIONAL CENTER - CHESTER

3       For repairs and upgrades to replace roofing

4       systems, and other capital improvements .....550,000

5                    PONTIAC CORRECTIONAL CENTER

6       For renovation of showers and replace plumbing,

7       and other capital improvements .....800,000

8       For renovation inmate kitchen and cold storage,

9       and other capital improvements .....6,637,812

10                   SHAWNEE CORRECTIONAL CENTER

11       For replacing Roofing systems, and other

12       capital improvements .....3,200,000

13                   STATEVILLE CORRECTIONAL CENTER - JOLIET

14       For repair and replace steam lines,

15       and other capital improvements .....500,000

16                   VIENNA CORRECTIONAL CENTER

17       For replacing roofing systems,

18       security systems and replace windows,

19       and other capital improvements .....2,365,087

20       For replacing roofing systems

21       and other upgrades at Building 19 .....7,448,750

22       Section 65. The following named sums, or so much thereof

23       as may be necessary and remain unexpended at the close of

24       business on June 30, 2017, from reappropriations heretofore

1 made in Article 168, Section 65 of Public Act 99-0524, are  
 2 reappropriated from the Build Illinois Bond Fund to the Capital  
 3 Development Board for the Department of Corrections for the  
 4 projects hereinafter enumerated

5 For demolition of buildings at  
 6 Menard Correctional Center .....275,000

7 Section 85. The following named sums, or so much thereof  
 8 as may be necessary and remain unexpended at the close of  
 9 business on June 30, 2017, from reappropriations heretofore  
 10 made in Article 168, Section 85 of Public Act 99-0524, are  
 11 reappropriated from the Build Illinois Bond Fund to the Capital  
 12 Development Board for the Historic Preservation Agency for the  
 13 projects hereinafter enumerated:

14 PULLMAN HISTORIC SITE

15 For all costs associated with the  
 16 stabilization and restoration  
 17 of the Pullman Historic Site,  
 18 and other capital improvements .....1,774,902

19 Section 90. The following named sums, or so much thereof  
 20 as may be necessary and remain unexpended at the close of  
 21 business on June 30, 2017, from reappropriations heretofore  
 22 made in Article 168, Section 90 of Public Act 99-0524, are  
 23 reappropriated from the Capital Development Fund to the Capital

1 Development Board for the Department of Human Services for the  
2 projects hereinafter enumerated:

3 ALTON MENTAL HEALTH CENTER - MADISON COUNTY

4 For life/safety improvements, and other  
5 capital improvements .....3,161,206

6 For upgrading building automation system,  
7 and other capital improvements .....1,554,020

8 CHESTER MENTAL HEALTH CENTER

9 For replacing roofing systems, and other capital  
10 improvements .....3,915,471

11 CHICAGO-READ MENTAL HEALTH CENTER - CHICAGO

12 For renovating Unit J-East for  
13 forensic use, and other capital  
14 improvements in addition to funds  
15 previously appropriated .....3,557,340

16 CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER - ANNA

17 For life/safety improvements facility wide,  
18 and other capital improvements .....10,336,188  
19 For replacing roofing systems, and other  
20 capital improvements .....600,000

21 ELGIN MENTAL HEALTH CENTER - KANE COUNTY

22 For replacing chiller, and other capital  
23 improvements .....740,274

24 Section 105. The following named sums, or so much thereof

1 as may be necessary and remain unexpended at the close of  
 2 business on June 30, 2017, from reappropriations heretofore  
 3 made in Article 168, Section 105 of Public Act 99-0524, are  
 4 reappropriated from the Capital Development Fund to the Capital  
 5 Development Board for the Department of Military Affairs for  
 6 the projects hereinafter enumerated:

STATEWIDE

8 For capital improvements to the  
 9 Lincoln's Challenge Academy,  
 10 and other capital improvement .....28,531,657  
 11 For constructing an army aviation  
 12 support facility at Kankakee, and other  
 13 capital improvements .....6,971,355

14 Section 115. The following named sums, or so much thereof  
 15 as may be necessary and remain unexpended at the close of  
 16 business on June 30, 2017, from reappropriations heretofore  
 17 made in Article 168, Section 115 of Public Act 99-0524, are  
 18 reappropriated from the Capital Development Fund to the Capital  
 19 Development Board for the Department of Revenue for the  
 20 projects hereinafter enumerated:

WILLARD ICE BUILDING - SPRINGFIELD

22 For upgrade building security, and  
 23 other capital improvements .....3,195,998

1 Section 125. The following named sums, or so much thereof  
 2 as may be necessary and remain unexpended at the close of  
 3 business on June 30, 2017, from reappropriations heretofore  
 4 made in Article 168, Section 125 of Public Act 99-0524, are  
 5 reappropriated from the Capital Development Fund to the Capital  
 6 Development Board for the Department of State Police for the  
 7 projects hereinafter enumerated:

8 JOLIET DISTRICT 5

9 For Replace Roofing System,  
 10 and other capital improvements .....175,000

11 Section 130. The following named sums, or so much thereof  
 12 as may be necessary and remain unexpended at the close of  
 13 business on June 30, 2017, from reappropriations heretofore  
 14 made in Article 168, Section 130 of Public Act 99-0524, are  
 15 reappropriated from the Capital Development Fund to the Capital  
 16 Development Board for the Department of Veterans' Affairs for  
 17 the projects hereinafter enumerated:

18 STATEWIDE

19 For the construction of a 200-bed  
 20 veterans' home facility, and other capital  
 21 improvements in addition  
 22 to funds previously appropriated .....74,910,966

23 Section 160. The sum of \$254,656,910, or so much thereof

1 as may be necessary and remains unexpended at the close of  
2 business on June 30, 2017, from a reappropriation heretofore  
3 made in Article 168, Section 160 of Public Act 99-0524, is  
4 reappropriated from the School Construction Fund to the Capital  
5 Development Board for grants to school districts for school  
6 construction projects authorized by the School Construction  
7 Law, and other capital improvements.

8 Section 165. The sum of \$286,381, or so much of that amount  
9 as may be necessary and remains unexpended at the close of  
10 business on June 30, 2017, from a reappropriation heretofore  
11 made in Article 168, Section 165 of Public Act 99-0524, is  
12 reappropriated from the School Construction Fund to the Capital  
13 Development Board for Fiscal Year 2002 School Construction  
14 Program grant recipients, and other capital improvements as  
15 follows:

16 Westmont Community Unit School District 201 .....286,381

17 Section 185. The sum of \$18,000,000, or so much thereof  
18 as may be necessary and remains unexpended at the close of  
19 business on June 30, 2017, from a reappropriation heretofore  
20 made in Article 168, Section 185 of Public Act 99-0524, is  
21 reappropriated from the School Construction Fund to the Capital  
22 Development Board for grants to school districts for school  
23 improvement projects authorized by the School Construction Law,

1 and other capital improvements.

2 Section 195. The following named sums, or so much thereof  
3 as may be necessary and remain unexpended at the close of  
4 business on June 30, 2017, from reappropriations heretofore  
5 made in Article 168, Section 195 of Public Act 99-0524, are  
6 reappropriated from the Capital Development Fund to the Capital  
7 Development Board for the Illinois Community College Board for  
8 the projects hereinafter enumerated:

9 RICHLAND COMMUNITY COLLEGE

10 For Renovation of the Student

11 Success Center and Construction

12 of an Addition to the Student

13 Success Center .....4,156,419

14 COLLEGE OF LAKE COUNTY

15 For Construction of a Classroom Building

16 at the Grayslake Campus .....12,751,872

17 For upgrading HVAC and Electrical

18 Systems, Install Fire Suppression

19 system at the Grayslake Campus .....2,229,468

20 OLIVE HARVEY COLLEGE

21 For Construction of a New Building .....7,370,474

22 SPOON RIVER COLLEGE

23 For Construction of a Multi-Purpose Building .....2,316,435

1 Section 270. The following named sums, or so much thereof  
 2 as may be necessary and remain unexpended at the close of  
 3 business on June 30, 2017, from reappropriations heretofore  
 4 made in Article 168, Section 270 of Public Act 99-0524, are  
 5 reappropriated from the Capital Development Fund to the Capital  
 6 Development Board for the Illinois Board of Higher Education  
 7 for the projects hereinafter enumerated:

8 CHICAGO STATE UNIVERSITY

9 For renovating and replacement of electrical  
 10 systems, in addition to funds previously  
 11 appropriated, and other capital improvements .....9,400,000  
 12 For upgrades to utility tunnel  
 13 Electrical systems .....1,200,000

14 NORTHEASTERN ILLINOIS UNIVERSITY

15 For replacing roof and repair wall .....932,250  
 16 For replacing roof and repair wall,  
 17 buildings H, J and BBH .....300,000

18 NORTHERN ILLINOIS UNIVERSITY

19 For renovating and expanding Stevens Building,  
 20 and other capital improvements .....15,044,149

21 SOUTHERN ILLINOIS UNIVERSITY - EDWARDSVILLE

22 For renovating and constructing  
 23 a Science Laboratory, in addition  
 24 to funds previously appropriated .....21,905,323

25 SOUTHERN ILLINOIS UNIVERSITY - CARBONDALE

1 For upgrading fire alarm systems .....1,439,076

2 UNIVERSITY OF ILLINOIS AT CHICAGO

3 For upgrading elevators .....700,000

4 For College of Dentistry, upgrade  
5 campus infrastructure and building  
6 renovations, and other capital improvements .....16,646,446

7 UNIVERSITY OF ILLINOIS AT CHAMPAIGN-URBANA

8 For renovating Vet Medical Large  
9 Animal Clinic, and other  
10 capital improvements .....3,243,155

11 For Health/Life Safety upgrades  
12 campus wide, and other  
13 capital improvements .....2,206,940

14 For constructing an Integrated  
15 Bioresearch Laboratory,  
16 and other capital improvements .....24,746,946

17 Section 275. The following named sum, or so much thereof  
18 as may be necessary and remains unexpended at the close of  
19 business on June 30, 2017, from a reappropriation heretofore  
20 made for such purpose in Article 167, Section 235 of Public Act  
21 99-0524, is reappropriated from the Capital Development Fund  
22 to the Capital Development Board for the Board of Higher  
23 Education for the project hereinafter enumerated:

24 ILLINOIS MATHEMATICS AND SCIENCE ACADEMY - AURORA

1 To plan and begin construction of a  
 2 space for the delivery of teacher  
 3 training and development and student  
 4 enrichment programs .....108,843

5 Section 280. The following named sums, or so much thereof  
 6 as may be necessary and remain unexpended at the close of  
 7 business on June 30, 2017, from reappropriations heretofore  
 8 made in Article 167, Section 272 of Public Act 99-0524, are  
 9 reappropriated from the Capital Development Fund to the Capital  
 10 Development Board for the Illinois Board of Higher Education  
 11 for the projects hereinafter enumerated:

12 ILLINOIS MATH AND SCIENCE ACADEMY

13 For residence hall rehabilitation  
 14 and main building addition .....93,662  
 15 For "A" wing laboratories remodeling .....918,805

16 Section 285. No contract shall be entered into or  
 17 obligation incurred for any expenditure made from any  
 18 appropriation herein made in this Article until after the  
 19 purpose and amounts have been approved in writing by the  
 20 Governor.

## 1 CAPITAL DEVELOPMENT BOARD

2 Section 5. The sum of \$8,000,000, or so much thereof as  
3 may be necessary, is appropriated from the Capital Development  
4 Bond Fund to the Capital Development Board, in addition to  
5 funds previously appropriated for Olive Harvey College to  
6 construct a New Building.

7 Section 10. The sum of \$1,000,000, or so much thereof as  
8 may be necessary, is appropriated from the Capital Development  
9 Bond Fund to the Capital Development Board, in addition to  
10 funds previously appropriated for Northern Illinois University  
11 for renovating and expanding Stevens Building, and other  
12 capital improvements.

13 Section 15. The sum of \$400,000, or so much thereof as may  
14 be necessary, is appropriated from the Capital Development Bond  
15 Fund to the Capital Development Board, in addition to funds  
16 previously appropriated for Richland Community College for  
17 renovation of the Student Success Center and Construction of  
18 an Addition to the Student Success Center.

19 Section 20. The sum of \$3,000,000, or so much thereof as  
20 may be necessary, is appropriated from the Build Illinois Bond  
21 Fund to the Capital Development Board, in addition to funds  
22 previously appropriated for Menard Correctional Center to

1 demolish a building, and other capital improvements.

2 Section 25. The sum of \$7,500,000, or so much thereof as  
3 may be necessary, is appropriated from the Capital Development  
4 Bond Fund to the Capital Development Board, in addition to  
5 funds previously appropriated to complete projects that were  
6 stopped in construction near completion, and other capital  
7 improvements.

8 Section 30. The sum of \$1,750,000, or so much thereof as  
9 may be necessary, is appropriated from the Capital Development  
10 Bond Fund to the Capital Development Board, in addition to  
11 funds previously appropriated for the Department of Natural  
12 Resources to repair the spillway at the I & M Canal, and other  
13 capital improvements.

14 Section 35. The sum of \$2,000,000, or so much thereof as  
15 may be necessary, is appropriated from the Capital Development  
16 Bond Fund to the Capital Development Board, in addition to  
17 funds previously appropriated for the University of Illinois -  
18 Chicago to upgrade the campus infrastructure and building  
19 renovations at the College of Dentistry, and other capital  
20 improvements.

21

ARTICLE 106

## 1 CAPITAL DEVELOPMENT BOARD

2 Section 10. The sum of \$25,000,000, or so much thereof as  
3 may be necessary, is appropriated from the Capital Development  
4 Bond Fund to the Capital Development Board for capital  
5 improvements to state facilities as authorized by subsection  
6 (e) of Section 3 of the General Obligation Bond Act including,  
7 but not limited to improvements related to housing seriously  
8 mentally ill inmates associated with the Rasho v. Walker case.

9 Section 15. The sum of \$150,000,000, or so much thereof  
10 as may be necessary, is appropriated from the Capital  
11 Development Fund to the Capital Development Board capital  
12 improvements to state facilities as authorized by subsection  
13 (e) of Section 3 of the General Obligation Bond Act including,  
14 but not limited to a new facility for housing seriously mentally  
15 ill inmates and other improvements associated with the Rasho  
16 v. Walker case.

## 17 ARTICLE 107

## 18 CAPITAL DEVELOPMENT BOARD

19 Section 0.5. Appropriations similar to the reappropriations  
20 in this Article were established in fiscal years 2016 and 2017  
21 pursuant to agreed orders related to the Rasho v. Walker case.

1 The reappropriations in this Article are intended to be  
 2 reappropriations of those two appropriations established agreed  
 3 orders related to the Rasho v. Walker case.

4 Section 1. The following named sums, or so much thereof  
 5 as may be necessary and remain unexpended at the close of  
 6 business on June 30, 2017, from reappropriations heretofore  
 7 made for such purposes pursuant to agreed orders related to the  
 8 Rasho v. Walker case, are reappropriated from the Capital  
 9 Development Fund to the Capital Development Board for the  
 10 Department of Corrections for the projects hereinafter  
 11 enumerated:

12 STATEWIDE

13 For planning, design, construction, equipment  
 14 and all other necessary costs for a  
 15 security facility, and other capital  
 16 improvements .....31,262,021

17 Section 5. The sum of \$73,161,705, or so much thereof as  
 18 may be necessary and remains unexpended at the close of business  
 19 on June 30, 2017, from a reappropriations heretofore made for  
 20 such purposes pursuant to agreed orders related to the Rasho  
 21 v. Walker case, is reappropriated from the Capital Development  
 22 Fund to the Capital Development Board for correctional purposes  
 23 at State prison and correctional centers, and other capital

1 improvements as authorized by subsection (b) of Section 3 of  
2 the General Obligation Bond Act.

3 ARTICLE 108

4 ENVIRONMENTAL PROTECTION AGENCY

5 Section 1. The sum of \$5,973,646, or so much therefore as  
6 may be necessary, is appropriated from the Anti-Pollution Fund  
7 to the Environmental Protection Agency, in addition to funds  
8 previously appropriated for grants or loans to units of local  
9 government for the planning, financing, and construction of  
10 municipal sewage treatment works and solid waste disposal  
11 facilities and for making of deposits into the Water Revolving  
12 Fund and for other purposes under subsection (a) of Section 6  
13 of the General Obligation Bond Act including, but not limited  
14 to, a grant for the Spring Valley Wastewater Treatment Plant.

15 Section 5. The sum of \$9,619,599, or so much thereof as may  
16 be necessary, is appropriated from the Build Illinois Bond Fund  
17 to the Environmental Protection Agency, in addition to funds  
18 previously appropriated for the protection, preservation,  
19 restoration and conservation of environmental and natural  
20 resources, for deposits into the Water Revolving Fund, and for  
21 any other purposes authorized in subsection (d) of Section 4  
22 of the Build Illinois Bond Act and for grants to State agencies

1 for such purposes.

2 Section 10. The sum of \$5,000,000, or so much thereof as  
3 may be necessary, is appropriated from the Build Illinois Bond  
4 Fund to the Environmental Protection Agency, in addition to  
5 funds previously appropriated for grants to units of local  
6 government and privately owned community water supplies for  
7 sewer systems, wastewater treatment facilities and drinking  
8 water infrastructure projects.

9 Section 15. The sum of \$500,000, or so much thereof as may  
10 be necessary, is appropriated from the Capital Development Fund  
11 to the Environmental Protection Agency, in addition to funds  
12 previously appropriated for financial assistance to  
13 municipalities with designated River Edge Redevelopment Zones  
14 for brownfields redevelopment in accordance with Section 58.13  
15 of the Environmental Protection Act, including costs in prior  
16 years.

17 Section 20. The sum of \$1,307,099,935, or so much thereof  
18 as may be necessary and remains unexpended at the close of  
19 business on June 30, 2017, from appropriations heretofore made  
20 in Article 170, Section 5 of Public Act 99-0524 and Article  
21 171, Section 5 of Public Act 99-0524, as amended, is  
22 reappropriated from the Water Revolving Fund to the

1 Environmental Protection Agency for financial assistance to  
2 units of local government for sewer systems and wastewater  
3 treatment facilities pursuant to rules defining the Water  
4 Pollution Control Revolving Loan program and for transfer of  
5 funds to establish reserve accounts, construction accounts or  
6 any other necessary funds or accounts in order to implement a  
7 leveraged loan program.

8 Section 25. The sum of \$35,000,000, or so much thereof as  
9 may be necessary and remains unexpended at the close of business  
10 on June 30, 2017, from appropriations heretofore made in  
11 Article 173, Section 25 of Public Act 99-0524 and Article 171,  
12 Section 5 of Public Act 99-0524, as amended, is reappropriated  
13 from the Build Illinois Bond Fund to the Environmental  
14 Protection Agency for grants to units of local government and  
15 privately owned community water supplies for sewer systems,  
16 wastewater treatment facilities and drinking water  
17 infrastructure projects.

18 Section 30. The sum of \$4,488,099, or so much thereof as  
19 may be necessary and remains unexpended and remains unexpended  
20 at the close of business on June 30, 2017, from a new  
21 appropriation made for such purpose in Article 173, Section 5  
22 of PA 99-524, as amended, is reappropriated from the Capital  
23 Development Fund to the Environmental Protection Agency for

1 financial assistance to municipalities with designated River  
2 Edge Redevelopment Zones for brownfields redevelopment in  
3 accordance with Section 58.13 of the Environmental Protection  
4 Act, including costs in prior years.

5 Section 35. The sum of \$4,776,725, or so much thereof as  
6 may be necessary and remains unexpended at the close of business  
7 on June 30, 2017, from a new appropriation made for such purpose  
8 in Article 173, Section 20 of PA 99-524, as amended, is  
9 reappropriated from the Build Illinois Bond Fund to the  
10 Environmental Protection Agency for financial assistance to  
11 municipalities with designated River Edge Redevelopment Zones  
12 for brownfields redevelopment in accordance with Section 58.13  
13 of the Environmental Protection Act, including costs in prior  
14 years.

15 Section 40. The sum of \$854,711,093, or so much thereof  
16 as may be necessary and remains unexpended at the close of  
17 business on June 30, 2017, from appropriations heretofore made  
18 in Article 170, Section 10 of Public Act 99-0524 and Article  
19 171, Section 10 of Public Act 99-0524, as amended, is  
20 reappropriated from the Water Revolving Fund to the  
21 Environmental Protection Agency for financial assistance to  
22 units of local government and privately owned community water  
23 supplies for drinking water infrastructure projects pursuant

1 to the Safe Drinking Water Act, as amended, and for transfer  
2 of funds to establish reserve accounts, construction accounts  
3 or any other necessary funds or accounts in order to implement  
4 a leveraged loan program.

5 Section 45. The sum of \$8,081,352, or so much thereof as  
6 may be necessary and remains unexpended at the close of business  
7 on June 30, 2017, from appropriations heretofore made for such  
8 purpose in Article 170, Section 15 of Public Act 99-0524, is  
9 reappropriated from the Water Revolving Fund to the  
10 Environmental Protection Agency for grants and contracts to  
11 address nonpoint source water quality issues.

12 Section 50. The sum of \$100,000,000, or so much thereof  
13 as may be necessary and remains unexpended at the close of  
14 business on June 30, 2017, from appropriations heretofore made  
15 for such purpose in Article 170, Section 20 of Public Act 99-  
16 0524, is reappropriated from the Water Revolving Fund to the  
17 Environmental Protection Agency for financial assistance to  
18 local governments for stormwater and other nonpoint source  
19 infrastructure projects.

20 Section 55. The sum of \$20,000,000, or so much thereof as  
21 may be necessary and remains unexpended at the close of business  
22 on June 30, 2017, from appropriations heretofore made for such

1 purpose in Article 170, Section 25 of Public Act 99-0524 and  
2 Article 173, Section 40 of Public Act 99-0524, is  
3 reappropriated from the Water revolving Fund to the  
4 Environmental protection Agency for financial assistance for  
5 small community water supplies compliance grants.

6 Section 60. The sum of \$43,000,260, or so much thereof as  
7 may be necessary and remains unexpended at the close of business  
8 on June 30, 2017, from a reappropriation heretofore made for  
9 such purpose in Article 171, Section 15, of Public Act 99-0524,  
10 is reappropriated from the Anti-Pollution Fund to the  
11 Environmental Protection Agency for reimbursements to eligible  
12 owners/operators of Leaking Underground Storage Tanks,  
13 including claims submitted in prior years and for costs  
14 associated with site remediation and grants and contracts  
15 associated with safe drinking water and water quality  
16 activities.

17 Section 65. The sum of \$6,440,420, or so much therefore  
18 as may be necessary and remains unexpended at the close of  
19 business on June 30, 2017, from a reappropriation heretofore  
20 made for such purpose in Article 171, Section 20 of Public Act  
21 99-0524, as amended, is reappropriated from the Anti-Pollution  
22 Fund to the Environmental Protection Agency for grants or loans  
23 to units of local government for the planning, financing, and

1 construction of municipal sewage treatment works and solid  
2 waste disposal facilities and for making of deposits into the  
3 Water Revolving Fund and for other purposes under subsection  
4 (a) of Section 6 of the General Obligation Bond Act including,  
5 but not limited to, a grant for the Spring Valley Wastewater  
6 Treatment Plant.

7 Section 70. The sum of \$53,566, or so much thereof as may  
8 be necessary and remains unexpended at the close of business  
9 on June 30, 2017, from a reappropriation heretofore made for  
10 such purpose in Article 171, Section 25 of Public Act 99-0524,  
11 as amended, is reappropriated from the Build Illinois Bond Fund  
12 to the Environmental Protection Agency for the protection,  
13 preservation, restoration and conservation of environmental and  
14 natural resources, for deposits into the Water Revolving Fund,  
15 and for any other purposes authorized in subsection (d) of  
16 Section 4 of the Build Illinois Bond Act and for grants to  
17 State agencies for such purposes.

18 Section 75. The sum of \$3,978,704, or so much thereof as  
19 may be necessary and remains unexpended at the close of business  
20 on June 30, 2017, from a reappropriation heretofore made for  
21 such purpose in Article 171, Section 30 of Public Act 99-0524,  
22 as amended, is reappropriated from the Build Illinois Bond Fund  
23 to the Environmental Protection Agency for the protection,

1 preservation, restoration and conservation of environmental and  
2 natural resources, for deposits into the Water Revolving Fund,  
3 and for any other purposes authorized in subsection (d) of  
4 Section 4 of the Build Illinois Bond Act and for grants to  
5 State Agencies for such purposes.

6 Section 80. The sum of \$2,506,388, or so much thereof as  
7 may be necessary and remains unexpended at the close of business  
8 on June 30, 2017, from a new appropriation made for such purpose  
9 in Article 173, Section 10 of PA 99-524, as amended, is  
10 reappropriated from the Anti-Pollution Fund to the  
11 Environmental Protection Agency for grants to units of local  
12 government for wastewater facilities, pursuant to provisions  
13 of the Anti-Pollution Bond Act.

14 Section 85. The sum of \$6,037,578, or so much thereof as  
15 may be necessary and remains unexpended at the close of business  
16 on June 30, 2017, from a new appropriation made for such purpose  
17 in Article 173, Section 15 of PA 99-524, as amended, is  
18 reappropriated from the Build Illinois Bond Fund to the  
19 Environmental Protection Agency for deposit into the Hazardous  
20 Waste Fund for use pursuant to Section 22.2 of the Environmental  
21 Protection Act.

22 Section 90. The sum of \$2,041,453, or so much thereof as

1 may be necessary and remains unexpended at the close of business  
2 on June 30, 2017, from new appropriation made for such purpose  
3 in Article 173, Section 35 of PA 99-0524, as amended, is  
4 reappropriated from the Water Revolving Fund to the  
5 Environmental Protection Agency for a small community water  
6 supply financial assistance program to address compliance  
7 problems.

8 Section 95. The sum of \$2,016,749, or so much thereof as  
9 may be necessary and remains unexpended at the close of business  
10 on June 30, 2017, from new appropriation made for such purpose  
11 in Article 173, Section 30 of PA 99-0524, as amended, is  
12 reappropriated from the Water Revolving Fund to the  
13 Environmental Protection Agency for a green infrastructure  
14 financial assistance program to address water quality issues.

15 Section 100. No contract shall be entered into or  
16 obligation incurred for any expenditure made from  
17 appropriations or reappropriations in this Article until after  
18 the purpose and amounts have been approved in writing by the  
19 Governor.

20 ARTICLE 109

21 ILLINOIS STATE BOARD OF EDUCATION

1 Section 5. The sum of \$4,391,137, or so much thereof as  
2 may be necessary and remains unexpended at the close of business  
3 on June 30, 2017, from a reappropriation heretofore made for  
4 such purpose in Article 169, Section 5 of Public Act 99-0524,  
5 as amended, is reappropriated from the School Construction Fund  
6 to the Illinois State Board of Education for school districts  
7 for maintenance projects authorized by School Construction Law.

8 Section 15. No contract shall be entered into or obligation  
9 incurred or any expenditures made from appropriations in this  
10 Article until after the purposes and amounts have been approved  
11 in writing by the Governor.

12 ARTICLE 110

13 CENTRAL MANAGEMENT SERVICES

14 Section 1. The sum of \$400,000,000, or so much thereof as  
15 may be necessary, appropriated from the Capital Development  
16 Fund to the Department of Central Management Services for  
17 information technology including, but not limited to Enterprise  
18 Resource Planning, and for use by the State, its departments,  
19 authorities, public corporations, commissions and agencies as  
20 authorized by subsection (e) of Section 3 of the General  
21 Obligation Bond Act.

1 Section 5. No contract shall be entered into or obligation  
2 incurred or any expenditure made from any appropriation herein  
3 made in this Article until after the purpose and amounts have  
4 been approved in writing by the Governor.

5 ARTICLE 111

6 Section 5. The sum of \$10,000,000, or so much thereof as  
7 may be necessary, is appropriated from the Capital Development  
8 Fund to the Capital Development Board for a grant to Joliet  
9 Junior College for costs associated with construction of the  
10 City Center campus.

11 Section 10. The sum of \$14,633,402, or so much thereof as  
12 may be necessary, is appropriated from the Capital Development  
13 Fund to the Capital Development Board for grants and other  
14 capital improvements awarded under the Community Health Center  
15 Construction Act.

16 Section 15. The following named sums, or so much thereof  
17 as may be necessary, are appropriated from the Capital  
18 Development Fund to the Capital Development Board for the  
19 Illinois Community College Board for the projects hereinafter  
20 enumerated:

21 ROCK VALLEY COLLEGE

1 For the renovation or expansion  
 2 of classroom space, and  
 3 other capital improvements .....11,000,000

4 South Suburban College

5 For the planning and beginning  
 6 of construction of an Allied  
 7 Health Addition and other capital  
 8 improvements .....15,860,000

9 William Rainey Harper College

10 For replacement of hospitality facility .....4,370,000

11 For construction of a  
 12 One Stop/Admissions and  
 13 Campus/Student Life Center,  
 14 and other capital improvements .....42,000,000

15 Prairie State College - Chicago Heights

16 For costs associated with  
 17 capital improvements at  
 18 Prairie State College .....2,900,000

19 Section 20. The sum of \$450,000, or so much thereof as may  
 20 be necessary, is appropriated from the Capital Development Fund  
 21 to the Capital Development Board for a grant to Morton Community  
 22 College for costs associated with a classroom addition to  
 23 Building C, and other capital improvements

1 Section 25. The following named sum, or so much  
 2 thereof as may be necessary, is appropriated from the Build  
 3 Illinois Bond Fund to the Department of Commerce and Economic  
 4 Opportunity for a grant to the Rockford District 205 for the  
 5 project hereinafter enumerated:

6 CICS ROCKFORD CHARTER PATRIOTS CENTER

7 For acquisition, construction,  
 8 rehabilitation, and renovation .....500,000

9 Section 30. The sum of \$3,000,000, or so much thereof as  
 10 may be necessary, is appropriated from the Build Illinois Bond  
 11 Fund to the Department of Commerce and Economic Opportunity for  
 12 a grant to Crossing Healthcare for costs associated with  
 13 capital improvements.

14 Section 35. The sum of \$2,000,000, or so much thereof as  
 15 may be necessary, is appropriated from the Build Illinois Bond  
 16 Fund to the Department of Commerce and Economic Opportunity for  
 17 a grant awarded to Lawndale Christian Health Center for costs  
 18 associated with capital improvements.

19 Section 40. The sum of \$13,000,000, or so much thereof as  
 20 may be necessary, is appropriated to the Department of Natural  
 21 Resources from the Abandoned Mined Lands Reclamation Council  
 22 Federal Trust Fund for grants and contracts to conduct

1 research, planning and construction to eliminate hazards  
 2 created by abandoned mines, and any other expenses necessary  
 3 for emergency response.

4 Section 45. The sum of \$22,260,390, or so much thereof as  
 5 may be necessary, is appropriated to the Department of Natural  
 6 Resources from the Abandoned Mined Lands Reclamation Council  
 7 Federal Trust Fund for grants and contracts to conduct  
 8 research, planning and construction to eliminate hazards  
 9 created by abandoned mines, and any other expenses necessary  
 10 for emergency response.

11 Section 50. The sum of \$24,541,832, or so much thereof as  
 12 may be necessary, is appropriated from the Capital Development  
 13 Fund to the Department of Natural Resources for expenditure by  
 14 the Office of Water Resources for projects at the approximate  
 15 cost set forth below:

16 Flood Hazard Mitigation - Statewide -  
 17 For cost sharing to acquire flood  
 18 prone structures, to implement  
 19 flood hazard mitigation plans, and  
 20 to acquire mitigation sites  
 21 associated with flood control projects .....12,128,927  
 22 Flood Hazard Mitigation - For implementation  
 23 of flood hazard mitigation plans, and

1 acquisition of wetland and tree mitigation  
 2 sites for state and local joint  
 3 flood control projects in  
 4 cooperation with federal agencies, state  
 5 agencies, and units of local government,  
 6 in various counties .....8,079,294  
 7 Flood Mitigation - Disaster  
 8 Declaration Areas ..... 4,333,611

9 Section 55. The sum of \$25,602,298, or so much thereof as  
 10 may be necessary, is appropriated from the Capital Development  
 11 Fund to the Department of Natural Resources for expenditure by  
 12 the Office of Water Resources for improvements needed at  
 13 publicly-owned Dams for upgrading and rehabilitation of dams,  
 14 spillways and supporting facilities, including dam removals and  
 15 the required geotechnical investigations, preparation of plans  
 16 and specifications, and the construction of the proposed  
 17 rehabilitation to ensure reduced risk of injury to the public,  
 18 and for needed repairs and improvements on and to waterways and  
 19 infrastructure.

20 Section 60. The sum of \$7,034,360, or so much thereof as  
 21 may be necessary, is appropriated from the Capital Development  
 22 Fund to the Department of Natural Resources for expenditure by  
 23 the Office of Water Resources for improvements needed at

1 publicly-owned Dams for upgrading and rehabilitation of dams,  
2 spillways and supporting facilities, including dam removals and  
3 the required geotechnical investigations, preparation of plans  
4 and specifications, and the construction of the proposed  
5 rehabilitation to ensure reduced risk of injury to the public,  
6 and for needed repairs and improvements on and to waterways and  
7 infrastructure.

8 Section 65. The sum of \$1,545,949, or so much thereof as  
9 may be necessary, is appropriated from the Wildlife and Fish  
10 Fund to the Department of Natural Resources for expenses of  
11 subgrantee payments.

12 Section 70. The sum of \$26,746,068, or so much thereof as  
13 may be necessary, is appropriated from the Wildlife and Fish  
14 Fund to the Department of Natural Resources for (i)  
15 reallocation of Wildlife and Fish grant reimbursements, (ii)  
16 wildlife conservation and restoration plans and programs from  
17 federal and/or state funds provided for such purposes or (iii)  
18 both purposes.

19 Section 75. The sum of \$4,258,907, or so much thereof as  
20 may be necessary, is appropriated from the Wildlife and Fish  
21 Fund to the Department of Natural Resources for expenses of  
22 subgrantee payments.

1           Section 80. The sum of \$10,110,139, or so much thereof as  
2 may be necessary, is appropriated from the Build Illinois Bond  
3 Fund to the Secretary of State for capital grants to public  
4 libraries for permanent improvements.

5           Section 85. The sum of \$3,000,000, or so much thereof as  
6 may be necessary, is appropriated from the Park and  
7 Conservation Fund to the Department of Natural Resources for  
8 the development and maintenance, and other related expenses of  
9 recreational trails and trail-related projects authorized under  
10 the Intermodal Surface Transportation Efficiency Act of 1991,  
11 provided such amount shall not exceed funds to be made available  
12 for such purposes from State or federal sources.

13           Section 90. The sum of \$10,778,547, or so much thereof as  
14 may be necessary, is appropriated from the Park and  
15 Conservation Fund to the Department of Natural Resources for  
16 the development and maintenance of recreational trails and  
17 trail-related projects authorized under the Intermodal Surface  
18 Transportation Efficiency Act of 1991, provided such amount  
19 shall not exceed funds to be made available for such purposes  
20 from State or federal sources.

21           Section 95. The sum of \$150,000, or so much thereof as may

1 be necessary, is appropriated from the State Parks Fund for  
2 matching recreational trails and trail-related projects  
3 authorized under the Intermodal Surface Transportation  
4 Efficiency Act of 1991, multiple use facilities and programs  
5 for park and trail purposes provided by the Department of  
6 Natural Resources, including construction and development, all  
7 costs for supplies, materials, labor, land acquisition,  
8 services, studies, and all other expenses required to comply  
9 with the intent of this appropriation.

10 Section 100. The sum of \$600,000, or so much thereof as  
11 may be necessary, is appropriated from the State Parks Fund for  
12 matching recreational trails and trail-related projects  
13 authorized under the Intermodal Surface Transportation  
14 Efficiency Act of 1991, multiple use facilities and programs  
15 for park and trail purposes provided by the Department of  
16 Natural Resources, including construction and development, all  
17 costs for supplies, materials, labor, land acquisition,  
18 services, studies, and all other expenses required to comply  
19 with the intent of this appropriation

20 Section 105. No contract shall be entered into or  
21 obligation incurred or any expenditure made from any  
22 appropriation herein made in this Article until after the  
23 purpose and amounts have been approved in writing by the

1 Governor.

2 ARTICLE 112

3 DEPARTMENT OF TRANSPORTATION

4 Section 5. The sum of \$2,000,000, or so much thereof as  
5 may be necessary, is appropriated from the Working Capital  
6 Revolving Loan Fund to the Department of Transportation for the  
7 purpose of making loans to disadvantaged business enterprises  
8 certified by IDOT for participation on IDOT-procured  
9 construction and construction-related projects under the  
10 provisions of the Disadvantaged Business Revolving Loan Program  
11 pursuant to Section 610 of the Department of Transportation  
12 Law.

13 Section 10. The sum of \$37,500,000, or so much thereof as  
14 may be necessary, is appropriated from the Road Fund to the  
15 Department of Transportation for Transportation Enhancement,  
16 Congestion Mitigation, Air Quality, High Priority and Scenic  
17 By-way Projects not eligible for inclusion in the Highway  
18 Improvement Program Appropriation provided expenditures do not  
19 exceed funds made available by the federal government.  
20 Expenditures for this purpose may be made by the Department of  
21 Transportation without regard to the fiscal year in which the  
22 service was rendered or cost incurred.

## 1 PERMANENT IMPROVEMENTS

2 Section 15. The sum of \$16,660,000, or so much thereof as  
3 may be necessary, is appropriated from the Road Fund to the  
4 Department of Transportation for Permanent Improvements to  
5 Illinois Department of Transportation facilities, including but  
6 not limited to the purchase of land, construction, repair,  
7 alterations and improvements to maintenance and traffic  
8 facilities, district and central headquarters facilities,  
9 storage facilities, grounds, parking areas and facilities,  
10 fencing and underground drainage, including plans,  
11 specifications, utilities and fixed equipment installed and all  
12 costs and charges incident to the completion thereof at various  
13 locations.

## 14 OTHER LUMP SUMS

## 15 Office of Highway Project Implementation

16 Section 20. The following named amounts, or so much thereof  
17 as may be necessary, are appropriated from the Road Fund to the  
18 Department of Transportation for the objects and purposes  
19 hereinafter named. Expenditures for these purposes may be made  
20 by the Department of Transportation without regard to the  
21 fiscal year in which the service was rendered or cost incurred:

22 For costs associated with the identification,  
23 corrective action, and disposal of hazardous

1	materials at storage facilities .....	6,600,000
2	For Maintenance, Traffic and Physical	
3	Research Purposes (A) .....	79,600,000
4	For repair of damages by motorists to	
5	highway guardrails, fencing, lighting	
6	units, bridges, underpasses, signs, traffic	
7	signals, crash attenuators, landscaping,	
8	roadside shelters, rest areas, fringe	
9	parking facilities, sanitary facilities,	
10	maintenance facilities including salt	
11	storage buildings, vehicle weight enforcement	
12	facilities including scale houses, and	
13	other highway appurtenances, provided such	
14	amount shall not exceed funds to be made	
15	available from collections from claims	
16	filed by the Department to recover the	
17	costs of such damages .....	16,500,000
18	For Maintenance, Traffic and Physical	
19	Research Purposes (B) .....	<u>14,000,000</u>
20	Total	\$116,700,000

21 GRANTS AND AWARDS

22 Section 25. The following named amounts, or so much thereof

23 as may be necessary, are appropriated from the Road Fund to the

24 Department of Transportation for the objects and purposes

1 hereinafter named:

2 For apportionment to counties for  
 3 construction of township bridges 20  
 4 feet or more in length as provided in  
 5 Section 6-901 through 6-906 of the  
 6 "Illinois Highway Code" .....15,000,000

7 For apportionment to needy Townships  
 8 and Road Districts, as determined by  
 9 the Department in consultation with  
 10 the County Superintendents of Highways,  
 11 Township Highway Commissioners, or Road  
 12 District Highway Commissioners .....10,014,300

13 For apportionment to high-growth cities  
 14 over 5,000 in population, as determined  
 15 by the Department in consultation  
 16 with the Illinois Municipal League .....4,000,000

17 For apportionment to counties under  
 18 1,000,000 in population, \$8,000,000 of  
 19 the total apportioned in equal amounts to  
 20 each eligible county, and \$13,800,000  
 21 apportioned to each eligible county in  
 22 proportion to the amount of motor vehicle  
 23 license fees received from the residents  
 24 of eligible counties .....21,800,000

25 Total \$50,814,300

1 CONSTRUCTION AND LAND ACQUISITION

2 Section 30. The sum of \$1,081,000,000, or so much thereof  
3 as may be necessary, is appropriated from the Road Fund to the  
4 Department of Transportation for preliminary engineering and  
5 construction engineering and contract costs of construction,  
6 including reconstruction, extension and improvement of state  
7 highways, arterial highways, roads, access areas, roadside  
8 shelters, rest areas, fringe parking facilities and sanitary  
9 facilities, and such other purposes as provided by the  
10 "Illinois Highway Code"; for purposes allowed or required by  
11 Title 23 of the U.S. Code; for bikeways as provided by Public  
12 Act 78-850; for land acquisition and signboard removal and  
13 control, junkyard removal and control and preservation of  
14 natural beauty; and for capital improvements which directly  
15 facilitate an effective vehicle weight enforcement program,  
16 such as scales (fixed and portable), scale pits and scale  
17 installations and scale houses, in accordance with applicable  
18 laws and regulations for the state portion of the Road  
19 Improvement Program as approximated below:

20	District 1, Schaumburg .....	247,828,800
21	District 2, Dixon .....	121,381,000
22	District 3, Ottawa .....	41,474,400
23	District 4, Peoria .....	69,332,300
24	District 5, Paris .....	18,690,900

1	District 6, Springfield .....	35,118,900
2	District 7, Effingham .....	34,683,100
3	District 8, Collinsville .....	56,829,900
4	District 9, Carbondale .....	23,628,700
5	Statewide (including refunds) .....	260,955,000
6	Engineering .....	<u>171,077,000</u>
7	Total	\$1,081,000,000

8 Section 35. The sum of \$606,185,700, or so much thereof  
9 as may be necessary, is appropriated from the Road Fund to the  
10 Department of Transportation for preliminary engineering and  
11 construction engineering and contract costs of construction,  
12 including reconstruction, extension and improvement of state  
13 and local roads and bridges, fringe parking facilities and such  
14 other purposes as provided by the "Illinois Highway Code"; for  
15 purposes allowed or required by Title 23 of the U.S. Code; for  
16 bikeways as provided by Public Act 78-850; for land acquisition  
17 and signboard removal and control and preservation of natural  
18 beauty, in accordance with applicable laws and regulations for  
19 the local portion of the Road Improvement Program as  
20 approximated below:

21	District 1, Schaumburg .....	362,880,000
22	District 2, Dixon .....	27,103,000
23	District 3, Ottawa .....	20,956,000
24	District 4, Peoria .....	21,080,000

1	District 5, Paris .....	12,783,000
2	District 6, Springfield .....	19,768,000
3	District 7, Effingham .....	16,454,000
4	District 8, Collinsville .....	23,223,000
5	District 9, Carbondale .....	11,446,000
6	Statewide (including refunds) .....	<u>90,492,700</u>
7	Total	\$606,185,700

8 Section 40. The sum of \$462,000,000, or so much thereof  
9 as may be necessary, is appropriated from the State  
10 Construction Account Fund to the Department of Transportation  
11 for preliminary engineering and construction engineering and  
12 contract costs of construction, including reconstruction,  
13 extension and improvement of State highways, arterial highways,  
14 roads, access areas, roadside shelters, rest areas fringe  
15 parking facilities and sanitary facilities and such other  
16 purposes as provided by the "Illinois Highway Code"; for  
17 purposes allowed or required by Title 23 of the U.S. Code; for  
18 bikeways as provided by Public Act 78-850; for land acquisition  
19 and signboard removal and control, junkyard removal and control  
20 and preservation of natural beauty; and for capital  
21 improvements which directly facilitate an effective vehicle  
22 weight enforcement program, such as scales (fixed and  
23 portable), scale pits and scale installations and scale houses,  
24 in accordance with applicable laws and regulations for the Road

1 Improvement Program as approximated below:

2	District 1, Schaumburg .....	176,429,200
3	District 2, Dixon .....	86,411,000
4	District 3, Ottawa .....	29,525,600
5	District 4, Peoria .....	49,357,700
6	District 5, Paris .....	13,306,100
7	District 6, Springfield .....	25,001,100
8	District 7, Effingham .....	24,690,900
9	District 8, Collinsville .....	40,457,100
10	District 9, Carbondale .....	<u>16,821,300</u>
11	Total	\$462,000,000

12 Section 45. The sum of \$18,000,000, or so much thereof as  
 13 may be necessary, is appropriated from Road Fund to the  
 14 Department of Transportation for any costs associated with the  
 15 procurement of public private partnership agreements.

16 Section 50. The sum of \$10,000,000, or so much thereof as  
 17 may be necessary, is appropriated from Road Fund to the  
 18 Department of Transportation for all costs associated with the  
 19 procurement of agreements that enable managed lanes to be  
 20 developed, financed, constructed, managed, or operated in an  
 21 entrepreneurial and business-like manner.

1 Section 55. The sum of \$39,000,000, or so much thereof as  
2 may be necessary, is appropriated from the Grade Crossing  
3 Protection Fund to the Department of Transportation for the  
4 installation of grade crossing protection or grade separations  
5 at places where a public highway crosses a railroad at grade,  
6 as ordered by the Illinois Commerce Commission, as provided by  
7 law.

8 AERONAUTICS

9 Section 60. The sum of \$4,000,000, or so much thereof as  
10 may be necessary, is appropriated from the Road Fund to the  
11 Department of Transportation for such purposes as are described  
12 in Sections 31 and 34 of the Illinois Aeronautics Act, as  
13 amended and to leverage federal funds for the airport  
14 improvement program.

15 Section 65. The sum of \$100,000,000, or so much thereof  
16 as may be necessary, is appropriated from the  
17 Federal/State/Local Airport Fund to the Department of  
18 Transportation for funding airport improvement projects,  
19 including reimbursements and/or refunds, undertaken pursuant  
20 to pertinent state or federal laws.

21 Section 70. The sum of \$1,000,000, or so much thereof as  
22 may be necessary, is appropriated from the South Suburban

1 Airport Improvement Fund to the Department of Transportation  
2 for costs associated with the development, financing, and  
3 operation of the South Suburban Airport as authorized under the  
4 Public-Private Agreements for the South Suburban Airport Act.

5 INTERMODAL PROJECT IMPLEMENTATION

6 Section 75. The sum of \$30,000,000, or so much thereof as  
7 may be necessary, is appropriated from the Downstate Transit  
8 Improvement Fund to the Department of Transportation for making  
9 competitive capital grants pursuant to Section 2-15 of the  
10 Downstate Public Transportation Act (30 ILCS 740/2-15).

11 Section 80. The sum of \$20,000,000, or so much thereof as  
12 may be necessary, is appropriated from the Federal Mass Transit  
13 Trust Fund to the Department of Transportation for the federal  
14 share of capital, operating, consultant services, and technical  
15 assistance grants, as well as state administration and  
16 interagency agreements, provided such amounts shall not exceed  
17 funds to be made available from the Federal Government.

18 Section 85. The sum of \$1,700,000, or so much thereof as  
19 may be necessary, is appropriated from the State Rail Freight  
20 Loan Repayment Fund to the Department of Transportation for  
21 funding the State Rail Freight Loan Repayment Program created  
22 by Section 49.25g-1 of the Civil Administrative Code of

1 Illinois.

2 Section 90. The sum of \$250,000, or so much thereof as may  
3 be necessary, is appropriated from the Rail Freight Loan  
4 Repayment Fund to the Department of Transportation for the Rail  
5 Freight Service Assistance Program, created by Section 49.25a  
6 through 49.25g-1 of the Civil Administrative Code of Illinois.

7 Section 95. The sum of \$20,000,000, or so much thereof as  
8 may be necessary, is appropriated from the Road Fund to the  
9 Department of Transportation for high speed rail track  
10 maintenance.

11 Section 100. No contract shall be entered into or  
12 obligation incurred or any expenditure made from an  
13 appropriation herein made in  
14 Section 15 Permanent Improvements  
15 Section 85 State Rail Freight Loan Repayment  
16 Section 90 Federal Rail Freight Loan Repayment  
17 of this Article until after the purpose and the amount of such  
18 expenditure has been approved in writing by the Governor.

19 ARTICLE 113

20 DEPARTMENT OF TRANSPORTATION

## 1 PERMANENT IMPROVEMENTS

2 Section 5. The sum of \$42,531,260, or so much thereof as  
3 may be necessary, and remains unexpended at the close of  
4 business on June 30, 2017, from the appropriation and  
5 reappropriation heretofore made in Article 165, Section 10 and  
6 Article 166, Section 5 of Public Act 99-0524, as amended, is  
7 reappropriated from the Road Fund to the Department of  
8 Transportation for Permanent Improvements to Illinois  
9 Department of Transportation facilities, including but not  
10 limited to the purchase of land, construction, repair,  
11 alterations and improvements to maintenance and traffic  
12 facilities, district and central headquarters facilities,  
13 storage facilities, grounds, parking areas and facilities,  
14 fencing and underground drainage, including plans,  
15 specifications, utilities and fixed equipment installed and all  
16 costs and charges incident to the completion thereof at various  
17 locations.

18 Section 10. The sum of \$12,000,000, or so much thereof as  
19 may be necessary and remains unexpended at the close of business  
20 on June 30, 2017, from the appropriation heretofore made in  
21 Article 172, Section 5 of Public Act 99-0524, as amended, is  
22 reappropriated from the Road Fund to the Department of  
23 Transportation for Permanent Improvements to Illinois  
24 Department of Transportation facilities, including but not

1 limited to the purchase of land, construction, repair,  
2 alterations and improvements to maintenance and traffic  
3 facilities, district and central headquarters facilities,  
4 storage facilities, grounds, parking areas and facilities,  
5 fencing and underground drainage, including plans,  
6 specifications, utilities and fixed equipment installed and all  
7 costs and charges incident to the completion thereof at various  
8 locations.

9 CONSULTANT AND PRELIMINARY ENGINEERING

10 Section 15. The sum of \$4,216,065, or so much thereof as  
11 may be necessary and remains unexpended at the close of business  
12 on June 30, 2017, from the reappropriation heretofore made in  
13 Article 166, Section 10 of Public Act 99-0524, as amended, is  
14 reappropriated from the Road Fund to the Department of  
15 Transportation for Highways Engineering and Consultant  
16 Contracts only.

17 Section 20. The sum of \$4,225,933, or so much thereof as  
18 may be necessary and remains unexpended at the close of business  
19 on June 30, 2017, from the reappropriation heretofore made in  
20 Article 166, Section 15 of Public Act 99-0524, as amended, is  
21 reappropriated from the State Construction Account Fund to the  
22 Department of Transportation for Highway Engineering and  
23 Consultant Contracts only.

## 1 OTHER LUMP SUMS

2 Section 25. The sum of \$16,165,341, or so much thereof as  
3 may be necessary and remains unexpended at the close of business  
4 on June 30, 2017, less \$13,665,341 to be lapsed, from the  
5 appropriation and reappropriation heretofore made in Article  
6 165, Section 5 and Article 166, Section 20 of Public Act 99-  
7 0524, as amended, is reappropriated from the Working Capital  
8 Revolving Loan Fund to the Department of Transportation for the  
9 purpose of making loans to disadvantaged business enterprises  
10 certified by IDOT for participation on IDOT-procured  
11 construction and construction-related projects under the  
12 provisions of the Disadvantaged Business Revolving Loan Program  
13 pursuant to Section 610 of the Department of Transportation  
14 Law.

## 15 HIGHWAY CONSTRUCTION AND LAND ACQUISITION

## 16 AWARDS AND GRANTS

17 Section 30. The sum of \$37,048,726, or so much thereof as  
18 may be necessary and remains unexpended at the close of business  
19 on June 30, 2017, from the appropriation and reappropriation  
20 heretofore made in Article 165, Section 20 and Article 166,  
21 Section 40 of Public Act 99-0524, as amended, is reappropriated  
22 from the Road Fund to the Department of Transportation for  
23 apportionment to counties for construction of township bridges

1 20 feet or more in length as provided in Section 6-901 through  
2 6-906 of the "Illinois Highway Code".

3 Section 35. The following named sum or so much thereof as  
4 may be necessary and remains unexpended at the close of business  
5 on June 30, 2017, from the reappropriation heretofore made in  
6 Article 166, Section 45 of Public Act 99-0524, as amended, are  
7 reappropriated to the Department of Transportation from the  
8 Road Fund for the FY04 federal earmarks provided in Conference  
9 Report 108-401 which accompanies Public Law 108-199.  
10 Expenditures shall not exceed funds to be made available by the  
11 federal government.

12 Bridge Discretionary

13 US 51, Christian/Shelby Counties .....116,412

14 Section 40. The following named sums or so much thereof  
15 as may be necessary and remain unexpended at the close of  
16 business on June 30, 2017, from the reappropriations heretofore  
17 made in Article 166, Section 50 of Public Act 99-0524, as  
18 amended, are reappropriated to the Department of Transportation  
19 from the Road Fund for the FY05 federal earmarks provided in  
20 Conference Report 108-792 which accompanies Public Law 108-  
21 447. Expenditures shall not exceed funds to be made available  
22 by the federal government.

23 Bridge Discretionary

1	Cicero Avenue lighting in University Park .....	104,146
2	I-290 Cap, Oak Park .....	938,426
3	U.S. 41/I-176 Interchange improvements	
4	Phase I study .....	<u>262,206</u>
5	Total	\$1,304,778

6           Section 45. The sum of \$35,969,006, or so much thereof as  
7 may be necessary and remains unexpended at the close of business  
8 on June 30, 2017, from the reappropriation heretofore made in  
9 Article 166, Section 55 of Public Act 99-0524, as amended, is  
10 reappropriated from the Road Fund to the Department of  
11 Transportation for preliminary engineering and construction  
12 engineering and contract costs of construction, including  
13 reconstruction, extension and improvement of state highways,  
14 arterial highways, roads, access areas, roadside shelters, rest  
15 areas, fringe parking facilities and sanitary facilities, and  
16 such other purposes as provided by the "Illinois Highway Code";  
17 for purposes allowed or required by Title 23 of the U.S. Code;  
18 for bikeways as provided by Public Act 78-850; for land  
19 acquisition and signboard removal and control, junkyard removal  
20 and control and preservation of natural beauty; and for capital  
21 improvements which directly facilitate an effective vehicle  
22 weight enforcement program, such as scales (fixed and  
23 portable), scale pits and scale installations and scale houses,  
24 in accordance with applicable laws and regulations.

1           Section 50. The sum of \$77,543,619, or so much thereof as  
2           may be necessary and remains unexpended at the close of business  
3           on June 30, 2017, from the reappropriation heretofore made in  
4           Article 166, Section 65 of Public Act 99-0524, is  
5           reappropriated from the Road Fund to the Department of  
6           Transportation for High Priority Projects (HPP) and  
7           Transportation Improvement Projects (TI) pertaining to local  
8           governments as designated in Public Law 109-59, Title I,  
9           Subtitle G, Section 1702 and Subtitle I, Section 1934 of the  
10          federal reauthorization act entitled SAFETEA-LU; provided such  
11          amounts do not exceed funds made available by the federal  
12          government through Congressional designations, annual  
13          allocations, obligation limitations, or any other federal  
14          limitations. Specific project approximations appear in Article  
15          101, Section 25 of Public Act 94-0798.

16          Section 55. The sum of \$6,464,296, or so much thereof as  
17          may be necessary and remains unexpended at the close of business  
18          on June 30, 2017, from the reappropriation heretofore made in  
19          Article 166, Section 70 of Public Act 99-0524, is  
20          reappropriated from the Road Fund to the Department of  
21          Transportation for Transportation, Community and System  
22          Preservation (TCSP), Discretionary Interstate Maintenance and  
23          Surface Transportation Priorities earmarks pertaining to state

1 and local governments as designated in the Consolidated  
2 Appropriation Act, 2008, Division K, Public Law 110-161;  
3 provided such amounts do not exceed funds made available by the  
4 federal government through Congressional designations, annual  
5 allocations, obligation limitations, or any other federal  
6 limitations, as approximated in Article 35, Section 20 of  
7 Public Act 95-0734.

8 Section 60. The sum of \$9,613,060, or so much thereof as  
9 may be necessary and remains unexpended at the close of business  
10 on June 30, 2017, from the reappropriation heretofore made in  
11 Article 166, Section 75 of Public Act 99-0524, is  
12 reappropriated from the Road Fund to the Department of  
13 Transportation for Transportation, Community and System  
14 Preservation (TCSP), Discretionary Interstate Maintenance,  
15 Federal Lands Highway Discretionary, and Surface Transportation  
16 Priorities earmarks pertaining to state and local governments  
17 as designated in the Omnibus Appropriations Act, 2009, Public  
18 Law 111-8; provided such amounts do not exceed funds made  
19 available by the federal government through Congressional  
20 designations, annual allocations, obligation limitations, or  
21 any other federal limitations, as approximated in Article 2,  
22 Section 20 of Public Act 96-0039.

23 Section 65. The sum of \$4,225,093, or so much thereof as

1 may be necessary and remains unexpended at the close of business  
2 on June 30, 2017, from the reappropriation heretofore made in  
3 Article 166, Section 80 of Public Act 99-0524, as amended, is  
4 reappropriated from the Road Fund to the Department of  
5 Transportation, for Transportation, Community and System  
6 Preservation (TCSP), Discretionary Interstate Maintenance, and  
7 Surface Transportation Priorities earmarks pertaining to state  
8 and local governments as designated in the Consolidated  
9 Appropriations Act, 2010, Public Law 111-11 117; provided such  
10 amounts do not exceed funds made available by the federal  
11 government through Congressional designations, annual  
12 allocations, obligation limitations, or any other federal  
13 limitations.

14 Section 70. The sum of \$7,541,934, or so much thereof as  
15 may be necessary and remains unexpended at the close of business  
16 on June 30, 2017, from the reappropriation heretofore made in  
17 Article 166, Section 85 of Public Act 99-0524, as amended, is  
18 reappropriated from the Road Fund to the Department of  
19 Transportation for Federal Discretionary Program Awards  
20 provided for in the "Department of Defense and Full-Year  
21 Continuing Appropriations Act, 2011" - Public Law 112-10 (H.R.  
22 1473) provided such amounts do not exceed funds made available  
23 by the federal government through Congressional designations,  
24 annual allocations, obligation limitations, or any other

1 federal limitations. Specific project approximations appear in  
2 Article 20, Section 25 of Public Act 97-0725.

3 Section 75. The sum of \$6,007,780, or so much thereof as  
4 may be necessary and remains unexpended at the close of business  
5 on June 30, 2017, from the reappropriation heretofore made in  
6 Article 166, Section 95 of Public Act 99-0524, as amended is  
7 reappropriated from the Road Fund to the Department of  
8 Transportation for Federal Discretionary Projects identified  
9 in Article 20, Section 26 of Public Act 97-0725 provided such  
10 amounts do not exceed funds made available by the federal  
11 government through Congressional designations, annual  
12 allocations obligations limitations or any other federal  
13 limitations (These amounts are in additional to amounts  
14 appropriated elsewhere.)

15 Section 80. The sum of \$84,611,284, or so much thereof as  
16 may be necessary and remains unexpended at the close of business  
17 on June 30, 2017, from the appropriation and reappropriation  
18 heretofore made in Article 164, Section 5, and Article 166,  
19 Section 100 of Public Act 99-0524, as amended, for statewide  
20 purposes, is reappropriated from the Transportation Bond Series  
21 A Fund to the Department of Transportation for preliminary  
22 engineering and construction engineering and contract costs of  
23 construction, including reconstruction, extension and

1 improvement of state highways, arterial highways, roads, access  
2 areas, roadside shelters, rest areas, and fringe parking  
3 facilities and sanitary facilities, and such other purposes as  
4 provided by the "Illinois Highway Code"; for purposes allowed  
5 or required by Title 23 of the U.S. Code; for bikeways as  
6 provided by Public Act 78-850; for land acquisition and  
7 signboard removal and control and preservation of natural  
8 beauty; and for capital improvements which directly facilitate  
9 an effective vehicle weight enforcement program, such as scales  
10 (fixed and portable), scale pits and scale installations and  
11 scale houses, in accordance with applicable laws and  
12 regulations for the state portion of the Road Improvement  
13 Program.

14 Section 85. The sum of \$554,581,454, or so much thereof  
15 as may be necessary and remains unexpended at the close of  
16 business on June 30, 2017, from the appropriation and  
17 reappropriation heretofore made in Article 164, Section 10 and  
18 Article 166, Section 105 of Public Act 99-0524, as amended, for  
19 statewide purposes, is reappropriated from the Transportation  
20 Bond Series D Fund to the Department of Transportation for  
21 preliminary engineering and construction engineering and  
22 contract costs of construction, including reconstruction,  
23 extension and improvement of state highways, arterial highways,  
24 roads, access areas, roadside shelters, rest areas, and fringe

1 parking facilities and sanitary facilities, and such other  
2 purposes as provided by the "Illinois Highway Code"; for  
3 purposes allowed or required by Title 23 of the U.S. Code; for  
4 bikeways as provided by Public Act 78-850; for land acquisition  
5 and signboard removal and control and preservation of natural  
6 beauty; and for capital improvements which directly facilitate  
7 an effective vehicle weight enforcement program, such as scales  
8 (fixed and portable), scale pits and scale installations and  
9 scale houses, in accordance with applicable laws and  
10 regulations for the state portion of the Road Improvement  
11 Program.

12 Section 90. The sum of \$407,240,277, or so much thereof  
13 as may be necessary and remains unexpended at the close of  
14 business on June 30, 2017, from the reappropriation heretofore  
15 made in Article 166, Section 110 of Public Act 99-0524, as  
16 amended, for statewide purposes, is reappropriated from the  
17 Transportation Bond Series D Fund to the Department of  
18 Transportation for preliminary engineering and construction  
19 engineering and contract costs of construction, including  
20 reconstruction, extension and improvement of state highways,  
21 arterial highways, roads, access areas, roadside shelters, rest  
22 areas, and fringe parking facilities and sanitary facilities,  
23 and such other purposes as provided by the "Illinois Highway  
24 Code"; for purposes allowed or required by Title 23 of the U.S.

1 Code; for bikeways as provided by Public Act 78-850; for land  
2 acquisition and signboard removal and control and preservation  
3 of natural beauty; and for capital improvements which directly  
4 facilitate an effective vehicle weight enforcement program,  
5 such as scales (fixed and portable), scale pits and scale  
6 installations and scale houses, in accordance with applicable  
7 laws and regulations for the state portion of the Road  
8 Improvement Program.

9 Section 95. The sum of \$200,258, or so much thereof as may  
10 be necessary and remains unexpended at the close of business  
11 on June 30, 2017, from the reappropriation heretofore made in  
12 Article 166, Section 115 of Public Act 99-0524, as amended, are  
13 reappropriated from the State Construction Account Fund to the  
14 Department of Transportation for all expenses related to Phase  
15 II of the I-57/294 interchange in the County of Cook.

16 Section 100. The sum of \$71,756,822, or so much thereof  
17 as may be necessary and remains unexpended at the close of  
18 business on June 30, 2017, from the reappropriations heretofore  
19 made in Article 166, Section 120 and Section 125 of Public Act  
20 99-0524, as amended, are reappropriated from the State  
21 Construction Account Fund to the Department of Transportation  
22 for preliminary engineering and construction engineering and  
23 contract costs of construction, including reconstruction,

1 extension and improvement of state highways, arterial highways,  
2 roads, access areas, roadside shelters, rest areas, fringe  
3 parking facilities and sanitary facilities, and such other  
4 purposes as provided by the "Illinois Highway Code"; for  
5 purposes allowed or required by Title 23 of the U.S. Code; for  
6 bikeways as provided by Public Act 78-0850; for land  
7 acquisition and signboard removal and control, junkyard removal  
8 and control and preservation of natural beauty; and for capital  
9 improvements which directly facilitate an effective vehicle  
10 weight enforcement program, such as scales (fixed and  
11 portable), scale pits and scale installations, and scale  
12 houses, in accordance with applicable laws and regulations.

13 Section 105. The sum of \$25,723,150, or so much thereof  
14 as may be necessary and remains unexpended at the close of  
15 business on June 30, 2017, from the reappropriation heretofore  
16 made in Article 166, Section 130 of Public Act 99-0524, as  
17 amended, are reappropriated from the State Construction Account  
18 Fund to the Department of Transportation for preliminary  
19 engineering and construction engineering and contract costs of  
20 construction, including reconstruction, extension and  
21 improvement of state highways, arterial highways, roads, access  
22 areas, roadside shelters, rest areas, fringe parking facilities  
23 and sanitary facilities, and such other purposes as provided  
24 by the "Illinois Highway Code"; for purposes allowed or

1 required by Title 23 of the U.S. Code; for bikeways as provided  
2 by Public Act 78-0850; for land acquisition and signboard  
3 removal and control, junkyard removal and control and  
4 preservation of natural beauty; and for capital improvements  
5 which directly facilitate an effective vehicle weight  
6 enforcement program, such as scales (fixed and portable), scale  
7 pits and scale installations, and scale houses, in accordance  
8 with applicable laws and regulations.

9 Section 110. The sum of \$163,852,398, or so much thereof  
10 as may be necessary and remains unexpended at the close of  
11 business on June 30, 2017, from the reappropriation heretofore  
12 made in Article 166, Section 135 of Public Act 99-0524, as  
13 amended, is reappropriated from the State Construction Account  
14 Fund to the Department of Transportation for preliminary  
15 engineering and construction engineering and contract costs of  
16 construction, including reconstruction, extension and  
17 improvement of state highways, arterial highways, roads, access  
18 areas, roadside shelters, rest areas, fringe parking facilities  
19 and sanitary facilities, and such other purposes as provided  
20 by the "Illinois Highway Code"; for purposes allowed or  
21 required by Title 23 of the U.S. Code; for bikeways as provided  
22 by Public Act 78-0850; for land acquisition and signboard  
23 removal and control, junkyard removal and control and  
24 preservation of natural beauty; and for capital improvements

1 which directly facilitate an effective vehicle weight  
2 enforcement program, such as scales (fixed and portable), scale  
3 pits and scale installations, and scale houses, in accordance  
4 with applicable laws and regulations.

5 Section 115. The sum of \$566,925,295, or so much thereof  
6 as may be necessary and remains unexpended at the close of  
7 business on June 30, 2017, from the reappropriation heretofore  
8 made in Article 166, Section 140 of Public Act 99-0524, as  
9 amended, is reappropriated from the State Construction Account  
10 Fund to the Department of Transportation for preliminary  
11 engineering and construction engineering and contract costs of  
12 construction, including reconstruction, extension and  
13 improvement of state highways, arterial highways, roads, access  
14 areas, roadside shelters, rest areas, fringe parking facilities  
15 and sanitary facilities, and such other purposes as provided  
16 by the "Illinois Highway Code"; for purposes allowed or  
17 required by Title 23 of the U.S. Code; for bikeways as provided  
18 by Public Act 78-0850; for land acquisition and signboard  
19 removal and control, junkyard removal and control and  
20 preservation of natural beauty; and for capital improvements  
21 which directly facilitate an effective vehicle weight  
22 enforcement program, such as scales (fixed and portable), scale  
23 pits and scale installations, and scale houses, in accordance  
24 with applicable laws and regulations.

1           Section 120. The sum of \$466,152,874, or so much thereof  
2 as may be necessary and remains unexpended at the close of  
3 business on June 30, 2017, from the appropriation heretofore  
4 made in Article 165, Section 35 of Public Act 99-0524, as  
5 amended, is reappropriated from the State Construction Account  
6 Fund to the Department of Transportation for preliminary  
7 engineering and construction engineering and contract costs of  
8 construction, including reconstruction, extension and  
9 improvement of state highways, arterial highways, roads, access  
10 areas, roadside shelters, rest areas, fringe parking facilities  
11 and sanitary facilities, and such other purposes as provided  
12 by the "Illinois Highway Code"; for purposes allowed or  
13 required by Title 23 of the U.S. Code; for bikeways as provided  
14 by Public Act 78-0850; for land acquisition and signboard  
15 removal and control, junkyard removal and control and  
16 preservation of natural beauty; and for capital improvements  
17 which directly facilitate an effective vehicle weight  
18 enforcement program, such as scales (fixed and portable), scale  
19 pits and scale installations, and scale houses, in accordance  
20 with applicable laws and regulations.

21           Section 125. The sum of \$18,000,000, or so much thereof as  
22 may be necessary and remains unexpended at the close of business  
23 on June 30, 2017, from the appropriation heretofore made in

1 Article 165, Section 40 of Public Act 99-0524, as amended, is  
2 reappropriated from Road Fund to the Department of  
3 Transportation for all costs associated with the procurement  
4 of agreements that enable managed lanes to be developed,  
5 financed, constructed, managed, or operated in an  
6 entrepreneurial and business-like manner.

7 Section 130. The sum of \$22,000,000, or so much thereof as  
8 may be necessary and remains unexpended at the close of business  
9 on June 30, 2017, from the appropriation heretofore made in  
10 Article 165, Section 45 of Public Act 99-0524, as amended, is  
11 reappropriated from Road Fund to the Department of  
12 Transportation for the purpose of funding various street  
13 rehabilitation projects on core transit corridors in Champaign  
14 County pursuant to a grant from the Transportation Investment  
15 Generating Economic Recovery VI (TIGER VI) Program awards as  
16 provided in Title VIII of Division F of the Consolidated and  
17 Further Continuing Appropriations Act, 2013 (Public Law 113-  
18 6). Such expenditures shall not exceed the amounts made  
19 available to the Department from a combination of federal and  
20 local reimbursements.

21 Section 135. The sum of \$18,760,000, or so much thereof as  
22 may be necessary and remains unexpended at the close of business  
23 on June 30, 2017, from the appropriation heretofore made in

1 Article 165, Section 50 of Public Act 99-0524, as amended, is  
2 reappropriated from Road Fund to the Department of  
3 Transportation for the purpose of funding the construction of  
4 the 41st Street pedestrian bridge (Bronzeville Bridge) that  
5 will connect Lake Park Crescent to the City of Chicago's  
6 Lakefront pursuant to a grant from the Transportation  
7 Investment Generating Economic Recovery VI (TIGER VI) Program  
8 awards as provided in Title VIII of Division F of the  
9 Consolidated and Further Continuing Appropriations Act, 2013  
10 (Public Law 113-6). Such expenditures shall not exceed the  
11 amounts made available to the Department from the federal  
12 reimbursements.

13 HIGHWAY CONSTRUCTION AND LAND ACQUISITION

14 LUMP SUMS

15 Section 140. The sum of \$2,647,810, or so much thereof as  
16 may be necessary and remains unexpended at the close of business  
17 on June 30, 2017, from the reappropriation heretofore made in  
18 Article 166, Section 145 of Public Act 99-0524, as amended, is  
19 reappropriated from the Road Fund to the Department of  
20 Transportation for all costs associated with the procurement  
21 of public private agreements.

22 Section 145. The sum of \$30,404,465, or so much thereof  
23 as may be necessary and remains unexpended at the close of

1 business on June 30, 2017, from the reappropriation heretofore  
2 made in Article 166, Section 150 of Public Act 99-0524, is  
3 reappropriated from the Road Fund to the Department of  
4 Transportation for the local match of all other non-federally  
5 reimbursed expenses associated with the High Priority Projects  
6 (HPP) and Transportation Improvement Projects (TI) specifically  
7 identified in Article 101, Section 25 of Public Act 94-0798,  
8 provided that such amounts do not exceed funds made available  
9 and paid into the Road Fund by local governments.

10 Section 150. The sum of \$763,397, or so much thereof as  
11 may be necessary and remains unexpended at the close of business  
12 on June 30, 2017, from the reappropriation heretofore made in  
13 Article 166, Section 155 of Public Act 99-0524, is  
14 reappropriated from the Road Fund to the Department of  
15 Transportation for the local match of all other non-federally  
16 reimbursed expenses associated with the Transportation,  
17 Community and System Preservation (TCSP) and Discretionary  
18 Interstate Maintenance earmarks specifically identified in  
19 Article 35, Section 20a of Public Act 95-0734, provided that  
20 such amounts do not exceed funds made available and paid into  
21 the Road Fund by local governments.

22 Section 155. The sum of \$25,011,641, or so much thereof  
23 as may be necessary and remains unexpended at the close of

1 business on June 30, 2017, from the reappropriation heretofore  
2 made in Article 166, Section 160 of Public Act 99-0524, is  
3 reappropriated from the Road Fund to the Department of  
4 Transportation for preliminary engineering and construction  
5 engineering and contract costs of construction, including  
6 reconstruction, extension and improvement of state and local  
7 roads and bridges, fringe parking facilities and such other  
8 purposes as provided by the "Illinois Highway Code"; for  
9 purposes allowed or required by Title 23 of the U.S. Code; for  
10 bikeways as provided by Public Act 78-850; for land acquisition  
11 and signboard removal and control and preservation of natural  
12 beauty, in accordance with applicable laws and regulations.  
13 (Emergency Repair Program)

14 Section 160. The sum of \$1,829,109, or so much thereof as  
15 may be necessary and remains unexpended at the close of business  
16 on June 30, 2017, from the reappropriation heretofore made in  
17 Article 166, Section 165 of Public Act 99-0524, is  
18 reappropriated from the Road Fund to the Department of  
19 Transportation for the local match of all other non-federally  
20 reimbursed expenses associated with the Transportation,  
21 Community and System Preservation (TCSP) and Discretionary  
22 Interstate Maintenance earmarks specifically identified in  
23 Article 2, Section 20 of Public Act 96-0039, provided that such  
24 amounts do not exceed funds made available and paid into the

1 Road Fund by local governments.

2 Section 165. The sum of \$391,060, or so much thereof as may  
3 be necessary and remains unexpended at the close of business  
4 on June 30, 2017, from the reappropriation heretofore made in  
5 Article 166, Section 170 of Public Act 99-0524, as amended, is  
6 reappropriated from the Road Fund to the Department of  
7 Transportation, for the local match of all other non-federally  
8 reimbursed expenses associated with the Transportation,  
9 Community and System Preservation (TCSP) and Discretionary  
10 Interstate Maintenance earmarks specifically identified in  
11 Article 50, Section 16 of Public Act 96-0035, provided that  
12 such amounts do not exceed funds made available and paid into  
13 the Road Fund by local governments.

14 Section 170. The sum of \$901,717, or so much thereof as  
15 may be necessary and remains unexpended at the close of business  
16 on June 30, 2017, from the reappropriation heretofore made in  
17 Article 166, Section 175 of Public Act 99-0524, as amended, is  
18 reappropriated from the Road Fund to the Department of  
19 Transportation for Transportation Investment Generating  
20 Economic Recovery II (TIGER II) awards designated in Division  
21 A of the Consolidated Appropriations Act, 2010, Public Law 111-  
22 117 as identified and approximated in Article 10, Section 20  
23 of Public Act 97-0076; provided such amounts do not exceed

1 funds made available by the federal government through  
2 Congressional designations, annual allocations, obligation  
3 limitations, or any other federal limitations.

4 Section 175. The sum of \$717,232, or so much thereof as  
5 may be necessary and remains unexpended at the close of business  
6 on June 30, 2017, from the reappropriation heretofore made in  
7 Article 166, Section 180 of Public Act 99-0524, as amended, is  
8 reappropriated from the Road Fund to the Department of  
9 Transportation for the local match of all other non-federally  
10 reimbursed expenses associated with the Transportation  
11 Investment Generating Economic Recovery II (TIGER II) awards  
12 specifically identified in Article 10, Section 20 of Public Act  
13 97-0076, provided such amounts do not exceed funds made  
14 available and paid in to the Road Fund by local governments.

15 Section 180. The sum of \$491,722, or so much thereof as may  
16 be necessary and remains unexpended at the close of business  
17 on June 30, 2017, from the reappropriation heretofore made in  
18 Article 166, Section 185 of Public Act 99-0524, as amended, is  
19 reappropriated from the Road Fund to the Department of  
20 Transportation for the local match of all other non-federally  
21 reimbursed expenses associated with the Federal Discretionary  
22 Program Awards provided for in the "Department of Defense and  
23 Full-Year Continuing Appropriations Act, 2011" - Public Law

1 112-10 (H.R. 1473) earmarks specifically identified in Article  
2 20 Section 25 of Public Act 97-0725, provided such amounts do  
3 not exceed funds made available and paid in to the Road Fund  
4 by local governments.

5 Section 185. The sum of \$689,442, or so much thereof as may  
6 be necessary and remains unexpended at the close of business  
7 on June 30, 2017, from the reappropriation heretofore made in  
8 Article 166, Section 190 of Public Act 99-0524, as amended, is  
9 reappropriated from the Road Fund to the Department of  
10 Transportation for the local match of all other non-federally  
11 reimbursed expenses associated with the Federal Discretionary  
12 Projects (specifically identified in Article 20 Section 26 of  
13 Public Act 97-0725), provided that such amounts do not exceed  
14 funds made available and paid into the Road Fund by local  
15 governments. (These amounts are in addition to amounts  
16 appropriated elsewhere.)

17 Section 190. The sum of \$28,658,055, or so much thereof as  
18 may be necessary and remains unexpended at the close of business  
19 on June 30, 2017, from the reappropriation heretofore made in  
20 Article 166, Section 195 of Public Act 99-0524, as amended, is  
21 reappropriated from the Road Fund to the Department of  
22 Transportation for land acquisition, construction engineering  
23 and construction of the Milburn Bypass (US 45 from north of

1 Milburn Road to north of Grass lake Road) provided that such  
2 amounts do not exceed amounts reimbursed by the local agency  
3 using Lake County Challenge bonds.

4 Section 195. The sum of \$294,924,799, or so much thereof  
5 as may be necessary and remains unexpended at the close of  
6 business on June 30, 2017, from the reappropriations heretofore  
7 made in Article 166, Section 200 and Section 205 of Public Act  
8 99-0524, as amended, is reappropriated from the Road Fund to  
9 the Department of Transportation for preliminary engineering  
10 and construction engineering and contract costs of  
11 construction, including reconstruction, extension and  
12 improvement of state highways, arterial highways, roads, access  
13 areas, roadside shelters, rest areas, fringe parking facilities  
14 and sanitary facilities, and such other purposes as provided  
15 by the "Illinois Highway Code"; for purposes allowed or  
16 required by Title 23 of the U.S. Code; for bikeways as provided  
17 by Public Act 78-850; for land acquisition and signboard  
18 removal and control, junkyard removal and control and  
19 preservation of natural beauty; and for capital improvements  
20 which directly facilitate an effective vehicle weight  
21 enforcement program, such as scales (fixed and portable), scale  
22 pits and scale installations and scale houses, in accordance  
23 with applicable laws and regulations for the state portion of  
24 the Road Improvement Program, including refunds.

1           Section 200. The sum of \$96,124,297, or so much thereof  
2 as may be necessary and remains unexpended at the close of  
3 business on June 30, 2017, from the reappropriation heretofore  
4 made in Article 166, Section 210 of Public Act 99-0524, as  
5 amended, is reappropriated from the Road Fund to the Department  
6 of Transportation for preliminary engineering and construction  
7 engineering and contract costs of construction, including  
8 reconstruction, extension and improvement of state highways,  
9 arterial highways, roads, access areas, roadside shelters, rest  
10 areas, fringe parking facilities and sanitary facilities, and  
11 such other purposes as provided by the "Illinois Highway Code";  
12 for purposes allowed or required by Title 23 of the U.S. Code;  
13 for bikeways as provided by Public Act 78-850; for land  
14 acquisition and signboard removal and control, junkyard removal  
15 and control and preservation of natural beauty; and for capital  
16 improvements which directly facilitate an effective vehicle  
17 weight enforcement program, such as scales (fixed and  
18 portable), scale pits and scale installations and scale houses,  
19 in accordance with applicable laws and regulations for the  
20 state portion of the Road Improvement Program, including  
21 refunds.

22           Section 205. The sum of \$86,594,751, or so much thereof  
23 as may be necessary and remains unexpended at the close of

1 business on June 30, 2017, from the reappropriation heretofore  
2 made in Article 166, Section 215 of Public Act 99-0524, as  
3 amended, is reappropriated from the Road Fund to the Department  
4 of Transportation for preliminary engineering and construction  
5 engineering and contract costs of construction, including  
6 reconstruction, extension and improvement of state highways,  
7 arterial highways, roads, access areas, roadside shelters, rest  
8 areas, fringe parking facilities and sanitary facilities, and  
9 such other purposes as provided by the "Illinois Highway Code";  
10 for purposes allowed or required by Title 23 of the U.S. Code;  
11 for bikeways as provided by Public Act 78-850; for land  
12 acquisition and signboard removal and control, junkyard removal  
13 and control and preservation of natural beauty; and for capital  
14 improvements which directly facilitate an effective vehicle  
15 weight enforcement program, such as scales (fixed and  
16 portable), scale pits and scale installations and scale houses,  
17 in accordance with applicable laws and regulations for the  
18 state portion of the Road Improvement Program, including  
19 refunds.

20 Section 210. The sum of \$58,033,365, or so much thereof  
21 as may be necessary and remains unexpended at the close of  
22 business on June 30, 2017, from the reappropriation heretofore  
23 made in Article 166, Section 220 of Public Act 99-0524, as  
24 amended, is reappropriated from the Road Fund to the Department

1 of Transportation for preliminary engineering and construction  
2 engineering and contract costs of construction, including  
3 reconstruction, extension and improvement of state highways,  
4 arterial highways, roads, access areas, roadside shelters, rest  
5 areas, fringe parking facilities and sanitary facilities, and  
6 such other purposes as provided by the "Illinois Highway Code";  
7 for purposes allowed or required by Title 23 of the U.S. Code;  
8 for bikeways as provided by Public Act 78-850; for land  
9 acquisition and signboard removal and control, junkyard removal  
10 and control and preservation of natural beauty; and for capital  
11 improvements which directly facilitate an effective vehicle  
12 weight enforcement program, such as scales (fixed and  
13 portable), scale pits and scale installations and scale houses,  
14 in accordance with applicable laws and regulations for the  
15 state portion of the Road Improvement Program, including  
16 refunds.

17 Section 215. The sum of \$840,188,270, or so much thereof  
18 as may be necessary and remains unexpended, at the close of  
19 business on June 30, 2017, from the appropriation heretofore  
20 made in Article 165, Section 25 of Public Act 99-0524, as  
21 amended, is reappropriated from the Road Fund to the Department  
22 of Transportation for preliminary engineering and construction  
23 engineering and contract costs of construction, including  
24 reconstruction, extension and improvement of state and local

1 roads and bridges, fringe parking facilities and such other  
2 purposes as provided by the "Illinois Highway Code"; for  
3 purposes allowed or required by Title 23 of the U.S. Code; for  
4 bikeways as provided by Public Act 78-850; for land acquisition  
5 and signboard removal and control and preservation of natural  
6 beauty, in accordance with applicable laws and regulations for  
7 the State and local portions of the Road Improvement Program,  
8 including refunds.

9 Section 220. The sum of \$198,806,964, or so much thereof  
10 as may be necessary and remains unexpended at the close of  
11 business on June 30, 2017, from the reappropriations heretofore  
12 made in Article 166, Section 225 and Section 230 of Public Act  
13 99-0524, as amended, is reappropriated from the Road Fund to  
14 the Department of Transportation for preliminary engineering  
15 and construction engineering and contract costs of  
16 construction, including reconstruction, extension and  
17 improvement of state and local roads and bridges, fringe  
18 parking facilities and such other purposes as provided by the  
19 "Illinois Highway Code"; for purposes allowed or required by  
20 Title 23 of the U.S. Code; for bikeways as provided by Public  
21 Act 78-850; for land acquisition and signboard removal and  
22 control and preservation of natural beauty, in accordance with  
23 applicable laws and regulations for the local portion of the  
24 Road Improvement Program, including refunds.

1           Section 225. The sum of \$66,593,110, or so much thereof  
2 as may be necessary and remains unexpended at the close of  
3 business on June 30, 2017, from the reappropriation heretofore  
4 made in Article 166, Section 235 of Public Act 99-0524, as  
5 amended, is reappropriated from the Road Fund to the Department  
6 of Transportation for preliminary engineering and construction  
7 engineering and contract costs of construction, including  
8 reconstruction, extension and improvement of state and local  
9 roads and bridges, fringe parking facilities and such other  
10 purposes as provided by the "Illinois Highway Code"; for  
11 purposes allowed or required by Title 23 of the U.S. Code; for  
12 bikeways as provided by Public Act 78-850; for land acquisition  
13 and signboard removal and control and preservation of natural  
14 beauty, in accordance with applicable laws and regulations for  
15 the local portion of the Road Improvement Program, including  
16 refunds.

17           Section 230. The sum of \$171,617,204, or so much thereof  
18 as may be necessary and remains unexpended at the close of  
19 business on June 30, 2017, from the reappropriation heretofore  
20 made in Article 166, Section 240 of Public Act 99-0524, as  
21 amended, is reappropriated from the Road Fund to the Department  
22 of Transportation for preliminary engineering and construction  
23 engineering and contract costs of construction, including

1 reconstruction, extension and improvement of state and local  
2 roads and bridges, fringe parking facilities and such other  
3 purposes as provided by the "Illinois Highway Code"; for  
4 purposes allowed or required by Title 23 of the U.S. Code; for  
5 bikeways as provided by Public Act 78-850; for land acquisition  
6 and signboard removal and control and preservation of natural  
7 beauty, in accordance with applicable laws and regulations for  
8 the local portion of the Road Improvement Program, including  
9 refunds.

10 Section 235. The sum of \$311,322,054, or so much thereof  
11 as may be necessary and remains unexpended at the close of  
12 business on June 30, 2017, from the reappropriation heretofore  
13 made in Article 166, Section 245 of Public Act 99-0524, as  
14 amended, is reappropriated from the Road Fund to the Department  
15 of Transportation for preliminary engineering and construction  
16 engineering and contract costs of construction, including  
17 reconstruction, extension and improvement of state and local  
18 roads and bridges, fringe parking facilities and such other  
19 purposes as provided by the "Illinois Highway Code"; for  
20 purposes allowed or required by Title 23 of the U.S. Code; for  
21 bikeways as provided by Public Act 78-850; for land acquisition  
22 and signboard removal and control and preservation of natural  
23 beauty, in accordance with applicable laws and regulations for  
24 the local portion of the Road Improvement Program, including

1 refunds.

2 Section 240. The sum of \$573,510,396, or so much thereof  
3 as may be necessary and remains unexpended at the close of  
4 business on June 30, 2017, from the appropriation heretofore  
5 made in Article 165, Section 30 of Public Act 99-0524, as  
6 amended, is reappropriated from the Road Fund to the Department  
7 of Transportation for preliminary engineering and construction  
8 engineering and contract costs of construction, including  
9 reconstruction, extension and improvement of state and local  
10 roads and bridges, fringe parking facilities and such other  
11 purposes as provided by the "Illinois Highway Code"; for  
12 purposes allowed or required by Title 23 of the U.S. Code; for  
13 bikeways as provided by Public Act 78-850; for land acquisition  
14 and signboard removal and control and preservation of natural  
15 beauty, in accordance with applicable laws and regulations for  
16 the local portion of the Road Improvement Program including  
17 refunds.

18 GRADE CROSSING PROTECTION

19 Section 245. The sum of \$92,486,970, or so much thereof  
20 as may be necessary and remains unexpended at the close of  
21 business on June 30, 2017, less \$10,000,000 to be lapsed, from  
22 the appropriation and reappropriation heretofore made in  
23 Article 165, Section 60 and Article 166, Section 250 of Public

1 Act 99-0524, as amended, is reappropriated from the Grade  
2 Crossing Protection Fund to the Department of Transportation  
3 for the installation of grade crossing protection or grade  
4 separations at places where a public highway crosses a railroad  
5 at grade, as ordered by the Illinois Commerce Commission, as  
6 provided by law.

7 AERONAUTICS

8 AWARDS AND GRANTS

9 Section 250. The sum of \$5,464,029, or so much thereof as  
10 may be necessary and as remains unexpended at the close of  
11 business on June 30, 2017, from the appropriations heretofore  
12 made in Article 165, Section 65 and Article 172, Section 20 of  
13 Public Act 99-0524, as amended, is reappropriated from the Road  
14 Fund to the Department of Transportation for such purposes as  
15 are described in Sections 31 and 34 of the Illinois Aeronautics  
16 Act, as amended and to leverage federal funds for the airport  
17 improvement program.

18 Section 255. The sum of \$747,752,460, or so much thereof  
19 as may be necessary and remains unexpended at the close of  
20 business on June 30, 2017, less \$591,247,397 to be lapsed, from  
21 the appropriation and reappropriation heretofore made in  
22 Article 165, Section 70 and Article 166, Section 255 of Public  
23 Act 99-0524, as amended, is reappropriated from the

1 Federal/State/Local Airport Fund to the Department of  
2 Transportation for funding the local or federal share of  
3 airport improvement projects, including reimbursements and/or  
4 refunds, undertaken pursuant to pertinent state or federal  
5 laws, provided such amounts shall not exceed funds available  
6 from federal and/or local sources.

7 Section 260. The sum of \$11,714,283, or so much thereof  
8 as may be necessary and remains unexpended at the close of  
9 business on June 30, 2017, from the reappropriation heretofore  
10 made in Article 166, Section 260 of Public Act 99-0524, as  
11 amended, is reappropriated from the Transportation Bond Series  
12 B Fund to the Department of Transportation for such purposes  
13 as are described Section 34 of the Illinois Aeronautics Act,  
14 as amended, and Section 72 of the Illinois Aeronautics Act, as  
15 amended, for airport improvements.

16 Section 265. The sum of \$11,000,000, or so much thereof  
17 as may be necessary and remains unexpended at the close of  
18 business on June 30, 2017, from the appropriation heretofore  
19 made in Article 164, Section 15 of Public Act 99-0524, as  
20 amended, is reappropriated from the Transportation Bond Series  
21 B Fund to the Department of Transportation for the State's  
22 share of costs related to facility improvements associated with  
23 Airports as defined in Section 6 of the Illinois Aeronautics

1 Act, as amended, or Air Navigation Facilities as described in  
2 Section 9 of the Illinois Aeronautics Act, as amended.

3 CONSTRUCTION

4 Section 270. The sum of \$29,734,131, or so much thereof  
5 as may be necessary and remains unexpended at the close of  
6 business on June 30, 2017, from the reappropriation heretofore  
7 made in Article 166, Section 265 of Public Act 99-0524, as  
8 amended, is reappropriated from the Transportation Bond Series  
9 B Fund to the Department of Transportation for expenses  
10 associated with land acquisition for the South Suburban  
11 Airport.

12 PUBLIC AND INTERMODAL TRANSPORTATION

13 AWARDS AND GRANTS

14 Section 275. The sum of \$368,962, or so much thereof as  
15 may be necessary and remains unexpended at the close of business  
16 on June 30, 2017, from the reappropriation heretofore made in  
17 Article 166, Section 270 of Public Act 99-0524, as amended, is  
18 reappropriated from the Transportation Bond Series B Fund to  
19 the Department of Transportation for construction costs, making  
20 grants and providing project assistance to municipalities,  
21 special transportation districts, private non-profit carriers,  
22 mass transportation carriers, and the Intercity Rail Program  
23 for the acquisition, construction, extension, reconstruction,

1 and improvement of mass transportation facilities, including  
 2 rapid transit, intercity rail, bus and other equipment used in  
 3 connection therewith, as provided by law, for the counties of  
 4 Cook, DuPage, Kane, Lake, McHenry and Will, pursuant to Section  
 5 4(b)(2) of the General Obligation Bond Act, as amended.

6 Section 280. The following named sums, or so much thereof  
 7 as may be necessary and remain unexpended at the close of  
 8 business on June 30, 2017, from the reappropriations heretofore  
 9 made in Article 166, Section 275 of Public Act 99-0524, as  
 10 amended, are reappropriated from the Transportation Bond Series  
 11 B Fund to the Department of Transportation for construction  
 12 costs, making grants and providing project assistance to  
 13 municipalities, special transportation districts, private non-  
 14 profit carriers, mass transportation carriers, and the  
 15 Intercity Rail Program for the acquisition, construction,  
 16 extension, reconstruction, and improvement of mass  
 17 transportation facilities, including rapid transit, intercity  
 18 rail, bus and other equipment used in connection therewith, as  
 19 provided by law, as follows:

20 Pursuant to Section 4(b)(1) of the  
 21 General Obligation Bond Act,  
 22 as amended .....13,134,608  
 23 For the counties of the State outside  
 24 the counties of Cook, DuPage, Kane, McHenry,

1	and Will, pursuant to Section 4(b) (1) of	
2	the General Obligation Bond	
3	Act, as amended .....	600,327
4	For the Department of Transportation's	
5	Operation Greenlight Program pursuant to	
6	Section 4(b) (1) of the General	
7	Obligation Bond Act, as amended .....	<u>5,521,013</u>
8	Total	\$19,255,948

9 Section 285. The sum of \$11,104,725, or so much thereof as  
10 may be necessary and remains unexpended at the close of business  
11 on June 30, 2017, from the reappropriation heretofore made in  
12 Article 166, Section 285 of Public Act 99-0524, as amended, is  
13 reappropriated from the Transportation Bond Series B Fund to  
14 the Department of Transportation for construction costs, making  
15 grants and providing project assistance to municipalities,  
16 special transportation districts, private non-profit carriers,  
17 mass transportation carriers and the Intercity rail program for  
18 the acquisition, construction, extension, reconstruction, and  
19 improvement of mass transportation facilities, including rapid  
20 transit, intercity rail, bus and other equipment used in  
21 connection therewith, as provided by law, pursuant to Section  
22 4(b) (1) of the General Obligation Bond Act, as amended.

23 Section 290. The sum of \$713,385,621, or so much thereof

1 as may be necessary and remains unexpended at the close of  
2 business on June 30, 2017, from the reappropriation heretofore  
3 made in Article 166, Section 290 of Public Act 99-0524, as  
4 amended, is reappropriated from the Transportation Bond Series  
5 B Fund to the Department of Transportation for construction  
6 costs, making grants and providing project assistance to the  
7 Regional Transportation Authority.

8 Section 295. The sum of \$100,000,000, or so much thereof  
9 as may be necessary and remains unexpended at the close of  
10 business on June 30, 2017, from the reappropriation heretofore  
11 made in Article 166, Section 295 of Public Act 99-0524, as  
12 amended, is reappropriated from the Transportation Bond Series  
13 B Fund to the Department of Transportation for construction  
14 costs, making grants and providing project assistance to  
15 municipalities, special transportation districts, private non-  
16 profit carriers, mass transportation carriers and the Intercity  
17 rail program for the acquisition, construction, extension,  
18 reconstruction, and improvement of mass transportation  
19 facilities, including rapid transit, intercity rail, bus and  
20 other equipment used in connection therewith, as provided by  
21 law, for the purpose of downstate public transit systems.

22 Section 300. The sum of \$476,579,477, or so much thereof  
23 as may be necessary and remains unexpended at the close of

1 business on June 30, 2017, from the reappropriation heretofore  
2 made in Article 166, Section 300 of Public Act 99-0524, as  
3 amended, is reappropriated from the Transportation Bond Series  
4 B Fund to the Department of Transportation for construction  
5 costs, making grants and providing project assistance to the  
6 Regional Transportation Authority.

7 Section 303. The sum of \$20,000,000 or so much thereof as  
8 may be necessary, is appropriated from the Transportation Bond  
9 Series B Fund to the Department of Transportation for a grant  
10 to the Regional Transportation Authority for costs associated  
11 with construction of a Metra Station located at the  
12 intersection of 79th Street and Lowe Avenue in Chicago.

13 Section 305. The sum of \$152,236,040, or so much thereof  
14 as may be necessary and remains unexpended at the close of  
15 business on June 30, 2017, from the reappropriation heretofore  
16 made in Article 166, Section 305 of Public Act 99-0524, as  
17 amended, is reappropriated from the Transportation Bond Series  
18 B Fund to the Department of Transportation for construction  
19 costs, making grants and providing project assistance to  
20 municipalities, special transportation districts, private non-  
21 profit carriers, mass transportation carriers and the Intercity  
22 rail program for the acquisition, construction, extension,  
23 reconstruction, and improvement of mass transportation

1 facilities, including rapid transit, intercity rail, bus and  
2 other equipment used in connection therewith, as provided by  
3 law, for the purpose of downstate public transit systems.

4 Section 310. The sum of \$96,000,540, or so much thereof  
5 as may be necessary and remains unexpended at the close of  
6 business on June 30, 2017, from the appropriation heretofore  
7 made in Article 164, Section 20 of Public Act 99-0524, as  
8 amended, is reappropriated from the Transportation Bond Series  
9 B Fund to the Department of Transportation for purposes  
10 authorized under Section 4(b)(1) of the General obligation Bond  
11 Act, as amended (30 ILCS 330/4(b)(1)).

12 Section 315. The sum of 103,002,309, or so much thereof as  
13 may be necessary and remains unexpended at the close of business  
14 on June 30, 2017, less \$64,440,501 to be lapsed, from the  
15 appropriation and reappropriation heretofore made in Article  
16 165, Section 80 and Article 166, Section 310 of Public Act 99-  
17 0524, as amended, is reappropriated from the Downstate Transit  
18 Improvement Fund to the Department of Transportation for making  
19 competitive capital grants pursuant to Section 2-15 of the  
20 Downstate Public Transportation Act. (30 ILCS 740/2-15)

21 Section 320. The sum of \$68,485,209, or so much thereof as  
22 may be necessary and remains unexpended at the close of business

1 on June 30, 2017, from the appropriation and reappropriation  
2 heretofore made in Article 165, Section 85 and Article 166,  
3 Section 315 of Public Act 99-0524, as amended, is  
4 reappropriated from the Federal Mass Transit Trust Fund to the  
5 Department of Transportation for the federal share of capital,  
6 operating, consultant services, and technical assistance  
7 grants, as well as state administration and interagency  
8 agreements, provided such amounts shall not exceed funds to be  
9 made available from the Federal Government.

10 LUMP SUMS

11 Section 325. The sum of \$4,000,000, or so much thereof as  
12 may be necessary and remains unexpended at the close of business  
13 on June 30, 2017, from the appropriation heretofore made in  
14 Article 165, Section 90 of Public Act 99-0524, as amended, is  
15 reappropriated from the Road Fund to the Department of  
16 Transportation for grants, road construction and all other  
17 costs relating to the Chicago Region Environmental and  
18 Transportation Efficiency (CREATE) program.

19 Section 330. The sum of \$9,731,124, or so much thereof as  
20 may be necessary and remains unexpended at the close of business  
21 on June 30, 2017, from the reappropriation heretofore made in  
22 Article 166, Section 320 of Public Act 99-0524, as amended, is  
23 reappropriated from the Road Fund to the Department of

1 Transportation for grants, road construction and all other  
2 costs relating to the Chicago Region Environmental and  
3 Transportation Efficiency (CREATE) program, provided such  
4 amounts not exceed funds made available by the federal  
5 government for this program.

6 Section 335. The sum of \$5,922,681, or so much thereof as  
7 may be necessary and remains unexpended, at the close of  
8 business on June 30, 2017, from the reappropriation heretofore  
9 made in Article 166, Section 325 of Public Act 99-0524, as  
10 amended, is reappropriated from the Road Fund to the Department  
11 of Transportation for grants, road construction and all other  
12 costs relating to the Chicago Region Environmental and  
13 Transportation Efficiency (CREATE) program, as awarded from the  
14 Transportation Investment Generating Economic Recovery (TIGER)  
15 IV, as provided for in the "consolidated and Further  
16 Continuing Appropriations Act of 2012" - P.L. 112-055, provided  
17 such amounts do not exceed funds made available by the Federal  
18 government.

19 Section 340. The sum of \$189,864,091, or so much thereof  
20 as may be necessary and remains unexpended at the close of  
21 business on June 30, 2017, from the reappropriation heretofore  
22 made in Article 166, Section 330 of Public Act 99-0524, as  
23 amended, is reappropriated from the Transportation Bond Series

1 B Fund to the Department of Transportation for grants, road  
2 construction and all other costs relating to the Chicago Region  
3 Environmental and Transportation Efficiency (CREATE) program.

4 RAIL PASSENGER AND RAIL FREIGHT

5 Section 345. The sum of \$10,000,000, or so much thereof  
6 as may be necessary and remains unexpended at the close of  
7 business on June 30, 2017, from the reappropriation heretofore  
8 made in Article 166, Section 335 of Public Act 99-0524 as  
9 amended, is reappropriated from the Road Fund to the Department  
10 of Transportation for grants, construction, and all other costs  
11 relating to rail projects, provided such amounts not exceed  
12 funds made available by the federal government for this  
13 purpose.

14 Section 350. The sum of \$5,000,000, or so much thereof as  
15 may be necessary and remains unexpended at the close of business  
16 on June 30, 2017, from the appropriation heretofore made in  
17 Article 172, Section 25 of Public Act 99-0524 as amended, is  
18 reappropriated from the Road Fund to the Department of  
19 Transportation for construction and all other costs relating  
20 to projects associated with high speed rail projects, provided  
21 such amounts not exceed funds made available by entities other  
22 than the federal government for this purpose.

1 Section 355. The sum of \$21,665,463, or so much thereof  
2 as may be necessary and remains unexpended, at the close of  
3 business on June 30, 2017, from the appropriation and  
4 reappropriation heretofore made in Article 165, Section 95 and  
5 Article 166, Section 340 of Public Act 99-0524, as amended, is  
6 reappropriated from the State Rail Freight Loan Repayment Fund  
7 to the Department of Transportation for funding the State Rail  
8 Freight Loan Repayment Program created by Section 49.25g-1 of  
9 the Civil Administrative Code of Illinois.

10 Section 360. The sum of \$964,880,567, or so much thereof  
11 as may be necessary and remains unexpended at the close of  
12 business on June 30, 2017, from the reappropriation heretofore  
13 made in Article 166, Section 345 of Public Act 99-0524, as  
14 amended, is reappropriated from the Federal High Speed Rail  
15 Trust Fund to the Department of Transportation for grants,  
16 construction, and all other costs relating to high speed rail  
17 projects, provided such amounts not exceed funds made available  
18 by the federal government for this purpose.

19 Section 365. The sum of \$10,139,357, or so much thereof  
20 as may be necessary and remains unexpended at the close of  
21 business on June 30, 2017, from the reappropriation heretofore  
22 made in Article 166, Section 350 of Public Act 99-0524, as  
23 amended, is reappropriated from the Transportation Bond Series

1 B Fund to the Department of Transportation, pursuant to Section  
2 4(b)(1) of the General Obligation Bond Act, for track and signal  
3 improvements, AMTRAK station improvements, rail passenger  
4 equipment, and rail freight facility improvements.

5 Section 370. The sum of \$99,938,552, or so much thereof  
6 as may be necessary and remains unexpended at the close of  
7 business on June 30, 2017, from the reappropriation heretofore  
8 made in Article 166, Section 355 of Public Act 99-0524, as  
9 amended, is reappropriated from the Transportation Bond Series  
10 B Fund to the Department of Transportation for track and signal  
11 improvements, AMTRAK station improvements, rail passenger  
12 equipment, and rail freight facility improvements.

13 Section 375. The sum of \$176,376,596, or so much thereof  
14 as may be necessary and remains unexpended at the close of  
15 business on June 30, 2017, from the reappropriation heretofore  
16 made in Article 166, Section 360 of Public Act 99-0524, as  
17 amended, is reappropriated from the Transportation Bond Series  
18 B Fund to the Department of Transportation to leverage federal  
19 funding in accordance with the Department of Transportation's  
20 Federal Railroad Administration's Capital Assistance for High  
21 Speed Rail Corridors and Intercity Passenger Rail Service  
22 Program and any other federal grant programs made available for  
23 capital and operating improvements for intercity passenger

1 rail.

2 Section 380. The sum of \$5,262,749, or so much thereof as  
3 may be necessary and remains unexpended at the close of business  
4 on June 30, 2017, from the appropriation and reappropriation  
5 concerning the federal share of the Rail Freight Loan Repayment  
6 Program heretofore made in Article 165, Section 100 and Article  
7 166, Section 365 of Public Act 99-0524, as amended, is  
8 reappropriated from the Rail Freight Loan Repayment Fund to the  
9 Department of Transportation for the Rail Freight Service  
10 Assistance Program, created by Section 49.25a through 49.25g-  
11 1 of the Civil Administrative Code of Illinois.

12 Section 385. The sum of \$1,300,000, or so much thereof as  
13 may be necessary and remains unexpended at the close of business  
14 on June 30, 2017, from the reappropriation heretofore made in  
15 Article 166, Section 370 of Public Act 99-0524, as amended, is  
16 reappropriated from the Road Fund to the Department of  
17 Transportation for costs associated with the relocation of  
18 locally-owned utilities along federally-designated High Speed  
19 Rail Corridors in Illinois, provided that such amounts do not  
20 exceed funds to be made available and paid into the Road Fund  
21 pursuant to agreements executed between the Department of  
22 Transportation and the affected local governments.

1 Section 390. The sum of \$10,000,000, or so much thereof  
2 as may be necessary and remains unexpended at the close of  
3 business on June 30, 2017, from the appropriation heretofore  
4 made in Article 165, Section 105 of Public Act 99-0524, as  
5 amended, is reappropriated from the Road Fund to the Department  
6 of Transportation for high speed rail track maintenance.

7 STIMULUS

8 RAIL

9 Section 395. The sum of \$19,859,629, or so much thereof  
10 as may be necessary and remains unexpended at the close of  
11 business on June 30, 2017, from the reappropriation heretofore  
12 made in Article 166, Section 375 of Public Act 99-0524, as  
13 amended, is reappropriated from the Road Fund to the Department  
14 of Transportation for grants, road construction and all other  
15 costs relating to the Chicago Region Environmental and  
16 Transportation Efficiency (CREATE) program, provided such  
17 amounts not exceed federal funds made available by the American  
18 Recovery and Reinvestment Act of 2009.

19 Section 400. The sum of \$423,736,360, or so much thereof  
20 as may be necessary and remains unexpended at the close of  
21 business on June 30, 2017, from the reappropriation heretofore  
22 made in Article 166, Section 380 of Public Act 99-0524, as  
23 amended, is reappropriated from the Federal High Speed Rail

1 Trust Fund to the Department of Transportation for grants,  
2 construction, and all other costs relating to high speed rail  
3 projects in compliance with the American Recovery and  
4 Reinvestment Act of 2009, provided such amounts not exceed  
5 funds made available by the federal government for this  
6 purpose.

7 Section 405. No contract shall be entered into or  
8 obligation incurred or any expenditure made from a  
9 reappropriation herein made in:

10 Section 5 Permanent Improvements  
11 Section 80 Series A - Road Program  
12 Section 85 Series D - Road Program  
13 Section 90 Series D - Road Program  
14 Section 260 Series B - Aeronautics  
15 Section 265 Series B - Aeronautics  
16 Section 270 Series B - Land Acquisition 3rd Airport  
17 Section 275 Series B - Transit  
18 Section 280 Series B - Transit  
19 Section 285 Series B - Transit  
20 Section 290 Series B - Transit  
21 Section 295 Series B - Transit  
22 Section 300 Series B - Transit  
23 Section 305 Series B - Transit  
24 Section 310 Series B - Transit

- 1 Section 340 Series B - Transit
- 2 Section 355 State Rail Freight Loan Repayment
- 3 Section 365 Series B - Rail
- 4 Section 370 Series B - Rail
- 5 Section 375 Series B - Rail
- 6 Section 380 Federal Rail Freight Loan Repayment
- 7 of this Article until after the purpose and the amount of such
- 8 expenditure has been approved in writing by the Governor.

9 ARTICLE 114

10 Section 5. The following named amounts, or so much thereof  
11 as may be necessary, respectively, for the objects and purposes  
12 hereinafter named, are appropriated from the General Revenue  
13 Fund to the Board of Higher Education to meet ordinary and  
14 contingent expenses:

15	For Personal Services .....	1,969,000
16	For State Contributions to Social	
17	Security, for Medicare .....	28,600
18	For Contractual Services .....	394,600
19	For Travel .....	46,500
20	For Commodities .....	10,400
21	For Printing .....	7,900
22	For Equipment .....	9,800
23	For Telecommunications .....	32,500

1	For Operation of Automotive Equipment .....	<u>3,700</u>
2	Total	\$2,503,000

3 Section 10. The sum of \$424,200, or so much thereof as may  
 4 be necessary, is appropriated from the General Revenue Fund to  
 5 the Board of Higher Education for costs and expenses associated  
 6 with the administration and enforcement associated with the P-  
 7 20 Longitudinal Education Data System Act.

8 Section 15. The sum of \$203,700, or so much thereof as may  
 9 be necessary, is appropriated from the General Revenue Fund to  
 10 the Board of Higher Education for costs associated with the  
 11 MyCreditsTransfer.

12 Section 20. The following named amount, or so much thereof  
 13 as may be necessary, is appropriated from the General Revenue  
 14 Fund to the Board of Higher Education for distribution as grants  
 15 authorized by the Higher Education Cooperation Act:

16	Quad-Cities Graduate Study Center .....	82,000
----	---	--------

17 Section 25. The following named sum, or so much thereof  
 18 as may be necessary, is appropriated from the General Revenue  
 19 Fund to the Illinois Board of Higher Education for Science,  
 20 Technology, Engineering and Math (S.T.E.M.) diversity  
 21 initiatives to enhance S.T.E.M. programs for students from

1 underrepresented groups:

2 Illinois Mathematics and Science

3 Academy Excellence 2000 Program

4 in Mathematics and Science .....106,500

5 Section 30. The sum of \$1,089,400, or so much thereof as  
6 may be necessary, is appropriated from the General Revenue Fund  
7 to the Board of Higher Education for distribution as grants for  
8 Cooperative Work Study Programs to institutions of higher  
9 education.

10 Section 35. The sum of \$1,065,000, or so much thereof as  
11 may be necessary, is appropriated from the General Revenue Fund  
12 to the Board of Higher Education for a grant to the Board of  
13 Trustees of the University Center of Lake County for the  
14 ordinary and contingent expenses of the Center.

15 Section 40. The sum of \$1,456,500, or so much thereof as  
16 may be necessary, is appropriated from the General Revenue Fund  
17 to the Board of Higher Education for the administration and  
18 distribution of grants authorized by the Diversifying Higher  
19 Education Faculty in Illinois Program.

20 Section 45. The sum of \$1,466,300, or so much thereof as  
21 may be necessary, is appropriated from the General Revenue Fund

1 to the Illinois Board of Higher Education for the Grow Your Own  
2 Teachers Program.

3 Section 50. The sum of \$415,400, or so much thereof as may  
4 be necessary, is appropriated from the General Revenue Fund to  
5 the Board of Higher Education for competitive grants for  
6 nursing schools to increase the number of graduating nurses.

7 Section 55. The sum of \$219,300, or so much thereof as may  
8 be necessary, is appropriated from the General Revenue Fund to  
9 the Board of Higher Education for nurse educator fellowships  
10 to supplement nurse faculty salaries.

11 Section 65. The amount of \$500,000, or so much thereof as  
12 may be necessary, is appropriated from the Academic Quality  
13 Assurance Fund to the Board of Higher Education as supplemental  
14 support for costs and expenses associated with the  
15 administration and enforcement of 110 ILCS 1010.

16 Section 70. The amount of \$100,000, or so much thereof as  
17 may be necessary, is appropriated from the Private College  
18 Academic Quality Assurance Fund to the Board of Higher  
19 Education as supplemental support for costs and expenses  
20 associated with the administration and enforcement of 110 ILCS  
21 1005.

1 Section 75. The amount of \$550,000, or so much thereof as  
2 may be necessary, is appropriated from the Private Business and  
3 Vocational Schools Quality Assurance Fund to the Board of  
4 Higher Education as supplemental support for costs and expenses  
5 associated with the administration and enforcement of the  
6 Private Business and Vocational Schools Act of 2012.

7 Section 80. The sum of \$5,500,000, or so much thereof as  
8 may be necessary, is appropriated from the BHE Federal Grants  
9 Fund to the Board of Higher Education to be expended under the  
10 terms and conditions associated with the federal contracts and  
11 grants moneys received.

12 Section 82. The sum of \$30,000, or so much thereof as may  
13 be necessary, is appropriated from the Distance Learning Fund  
14 to the Board of Higher Education as supplemental support for  
15 costs and expenses associated with the administration and  
16 enforcement of 110 ILCS 145/40.

17 Section 85. The following named amounts, or so much thereof  
18 as may be necessary, respectively, for the objects and purposes  
19 hereinafter named, are appropriated from the Education  
20 Assistance Fund to the Illinois Mathematics and Science Academy  
21 to meet ordinary and contingent expenses:

1	For Personal Services .....	12,479,000
2	For Retirement .....	100
3	For State Contributions to Social	
4	Security, for Medicare .....	184,700
5	For Contractual Services .....	4,031,600
6	For Travel .....	124,600
7	For Commodities .....	307,300
8	For Equipment .....	623,300
9	For Electronic Data Processing .....	131,500
10	For Telecommunications .....	97,800
11	For Operation of Automotive Equipment .....	<u>50,800</u>
12	Total	\$18,030,700

13       Section 90. The following named amounts, or so much thereof  
14 as may be necessary, respectively, for the objects and purposes  
15 hereinafter named, are appropriated from the IMSA Income Fund  
16 to the Illinois Mathematics and Science Academy to meet  
17 ordinary and contingent expenses:

18	For Personal Services .....	2,261,900
19	For State Contributions to Social	
20	Security, for Medicare .....	45,900
21	For Contractual Services .....	294,700
22	For Travel .....	126,700
23	For Commodities .....	143,200
24	For Equipment .....	65,000

1	For Telecommunications .....	80,000
2	For Operation of Automotive Equipment .....	5,000
3	For Refunds .....	<u>27,600</u>
4	Total	\$3,050,000

5 ARTICLE 115

6 Section 5. The following named amounts, or so much thereof  
7 as may be necessary, respectively, for the objects and purposes  
8 hereinafter named, are appropriated to the Board of the  
9 Trustees of Chicago State University to meet ordinary and  
10 contingent expenses:

11 Payable from the Education Assistance Fund:

12	For Personal Services, including payment	
13	to the university for personal services	
14	costs incurred during the fiscal year	
15	and salaries accrued but unpaid to academic	
16	personnel for personal services rendered	
17	during the academic year 2017-2018 .....	33,001,700
18	For State Contributions to Social	
19	Security, for Medicare .....	0
20	For Group Insurance .....	951,000
21	For Contractual Services .....	0
22	For Travel .....	0
23	For Commodities .....	0

1	For Equipment .....	0
2	For Telecommunications Services .....	0
3	For Operation of Automotive Equipment .....	0
4	For Awards and Grants .....	<u>97,000</u>
5	Total	\$34,049,700

6 Section 10. The sum of \$1,600,000, or so much thereof as  
7 may be necessary, is appropriated from the Chicago State  
8 University Education Improvement Fund to the Board of Trustees  
9 of Chicago State University for any expenses incurred by the  
10 university.

11 Section 15. The sum of \$307,000, or so much thereof as may  
12 be necessary, is appropriated from the General Professions  
13 Dedicated Fund to the Board of Trustees of Chicago State  
14 University for costs associated with the development, support  
15 or administration of pharmacy practice education or training  
16 programs.

17 Section 20. The sum of \$464,400, or so much thereof as may  
18 be necessary, is appropriated from the Education Assistance  
19 Fund to the Board of Trustees of Chicago State University as a  
20 grant to the Financial Assistance Outreach Center.

1 Section 5. The following named amounts, or so much thereof  
 2 as may be necessary, respectively, for the objects and purposes  
 3 hereinafter named, are appropriated to the Board of the  
 4 Trustees of Eastern Illinois University to meet ordinary and  
 5 contingent expenses:

6 Payable from the Education Assistance Fund:

7	For Personal Services, including payment	
8	to the university for personal services	
9	costs incurred during the fiscal year	
10	and salaries accrued but unpaid to academic	
11	personnel for personal services rendered	
12	during the academic year 2017-2018 .....	38,876,700
13	For Contractual Services .....	1,207,300
14	For Equipment .....	464,400
15	For Telecommunications Services .....	<u>278,600</u>
16	Total	\$40,827,000

17 Section 10. The sum of \$21,000, or so much thereof as may  
 18 be necessary, is appropriated from the State College and  
 19 University Trust Fund to the Board of Trustees of Eastern  
 20 Illinois University for scholarship grant awards, in accordance  
 21 with Public Act 91-0083.

1 Section 5. The following named amounts, or so much thereof  
 2 as may be necessary, respectively, for the objects and purposes  
 3 hereinafter named, are appropriated to the Board of the  
 4 Trustees of Governors State University to meet ordinary and  
 5 contingent expenses:

6 Payable from the Education Assistance Fund:

7	For Personal Services, including payment	
8	to the university for personal services	
9	costs incurred during the fiscal year	
10	and salaries accrued but unpaid to academic	
11	personnel for personal services rendered	
12	during the academic year 2017-2018 .....	20,262,400
13	For Group Insurance .....	609,300
14	For Contractual Services .....	1,601,900
15	For Commodities .....	69,600
16	For Equipment .....	232,200
17	For Awards and Grants .....	<u>83,600</u>
18	Total	\$22,859,000

19 ARTICLE 118

20 Section 5. The following named amounts, or so much thereof  
 21 as may be necessary, respectively, for the objects and purposes  
 22 hereinafter named, are appropriated from the General Revenue

1 Fund to the Illinois Community College Board for ordinary and  
2 contingent expenses:

3	For Personal Services .....	1,094,700
4	For State Contributions to Social	
5	Security, for Medicare .....	15,100
6	For Contractual Services .....	278,600
7	For Travel .....	36,700
8	For Commodities .....	4,700
9	For Printing .....	5,600
10	For Equipment .....	3,700
11	For Electronic Data Processing .....	370,100
12	For Telecommunications .....	28,700
13	For Operation of Automotive Equipment .....	<u>3,100</u>
14	Total	\$1,841,000

15 Section 10. The sum of \$980,000, or so much thereof as may  
16 be necessary, is appropriated from the General Revenue Fund to  
17 Illinois Community College Board for costs associated with  
18 administering GED tests.

19 Section 15. The sum of \$6,794,400, or so much thereof as  
20 may be necessary, is appropriated from the General Revenue Fund  
21 to the Illinois Community College Board for grants to the  
22 alternative schools network and other providers for educational  
23 purposes or bridge programs.

1 Section 20. The amount of \$500,000, or so much thereof as  
 2 may be necessary, is appropriated from the General Revenue Fund  
 3 to the Illinois Community College Board for Career and  
 4 Technical Education Licensed Practical Nurse and Registered  
 5 Nurse Preparation.

6 Section 25. The sum of \$60,200, or so much thereof as may  
 7 be necessary, is appropriated from the General Revenue Fund to  
 8 the Illinois Community College Board for awarding scholarships  
 9 to qualifying graduates of the Lincoln's Challenge Program.

10 Section 30. The sum of \$13,762,200, or so much thereof as  
 11 may be necessary, is appropriated from the General Revenue Fund  
 12 to the Illinois Community College Board for the City Colleges  
 13 of Chicago for educational-related expenses.

14 Section 35. The following named amounts, or so much thereof  
 15 as may be necessary, respectively, are appropriated from the  
 16 General Revenue Fund to the Illinois Community College Board  
 17 for distribution to qualifying public community colleges for  
 18 the purposes specified:

19	Small College Grants .....	537,600
20	Retirees Health Insurance Grants .....	0
21	Workforce Development Grants .....	0

1	Performance Funding Grants .....	<u>351,900</u>
2	Total	\$889,500

3 Section 40. The sum of \$488,800, or so much thereof as may  
 4 be necessary, is appropriated from the General Revenue Fund to  
 5 the Illinois Community College Board for costs associated with  
 6 the development, support or administration of the Illinois  
 7 Longitudinal Data System.

8 Section 45. The sum of \$1,457,900, or so much thereof as  
 9 may be necessary, is appropriated from the General Revenue Fund  
 10 to the Illinois Community College Board for grants to operate  
 11 an educational facility in the former community college  
 12 district #541 in East St. Louis.

13 Section 50. The following named amounts, or so much thereof  
 14 as may be necessary, are appropriated to the Illinois Community  
 15 College Board for all costs associated with career and  
 16 technical education activities:

17	From the General Revenue Fund .....	17,569,400
18	From the Career and Technical Education Fund .....	<u>18,500,000</u>
19	Total	\$36,069,400

20 Section 55. The following named amounts, or so much of  
 21 those amounts as may be necessary, for the objects and purposes

1 named, are appropriated to the Illinois Community College Board  
2 for adult education and literacy activities:

3 From the General Revenue Fund:

4 For payment of costs associated  
5 with education and educational-related  
6 services to local eligible providers  
7 for adult education and  
8 literacy .....21,572,400

9 For payment of costs associated  
10 with education and educational-related  
11 services to local eligible providers  
12 for performance-based awards .....10,701,600

13 From the ICCB Adult Education Fund:

14 For payment of costs associated with  
15 education and educational-related  
16 services to local eligible providers  
17 and to Support Leadership Activities,  
18 as Defined by U.S.D.O.E.  
19 for adult education and literacy  
20 as provided by the United States  
21 Department of Education .....23,250,000

22 Total \$55,524,000

23 Section 60. The following amounts, or so much thereof as  
24 may be necessary, respectively, are appropriated from the

1 Education Assistance Fund to the Illinois Community College  
2 Board for distribution to qualifying public community colleges  
3 for the purposes specified:

4	Base Operating Grants .....	116,968,300
5	Equalization Grants .....	<u>73,870,500</u>
6	Total	\$190,838,800

7 Section 62. The following amount, or so much thereof as  
8 may be necessary, respectively, is appropriated from the  
9 Personal Property Tax Replacement Fund to the Illinois  
10 Community College Board for distribution to qualifying public  
11 community colleges for the purposes specified:

12	Base Operating Grants .....	70,000,000
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13 Section 65. The sum of \$300,000, or so much thereof as may  
14 be necessary, is appropriated from ICCB Instructional  
15 Development and Enhancement Applications Revolving Fund to the  
16 Illinois Community College Board for costs associated with  
17 maintaining and updating instructional technology.

18 Section 70. The sum of \$500,000, or so much thereof as may  
19 be necessary, is appropriated from the High School Equivalency  
20 Testing Fund to the Illinois Community College Board for costs  
21 associated with administering high school equivalency tests.

1 Section 75. The sum of \$12,500,000, or so much thereof as  
 2 may be necessary, is appropriated from the Illinois Community  
 3 College Board Contracts and Grants Fund to the Illinois  
 4 Community College Board to be expended under the terms and  
 5 conditions associated with the moneys being received, including  
 6 prior year expenditures.

7 Section 80. The sum of \$525,000, or so much thereof as may  
 8 be necessary, is appropriated from the ICCB Federal Trust Fund  
 9 to the Illinois Community College Board for ordinary and  
 10 contingency expenses of the Board.

11 Section 85. The sum of \$1,250,000, or so much thereof as  
 12 may be necessary, is appropriated from the ICCB Adult Education  
 13 Fund to the Illinois Community College Board for operational  
 14 expenses associated with administration of adult education and  
 15 literacy activities.

16 Section 95. The sum of \$1,328,800, or so much thereof as  
 17 may be necessary, is appropriated from the General Revenue Fund  
 18 to the Illinois Community College Board to reimburse the  
 19 following colleges for costs associated with the Illinois  
 20 Veterans' Grant:

21	Illinois Valley Community College .....	87,200
22	Southwestern Illinois College .....	85,300

1	Illinois Central Community College .....	84,400
2	Southeastern Community College .....	78,400
3	Kishwaukee Community College .....	70,800
4	Lincoln Land Community College .....	66,500
5	Richland Community College .....	66,500
6	Kankakee Community College .....	65,700
7	Lewis and Clark Community College .....	64,400
8	Parkland College .....	55,500
9	John A. Logan College .....	53,400
10	Triton College .....	44,200
11	Black Hawk College .....	44,200
12	Prairie State College .....	84,400
13	Spoon River College .....	70,800
14	Carl Sandburg College .....	70,800
15	John Wood Community College .....	78,400
16	South Suburban College .....	44,200
17	Olney Central College .....	44,200
18	Lakeland Community College .....	<u>69,500</u>
19	Total	\$1,328,800

20

## ARTICLE 119

21 Section 5. The following named amount, or so much thereof  
22 as may be necessary, respectively, for the objects and purposes  
23 hereinafter named, is appropriated to the Board of the Trustees

1 of Illinois State University to meet ordinary and contingent  
2 expenses:

3 Payable from the Education Assistance Fund:

4 For Personal Services, including payment  
5 to the university for personal services  
6 costs incurred during the fiscal year  
7 and salaries accrued but unpaid to academic  
8 personnel for personal services rendered  
9 during the academic year 2017-2018 .....68,615,400

10 ARTICLE 120

11 Section 5. The following named amount, or so much thereof  
12 as may be necessary, is appropriated from the General Revenue  
13 Fund to the Illinois Student Assistance Commission for the  
14 following purpose:

15 To support outreach, research, and  
16 training activities .....997,700

17 Section 10. The sum of \$401,341,900, or so much thereof  
18 as may be necessary, is appropriated to the Illinois Student  
19 Assistance Commission from the General Revenue Fund for grant  
20 awards to students eligible for the Monetary Award Program, as  
21 provided by law, and for agency administrative and operational  
22 costs not to exceed 2 percent of the total appropriation in

1 this Section.

2 Section 15. The sum of \$29,300, or so much thereof as may  
3 be necessary, is appropriated from the Education Assistance  
4 Fund to the Illinois Student Assistance Commission for costs  
5 associated with the Veterans' Home Medical Providers Loan  
6 Repayment Program pursuant to Public Act 99-0813.

7 Section 20. The sum of \$293,300, or so much thereof as may  
8 be necessary, is appropriated from the Education Assistance  
9 Fund to the Illinois Student Assistance Commission for grants  
10 to eligible nurse educators to use for payment of their  
11 educational loan pursuant to Public Act 94-1020.

12 Section 25. The following named sums, or so much thereof  
13 as may be necessary, respectively, are appropriated from the  
14 Education Assistance Fund to the Illinois Student Assistance  
15 Commission for the following purposes:

16 Grants and Scholarships

17 For the payment of scholarships to students  
18 who are children of policemen or firemen  
19 killed in the line of duty, or who are  
20 dependents of correctional officers killed  
21 or permanently disabled in the line of  
22 duty, as provided by law .....1,192,100

1	For payment of Minority Teacher Scholarships .....	1,900,000
2	For payment of Illinois Scholars Scholarships .....	<u>39,100</u>
3	Total	\$3,131,200

4 Section 30. The sum of \$6,498,000, or so much thereof as  
5 may be necessary, is appropriated from the Education Assistance  
6 Fund to the Illinois Student Assistance Commission to the  
7 Golden Apple Scholars of Illinois program, as provided by law.

8 Section 35. The sum of \$496,400, or so much thereof as may  
9 be necessary, is appropriated from the Education Assistance  
10 Fund to the Illinois Student Assistance Commission for the Loan  
11 Repayment for Teachers Program.

12 Section 40. The sum of \$300,000, or so much thereof as may  
13 be necessary, is appropriated from the ISAC Accounts Receivable  
14 Fund to the Illinois Student Assistance Commission for costs  
15 associated with the collection of delinquent scholarship awards  
16 pursuant to the Illinois State Collection Act of 1986.

17 Section 45. The sum of \$110,000, or so much thereof as may  
18 be necessary, is appropriated to the Illinois Student  
19 Assistance Commission from the University Grant Fund for  
20 payment of grants for the Higher Education License Plate  
21 Program, as provided by law.

1 Section 50. The following named sum, or so much thereof  
 2 as may be necessary, is appropriated from the Illinois Student  
 3 Assistance Commission Contracts and Grants Fund to the Illinois  
 4 Student Assistance Commission for the following purpose:

5 To support outreach, research, and  
 6 training activities .....10,000,000

7 Section 55. The following named sum, or so much thereof  
 8 as may be necessary, is appropriated from the Optometric  
 9 Licensing and Disciplinary Board Fund to the Illinois Student  
 10 Assistance Commission for the following purpose:

11 Grants and Scholarships  
 12 For payment of scholarships for the  
 13 Optometric Education Scholarship  
 14 Program, as provided by law .....50,000

15 Section 60. The following named sum, or so much thereof  
 16 as may be necessary, is appropriated from the National Guard  
 17 and Naval Militia Grant Fund to the Illinois Student Assistance  
 18 Commission for the following purpose:

19 Grants and Scholarships  
 20 For payment of Illinois National Guard and  
 21 Naval Militia Scholarships  
 22 at State-controlled universities

1 and public community colleges in  
 2 Illinois to students eligible to  
 3 receive such awards, as provided by law .....20,000

4 Section 65. The sum of \$100,000, or so much thereof as may  
 5 be necessary, is appropriated from the Golden Apple Scholars  
 6 of Illinois Fund to the Illinois Student Assistance Commission  
 7 for the Golden Apple Scholars of Illinois Program, as provided  
 8 by law.

9 Section 70. The following named sums, or so much thereof  
 10 as may be necessary, respectively, are appropriated to the  
 11 Illinois Student Assistance Commission from the Student Loan  
 12 Operating Fund for its ordinary and contingent expenses:

13 For Administration

14 For Personal Services .....15,538,600  
 15 For State Contributions to State  
 16 Employees Retirement System .....8,392,900  
 17 For State Contributions to  
 18 Social Security .....1,181,000  
 19 For State Contributions for  
 20 Employees Group Insurance .....6,240,000  
 21 For Contractual Services .....12,630,700  
 22 For Travel .....311,000  
 23 For Commodities .....282,200

1	For Printing .....	501,000
2	For Equipment .....	540,000
3	For Telecommunications .....	1,897,900
4	For Operation of Auto Equipment .....	<u>38,400</u>
5	Total	\$47,553,700

6 Section 75. The sum of \$2,500,000, or so much thereof as  
7 may be necessary, is appropriated to the Illinois Student  
8 Assistance Commission from the Student Loan Operating Fund for  
9 costs associated with Federal Loan System Development and  
10 Maintenance.

11 Section 80. The sum of \$13,000,000, or so much thereof as  
12 may be necessary, is appropriated to the Illinois Student  
13 Assistance Commission from the Student Loan Operating Fund for  
14 distribution as necessary for the following: for payment of  
15 collection agency fees associated with collection activities  
16 for Federal Family Education Loans, for Default Aversion Fee  
17 reversals, and for distributions as necessary and provided for  
18 under the Federal Higher Education Act.

19 Section 85. The following named sum, or so much thereof  
20 as may be necessary, is appropriated from the Federal  
21 Congressional Teacher Scholarship Program Fund to the Illinois  
22 Student Assistance Commission for the following purpose:

1 For transferring repayment funds collected  
 2 under the Paul Douglas Teacher Scholarship  
 3 Program to the U.S. Treasury .....400,000

4 Section 90. The sum of \$230,000,000, or so much thereof  
 5 as may be necessary, is appropriated from the Federal Student  
 6 Loan Fund to the Illinois Student Assistance Commission for  
 7 distribution when necessary as a result of the following: for  
 8 guarantees of loans that are uncollectible, for collection  
 9 payments to the Student Loan Operating Fund as required under  
 10 agreements with the United States Secretary of Education, for  
 11 payment to the Student Loan Operating Fund for Default Aversion  
 12 Fees, for transfers to the U.S. Treasury, or for other  
 13 distributions as necessary and provided for under the Federal  
 14 Higher Education Act.

15 Section 95. The sum of \$15,000,000, or so much thereof as  
 16 may be necessary, is appropriated from the Federal Student  
 17 Incentive Trust Fund to the Illinois Student Assistance  
 18 Commission for allowable uses of federal grant funds related  
 19 to college access, outreach, and training, including but not  
 20 limited to funds received under the federal College Access  
 21 Challenge Grant Program.

22 Section 100. The sum of \$300,000, or so much thereof as

1 may be necessary, is appropriated from the Federal Student  
 2 Incentive Trust Fund to the Illinois Student Assistance  
 3 Commission for the John R. Justice Student Loan Repayment  
 4 Program.

5 Section 105. The sum of \$1,000,000, or so much thereof as  
 6 may be necessary, is appropriated to the Illinois Student  
 7 Assistance Commission from the Student Loan Operating Fund for  
 8 costs associated with the Illinois Designated Account Purchase  
 9 Program.

10 ARTICLE 121

11 Section 5. The following named amounts, or so much thereof  
 12 as may be necessary, respectively, for the objects and purposes  
 13 hereinafter named, are appropriated to the Board of the  
 14 Trustees of Northeastern Illinois University to meet ordinary  
 15 and contingent expenses:

16 Payable from the Education Assistance Fund:

17 For Personal Services, including payment  
 18 to the university for personal services  
 19 costs incurred during the fiscal year  
 20 and salaries accrued but unpaid to academic  
 21 personnel for personal services rendered  
 22 during the academic year 2017-2018 .....34,057,800

1	For Group Insurance .....	996,100
2	For Equipment .....	<u>0</u>
3	Total	\$35,053,900

4 ARTICLE 122

5 Section 5. The following named amounts, or so much thereof  
6 as may be necessary, respectively, for the objects and purposes  
7 hereinafter named, are appropriated to the Board of the  
8 Trustees of Northern Illinois University to meet ordinary and  
9 contingent expenses:

10 Payable from the Education Assistance Fund:

11	For Personal Services, including payment	
12	to the university for personal services	
13	costs incurred during the fiscal year	
14	and salaries accrued but unpaid to academic	
15	personnel for personal services rendered	
16	during the academic year 2017-2018 .....	76,528,600
17	For State Contributions to Social	
18	Security, for Medicare .....	820,400
19	For Group Insurance .....	2,170,500
20	For Contractual Services .....	3,938,100
21	For Commodities .....	1,311,700
22	For Equipment .....	996,800
23	For Telecommunications Services .....	672,900

1	For Operation of Automotive Equipment .....	<u>99,100</u>
2	Total	\$86,538,100

3 Section 10. The sum of \$36,000, or so much thereof as may  
 4 be necessary, is appropriated from the State College and  
 5 University Trust Fund to the Board of Trustees of Northern  
 6 Illinois University for scholarship grant awards, in accordance  
 7 with Public Act 91-0083.

8 ARTICLE 123

9 Section 5. The following named amounts, or so much thereof  
 10 as may be necessary, respectively, for the objects and purposes  
 11 hereinafter named, are appropriated to the Board of the  
 12 Trustees of Southern Illinois University to meet ordinary and  
 13 contingent expenses:

14 Payable from the Education Assistance Fund:

15	For Personal Services, including payment	
16	to the university for personal services	
17	costs incurred during the fiscal year	
18	and salaries accrued but unpaid to academic	
19	personnel for personal services rendered	
20	during the academic year 2017-2018 .....	172,278,100
21	For State Contributions to Social	
22	Security, for Medicare .....	2,144,500

1	For Group Insurance .....	2,841,600
2	For Contractual Services .....	7,582,000
3	For Travel .....	34,000
4	For Commodities .....	838,400
5	For Equipment .....	934,400
6	For Telecommunications Services .....	1,214,000
7	For Operation of Automotive Equipment .....	<u>534,100</u>
8	Total	\$188,401,100

9 Section 10. The sum of \$1,114,400, or so much thereof as  
10 may be necessary, is appropriated from the Education Assistance  
11 Fund to the Board of Trustees of Southern Illinois University  
12 for all costs associated with the SimmonsCooper Cancer Center.

13 Section 15. The sum of \$27,000, or so much thereof as may  
14 be necessary, is appropriated from the State College and  
15 University Trust Fund to the Board of Trustees of Southern  
16 Illinois University for scholarship grant awards, in accordance  
17 with Public Act 91-0083.

18 Section 20. The sum of \$1,250,000, or so much thereof as  
19 may be necessary, is appropriated from the General Professions  
20 Dedicated Fund to the Board of Trustees of Southern Illinois  
21 University for all costs associated with the development,  
22 support or administration of pharmacy practice education or

1 training programs at the Edwardsville campus.

2 Section 25. The sum of \$65,000, or so much thereof as may  
3 be necessary, is appropriated from the General Revenue Fund to  
4 the Southern Illinois University for any costs associated with  
5 the Daily Egyptian newspaper.

6 Section 30. The sum of \$311,000, or so much thereof as may  
7 be necessary, is appropriated from the Fire Prevention Fund to  
8 the Board of Trustees of Southern Illinois University for costs  
9 associated with fire protection services at the Southern  
10 Illinois University Edwardsville campus.

11 Section 35. The sum of \$1,000,000, or so much thereof as  
12 may be necessary, is appropriated from the General Revenue Fund  
13 to the Board of Trustees of Southern Illinois University for  
14 costs associated with the National Corn-to-Ethanol Research  
15 Center and ethanol research grants.

16 ARTICLE 124

17 Section 5. The following named amounts, or so much thereof  
18 as may be necessary, respectively, for the objects and purposes  
19 hereinafter named, are appropriated to the State Universities  
20 Civil Service System to meet ordinary and contingent expenses:

1 Payable from the General Revenue Fund:

2	Personal Services .....	863,600
3	For State Contributions to Social	
4	Security, for Medicare .....	12,400
5	For Contractual Services .....	186,200
6	For Travel .....	8,400
7	For Commodities .....	5,600
8	For Equipment .....	12,100
9	For Printing .....	3,200
10	For Telecommunications Services .....	23,200
11	For Operation of Automotive Equipment .....	<u>2,900</u>
12	Total	\$1,117,600

13 ARTICLE 125

14 Section 5. The following named amounts, or so much thereof  
 15 as may be necessary, respectively, for the objects and purposes  
 16 hereinafter named, are appropriated to the Board of the  
 17 Trustees of the University of Illinois to meet ordinary and  
 18 contingent expenses:

19 Payable from the Education Assistance Fund:

20 For Personal Services, including payment  
 21 to the university for personal services  
 22 costs incurred during the fiscal year  
 23 and salaries accrued but unpaid to academic

1	personnel for personal services rendered	
2	during the academic year 2017-2018 .....	481,730,000
3	For State Contributions to Social	
4	Security, for Medicare .....	9,042,100
5	For Group Insurance .....	23,116,400
6	For Contractual Services .....	34,359,100
7	For costs associated with the School of	
8	Labor and Employment Relations:	
9	For degree programs .....	641,600
10	For certificate programs .....	752,700
11	For Distributive Purposes as follows:	
12	Awards and Grants .....	<u>5,625,100</u>
13	Total	\$555,267,000

14 Section 10. The sum of \$15,625,500, or so much thereof as  
 15 may be necessary, is appropriated from the General Revenue Fund  
 16 to the Board of Trustees of the University of Illinois for  
 17 costs and expenses related to or in support of the Prairie  
 18 Research Institute, in accordance with Public Act 95-0728.

19 Section 15. The sum of \$41,788,100, or so much thereof as  
 20 may be necessary, is appropriated from the General Revenue Fund  
 21 to the Board of Trustees of the University of Illinois for  
 22 operating costs and expenses related to or in support of the  
 23 University of Illinois Hospital.

1           Section 20. The sum of \$697,300, or so much thereof as may  
2           be necessary, is appropriated from the Education Assistance  
3           Fund to the Board of Trustees of the University of Illinois for  
4           costs associated with the Hispanic Center for Excellence at the  
5           Chicago campus.

6           Section 25. The sum of \$286,200, or so much thereof as may  
7           be necessary, is appropriated from the Education Assistance  
8           Fund to the Board of Trustees of the University of Illinois for  
9           Dixon Springs Agricultural Center.

10          Section 30. The sum of \$1,089,500, or so much thereof as  
11          may be necessary, is appropriated from the Education Assistance  
12          Fund to the Board of Trustees of the University of Illinois for  
13          costs associated with the Public Policy Institute at the  
14          Chicago campus.

15          Section 35. The sum of \$305,000, or so much thereof as may  
16          be necessary, is appropriated from the Education Assistance  
17          Fund to the Board of Trustees of the University of Illinois for  
18          a grant to the College of Dentistry.

19          Section 40. The sum of \$4,338,700, or so much thereof as  
20          may be necessary, is appropriated from the Fire Prevention Fund

1 to the Board of Trustees of the University of Illinois for the  
2 purpose of maintaining the Illinois Fire Service Institute,  
3 paying the Institute's expenses, and providing the facilities  
4 and structures incident thereto, including payment to the  
5 University for personal services and related costs incurred.

6 Section 45. The sum of \$250,000, or so much thereof as may  
7 be necessary, is appropriated from the State College and  
8 University Trust Fund to the Board of Trustees of the University  
9 of Illinois for scholarship grant awards, in accordance with  
10 Public Act 91-0083.

11 Section 50. The sum of \$200,000, or so much thereof as may  
12 be necessary, is appropriated from the Emergency Public Health  
13 Fund to the University of Illinois for costs and expenses  
14 related to or in support of Emergency Mosquito Abatement.

15 Section 55. The sum of \$200,000, or so much thereof as may  
16 be necessary, is appropriated from the Used Tire Management  
17 Fund to the University of Illinois for costs and expenses  
18 related to or in support of mosquito research and abatement.

19 Section 60. The sum of \$500,000, or so much thereof as may  
20 be necessary, is appropriated from the Hazardous Waste Research  
21 Fund to the University of Illinois for its ordinary and

1 contingent expenses.

2 Section 65. The sum of \$500,000, or so much thereof as may  
3 be necessary, is appropriated from the General Professions  
4 Dedicated Fund to the Board of Trustees of the University of  
5 Illinois for costs associated with the development, support or  
6 administration of pharmacy practice education or training  
7 programs for the College of Medicine at Rockford.

8 ARTICLE 126

9 Section 5. The following named amounts, or so much thereof  
10 as may be necessary, respectively, for the objects and purposes  
11 hereinafter named, are appropriated to the Board of the  
12 Trustees of Western Illinois University to meet ordinary and  
13 contingent expenses:

14 Payable from the Education Assistance Fund:

15	For Personal Services, including payment	
16	to the university for personal services	
17	costs incurred during the fiscal year	
18	and salaries accrued but unpaid to academic	
19	personnel for personal services rendered	
20	during the academic year 2017-2018 .....	43,154,200
21	For State Contributions to Social	
22	Security, for Medicare .....	742,900

1	For Group Insurance .....	1,620,200
2	For Contractual Services .....	2,321,600
3	For Commodities .....	356,100
4	For Equipment .....	371,500
5	For Telecommunications Services .....	139,300
6	For Operation of Automotive Equipment .....	<u>167,200</u>
7	Total	\$48,873,000

8 Section 10. The sum of \$20,000, or so much thereof as may  
9 be necessary, is appropriated from the State College and  
10 University Trust Fund to the Board of Trustees of Western  
11 Illinois University for scholarship grant awards from the sale  
12 of collegiate license plates.

13 ARTICLE 127

14 Section 1. "AN ACT concerning appropriations", Public Act  
15 99-0524, approved June 30, 2016, is amended by changing Section  
16 5 of Article 80 as follows:

17 (P.A. 99-0524, Art. 80, Sec. 5)

18 Sec. 5. The following named amounts, or so much thereof as  
19 may be necessary, respectively, for the objects and purposes  
20 hereinafter named are appropriated to the Department of Central  
21 Management Services:

1 PAYABLE FROM ROAD FUND  
 2 For Group Insurance .....124,464,000 ~~111,824,000~~

3 PAYABLE FROM GROUP INSURANCE PREMIUM FUND  
 4 For Life Insurance Coverage as Elected  
 5 by Members Per the State Employees  
 6 Group Insurance Act of 1971 .....105,452,100

7 PAYABLE FROM HEALTH INSURANCE RESERVE FUND  
 8 For provisions of Health Care Coverage  
 9 as Elected by Eligible Members Per  
 10 the State Employees Group Insurance Act  
 11 of 1971 .....6,500,000,000 ~~3,011,000,000~~

12 ARTICLE 128

13 Section 1. "AN ACT concerning appropriations", Public Act  
 14 99-0524, approved June 30, 2016, is amended by changing Section  
 15 70 of Article 82 as follows:

16 (P.A. 99-0524, Art. 82, Sec. 70)

17 Sec. 70. The following named amounts, or so much thereof  
 18 as may be necessary, respectively, are appropriated to the  
 19 Department of Commerce and Economic Opportunity:

20 ILLINOIS ENERGY OFFICE  
 21 GRANTS  
 22 Payable from the Energy Efficiency Portfolio

1 Standards Fund:

2 For Grants, Contracts, and Administrative

3 Expenses associated with Energy Efficiency

4 Programs, including refunds and

5 prior year costs .....135,000,000 ~~125,000,000~~

6 Payable from the DCEO Energy Projects Fund:

7 For Expenses and Grants Connected with

8 Energy Programs, including prior year

9 costs .....15,000,000

10 Payable from the Federal Energy Fund:

11 For Expenses and Grants Connected with

12 the State Energy Program, including

13 prior year costs .....3,000,000

14 ARTICLE 129

15 Section 1. "AN ACT concerning appropriations", Public Act  
16 99-0524, approved June 30, 2016, is amended by changing Section  
17 5 of Article 91 as follows:

18 (P.A. 99-0524, Art. 91, Sec. 5)

19 Sec. 5. In addition to any other sums appropriated, the sum  
20 of \$219,517,900 ~~\$199,517,900~~, or so much thereof as may be  
21 necessary, is appropriated from the Title III Social Security  
22 and Employment Fund to the Department of Employment Security

1 for operational expenses, awards, grants, and permanent  
2 improvements for the fiscal year ending June 30, 2017.

3 ARTICLE 130

4 Section 1. "AN ACT concerning appropriations", Public Act  
5 99-0524, approved June 30, 2016, is amended by changing  
6 Sections 130 and 195 of Article 94 as follows:

7 (P.A. 99-0524, Art. 94, Sec. 130)

8 Sec. 130. The following named amounts, or so much thereof  
9 as may be necessary, respectively, are appropriated for the  
10 objects and purposes hereinafter named, to the Department of  
11 Human Services:

12 ADDICTION TREATMENT

13 GRANTS-IN-AID

14 Payable from State Gaming Fund:

15 For Costs Associated with Treatment of  
16 Individuals who are Compulsive Gamblers .....1,029,500

17 For Addiction Treatment and Related Services:

18 Payable from Prevention and Treatment  
19 of Alcoholism and Substance Abuse  
20 Block Grant Fund .....60,000,000

21 Payable from Youth Drug Abuse  
22 Prevention Fund .....530,000

1 For Grants and Administrative Expenses Related  
 2 to Addiction Treatment and Related Services:  
 3 Payable from Drunk and Drugged Driving  
 4 Prevention Fund .....3,212,200  
 5 Payable from Drug Treatment Fund.....5,105,800  
 6 Payable from Alcoholism and Substance  
 7 Abuse Fund.....23,000,000 ~~15,000,000~~  
 8 For underwriting the cost of housing  
 9 for groups of recovering individuals:  
 10 Payable from Group Home Loan  
 11 Revolving Fund.....200,000

12 (P.A. 99-0524, Art. 94, Sec. 195)  
 13 Sec. 195. The following named sums, or so much thereof as  
 14 may be necessary, respectively, are appropriated to the  
 15 Department of Human Services for the purposes hereinafter  
 16 named:

FAMILY AND COMMUNITY SERVICES

17 Payable from DHS Special Purposes Trust Fund:  
 18 For Operation of Federal  
 19 Employment Programs .....10,783,700  
 20 Payable from the DHS State Projects Fund:  
 21 For Operational Expenses for Public  
 22 Health Programs .....368,000  
 23 Payable from the Maternal and Child  
 24

1 Health Services Block Grant Fund:  
 2 For Grants and Administrative Expenses of  
 3 Maternal and Child Health Programs  
 4 ~~For Operational Expenses of Maternal and~~  
 5 ~~Child Health Programs~~ .....9,401,200  
 6 Payable from Youth Alcoholism and Substance  
 7 Abuse Prevention Fund:  
 8 For community-based alcohol and  
 9 other drug abuse prevention services .....150,000

10 ARTICLE 131

11 Section 1. "AN ACT concerning appropriations", Public Act  
 12 99-0524, approved June 30, 2016, is amended by changing Section  
 13 5 of Article 100 as follows:

14 (P.A. 99-0524, Art. 100, Sec. 5)

15 Sec. 5. In addition to any amounts heretofore  
 16 appropriated, the following named amounts, or so much thereof  
 17 as may be necessary, are appropriated to the Department of  
 18 Healthcare and Family Services for Medical Assistance under the  
 19 Illinois Public Aid Code, the Children's Health Insurance  
 20 Program Act, the Covering ALL KIDS Health Insurance Act, and  
 21 the Long Term Acute Care Hospital Quality Improvement Transfer  
 22 Program Act for reimbursement or coverage of prescribed drugs,

1 other pharmacy products, and payments to managed care  
 2 organizations as defined in Section 5-30.1 of the Illinois  
 3 Public Aid Code, including related administrative and operation  
 4 costs, and costs related to the operation of the Health Benefits  
 5 for Workers with Disabilities Program:

6 Payable from:

7	Drug Rebate Fund .....	<u>1,440,000,000</u>	<del>700,000,000</del>
8	Medicaid Buy-In Program		
9	Revolving Fund .....	<u>600,000</u>	
10	Total	<u>\$1,440,600,000</u>	<del>\$700,600,000</del>

11 ARTICLE 132

12 Section 1. "AN ACT concerning appropriations", Public Act  
 13 99-0524, approved June 30, 2016, is amended by changing Section  
 14 5 of Article 102 as follows:

15 (P.A. 99-0524, Art. 102, Sec. 5)

16 Sec. 5. The following named sums, or so much thereof as  
 17 may be necessary, respectively, for the objects and purposes  
 18 hereinafter named, are appropriated to meet the ordinary and  
 19 contingent expenses of the Department of Revenue:

20 GOVERNMENT SERVICES

21 PAYABLE FROM THE PERSONAL PROPERTY TAX REPLACEMENT FUND:

22 For a portion of the state's share of state's

1 attorneys' and assistant state's  
2 attorneys' salaries, including  
3 prior year costs .....13,875,000  
4 For a portion of the state's share of county  
5 public defenders' salaries pursuant  
6 to 55 ILCS 5/3-4007 .....7,200,000  
7 For the State's share of county  
8 supervisors of assessments or  
9 county assessors' salaries, as  
10 provided by law .....3,300,000  
11 For additional compensation for local  
12 assessors, as provided by Sections 2.3  
13 and 2.6 of the "Revenue Act of 1939", as  
14 amended .....350,000  
15 For additional compensation for local  
16 assessors, as provided by Section 2.7  
17 of the "Revenue Act of 1939", as  
18 amended .....660,000  
19 For additional compensation for county  
20 treasurers, pursuant to Public Act  
21 84-1432, as amended .....663,000  
22 For the annual stipend for sheriffs as  
23 provided in subsection (d) of Section  
24 4-6300 and Section 4-8002 of the  
25 counties code .....663,000

1 For the annual stipend to county  
 2 coroners pursuant to 55 ILCS 5/4-6002  
 3 including prior year costs .....663,000  
 4 For additional compensation for  
 5 county auditors, pursuant to Public  
 6 Act 95-0782, including prior  
 7 year costs .....123,500  
 8 Total \$27,497,500

PAYABLE FROM MOTOR FUEL TAX FUND

9  
 10 For Reimbursement to International  
 11 Fuel Tax Agreement Member States .....18,000,000 ~~10,000,000~~  
 12 For Refunds .....22,000,000  
 13 Total \$40,000,000 ~~\$32,000,000~~

PAYABLE FROM UNDERGROUND STORAGE TANK FUND

14  
 15 For Refunds as provided for in Section  
 16 13a.8 of the Motor Fuel Tax Act .....12,000

PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND

17  
 18 For allocation to Chicago for additional  
 19 1.25% Use Tax pursuant to P.A. 86-0928 .....92,000,000

PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND

20  
 21 For refunds associated with the  
 22 Simplified Municipal Telecommunications Act .....12,000

PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND

23  
 24 For allocation to local governments  
 25 for additional 1.25% Use Tax

1 pursuant to P.A. 86-0928 .....281,000,000

2 PAYABLE FROM LOCAL GOVERNMENT VIDEO GAMING

3 DISTRIBUTIVE FUND

4 For allocation to local governments

5 of the net terminal income tax per

6 the Video Gaming Act .....62,000,000 ~~60,000,000~~

7 PAYABLE FROM REGIONAL TRANSPORTATION AUTHORITY

8 OCCUPATION AND USE TAX REPLACEMENT FUND

9 For allocation to RTA for 10% of the

10 1.25% Use Tax pursuant to P.A. 86-0928 .....46,000,000

11 PAYABLE FROM SENIOR CITIZENS' REAL ESTATE

12 DEFERRED TAX REVOLVING FUND

13 For payments to counties as required

14 by the Senior Citizens Real

15 Estate Tax Deferral Act, including

16 prior year cost .....6,500,000

17 PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND

18 For administration of the Rental

19 Housing Support Program .....2,600,000

20 For rental assistance to the Rental

21 Housing Support Program, administered

22 by the Illinois Housing Development

23 Authority .....42,000,000

24 Total \$44,600,000

25 PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND

1 For administration of the Illinois  
 2 Affordable Housing Act .....4,100,000  
 3 PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND  
 4 For a Grant for Allocation to Local Law  
 5 Enforcement Agencies for joint state and  
 6 local efforts in Administration of the  
 7 Charitable Games, Pull Tabs and Jar  
 8 Games Act .....900,000

9 ARTICLE 133

10 Section 1. "AN ACT concerning appropriations", Public Act  
 11 99-0524, approved June 30, 2016, is amended by changing  
 12 Sections 5 and 60 of Article 106 as follows:

13 (P.A. 99-0524, Art. 106, Sec. 5)

14 Sec. 5. The following named amounts, or so much thereof as  
 15 may be necessary, respectively, are appropriated to the  
 16 Department of State Police for the following purposes:

17 DIVISION OF ADMINISTRATION

18 Payable from the State Police Wireless  
 19 Service Emergency Fund:

20 For costs associated with the  
 21 administration and fulfillment  
 22 of its responsibilities under

1 the Wireless Emergency Telephone  
 2 Safety Act .....1,500,000  
 3 Payable from the State Police Vehicle Fund:  
 4 For purchase of vehicles and accessories .....12,000,000 0  
 5 Payable from the State Police Vehicle  
 6 Maintenance Fund:  
 7 For Operation of Auto .....700,000

8 (P.A. 99-0524, Art. 106, Sec. 60)  
 9 Sec. 60. The sum of \$400,000 ~~\$135,000~~, or so much thereof  
 10 as may be necessary, is appropriated from the Over-Dimensional  
 11 Load Police Escort Fund to the Department of State Police for  
 12 expenses incurred for providing police escorts for over-  
 13 dimensional loads.

14 ARTICLE 134

15 Section 1. "AN ACT concerning appropriations", Public Act  
 16 99-0524, approved June 30, 2016, is amended by changing Section  
 17 65 of Article 112 as follows:

18 (P.A. 99-0524, Art. 112, Sec. 65)  
 19 Sec. 65. The following named amounts, or so much thereof  
 20 as may be necessary, respectively, are appropriated to the  
 21 Department of Veterans' Affairs for the objects and purposes

1 hereinafter named:

2 STATE APPROVING AGENCY

3 Payable from GI Education Fund:

4	For Personal Services .....	<u>625,900</u>	<del>541,800</del>
5	For State Contributions to the State		
6	Employees' Retirement System .....	<u>279,000</u>	<del>241,500</del>
7	For State Contributions to		
8	Social Security .....	<u>47,900</u>	<del>41,500</del>
9	For Group Insurance .....		154,000
10	For Contractual Services .....	<u>77,900</u>	<del>61,200</del>
11	For Travel .....	<u>53,300</u>	<del>42,300</del>
12	For Commodities .....	<u>11,500</u>	<del>3,300</del>
13	For Printing .....		12,000
14	For Equipment .....	<u>72,300</u>	<del>67,300</del>
15	For Electronic Data Processing .....		12,600
16	For Telecommunications Services .....	<u>23,000</u>	<del>17,600</del>
17	For Operation of Auto Equipment .....	<u>21,300</u>	<del>17,200</del>
18	Total	<u>\$1,390,700</u>	<del>\$1,212,300</del>

19 ARTICLE 135

20 Section 1. "AN ACT concerning appropriations", Public Act  
21 99-0524, approved June 30, 2016, is amended by changing  
22 Sections 1, 15, 25, and 30 of Article 224 as follows:

1 (P.A. 99-0524, Art. 224, Sec. 1)

2 Sec. 1. The amount of \$23,312,000 ~~\$22,659,400~~, or so much  
3 thereof as may be necessary, is appropriated from the General  
4 Revenue Fund to the Illinois State Board of Education to meet  
5 its operational expenses, including prior years costs.

6 (P.A. 99-0524, Art. 224, Sec. 15)

7 Sec. 15. The following amounts or so much thereof as may  
8 be necessary, which shall be used by the Illinois State Board  
9 of Education exclusively for the foregoing purposes and not,  
10 under any circumstances, for personal services expenditures or  
11 other operational or administrative costs, are appropriated to  
12 the Illinois State Board of Education for the fiscal year  
13 beginning July 1, 2016:

14 Payable from the General Revenue Fund:

15 For Blind/Dyslexic Persons .....846,000

16 For Disabled Student Personnel

17 Reimbursement .....442,400,000

18 For Disabled Student Transportation

19 Reimbursement .....450,500,000

20 For Disabled Student Tuition,

21 Private Tuition .....233,000,000

22 For District Consolidation Costs/

23 Supplemental Payments to School Districts,

24 18-8.2, 18-18.3, 18-8.5, 18-8.05(1) of

1 the School Code .....5,046,000

2 For Autism Training & Technical

3 Assistance, including prior year costs .....100,000

4 For Extraordinary Funding for Children Requiring

5 Special Education, 14-7.02b

6 of the School Code .....303,829,700

7 For Reimbursement for the Free Breakfast/

8 Lunch Program .....9,000,000

9 For Summer School Payments, 18-4.3

10 of the School Code .....11,700,000

11 For Transportation-Regular/Vocational

12 Common School Transportation

13 Reimbursement, 29-5 of the School Code .....205,808,900

14 For Visually Impaired/Educational

15 Materials Coordinating Unit, 14-11.01

16 of the School Code .....1,421,100

17 For Regular Education Reimbursement

18 Per 18-3 of the School Code .....21,500,000 ~~11,500,000~~

19 For Special Education Reimbursement

20 Per 14-7.03 of the School Code .....103,472,500 ~~95,000,000~~

21 For Career and Technical Education .....38,062,100

22 For Truant Alternative and Optional

23 Education Program .....11,500,000

24 For Tax-Equivalent Grants, 18-4.4 .....222,600

25 For all costs associated with Alternative

1 Education/Regional Safe Schools .....6,300,000  
 2 For Philip J. Rock Center and School,  
 3 including prior years costs .....7,155,600 ~~3,577,800~~  
 4 For costs associated with Teach For America .....977,500  
 5 For National Board Certified Teachers .....1,000,000  
 6 For grants to local Education Agencies  
 7 to conduct Agriculture Education Programs .....1,800,000  
 8 For Arts and Foreign Language .....500,000  
 9 For After School Matters .....2,443,800  
 10 For Lowest Performing Schools,  
 11 including prior years costs .....1,002,800

12 (P.A. 99-0524, Art. 224, Sec. 25)

13 Sec. 25. The following amounts, or so much thereof as may  
 14 be necessary, are appropriated to the Illinois State Board of  
 15 Education for the fiscal year beginning July 1, 2016:

16 Payable from the General Revenue Fund:

17 For Early Childhood Education,  
 18 including prior years costs .....393,738,100  
 19 For Advanced Placement Classes .....500,000  
 20 For Student Assessments,  
 21 including prior years costs .....46,182,500 ~~44,600,000~~  
 22 For Technology for Success,  
 23 including prior years costs .....4,783,800 ~~2,443,800~~  
 24 For Community Residential Services

1	Authority, including prior years costs .....	579,000
2	For Educator Misconduct Investigations,	
3	including prior years costs .....	<u>179,900</u>
4	Total	<u>\$445,963,300</u> <del>\$442,040,800</del>

5 (P.A. 99-0524, Art. 224, Sec. 30)

6 Sec. 30. The following named amounts, or so much thereof  
7 as may be necessary, are appropriated to the Illinois State  
8 Board of Education for the fiscal year beginning July 1, 2016,  
9 including prior years costs:

10 Payable from the General Revenue Fund:

11	For Bilingual Education .....	<u>65,540,700</u> <del>63,681,200</del>
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12 ARTICLE 997

13 Section 997. All appropriation authority granted in  
14 Articles 1 through 9 and Articles 127 through 135 shall not  
15 supersede any order of any court directing the expenditure of  
16 funds for fiscal years 2016 or 2017.

17 ARTICLE 998

18 Section 998. Appropriations authorized in Articles 1  
19 through 9 and Articles 127 through 135 shall be used for all  
20 costs incurred prior to July 1, 2017.

1

ARTICLE 999

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Section 999. Effective date. This Article, Articles 1

3

through 9, Articles 127 through 135, Article 997 and Article

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998 take effect upon becoming law. Articles 10 through 126

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take effect on July 1, 2017.".